SEQ.			RECOMMENDE	D BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	002 Assessor			
264, 303	SERVER	<u> </u>	1	10,000
		TOTAL	1	10,000
	012 OC Community Resources			
197	ANIMAL CONTROL COLLECTION BOXES		3	75,000
196	ANIMAL CONTROL PICKUP TRUCKS		3	82,500
206	BOILER FOR KENNEL		1	6,000
208	COMMERCIAL WASHER		1	8,000
199	COMPUTERS & RADIO INSTALLATION		3	6,225
198	CONSOLES FOR NEW ANIMAL CONTROL VEHICLES		3	6,000
200	EQUIPMENT FOR NEW ANIMAL CONTROL VEHICLES		3	10,500
202	EQUIPMENT, INCREASE NETWORK SERVER CAPACITY		1	10,000
207	MOVABLE STORAGE UNIT (FOR HOUSING OF EQUIPMENT, FURNITURE, ETC.)		1	8,900
215	USE CASE MAPS (UCM) VIRTUAL ENCODED PHONE SYSTEM		1	40,000
		TOTAL	20	253,125
	014 CAPS Program			
205	CAPS SERVER/EQUIPMENT		1	100,000
		TOTAL	1	100,000
	026 District Attorney			
249	AUDIO / VIDEO SYSTEM		1	20,000
252	COVERT SURVEILLANCE SYSTEM		1	20,000
254	NETWORK ADVANCE POWER CONTROL (APC) SUPPLY		1	20,000
255	NETWORK SERVERS & UPGRADES		2	60,000
251	NETWORK SWITCH & COMPONENT		1	20,000
256	SERVER MEMORY, HARD DRIVE		1	230,000
		TOTAL	7	370,000
	027 Child Support Services			
47	AUDIO, VIDEO, OFFICE EQUIPMENT		1	50,000
127	CENTRALIZED STORAGE		5	75,000
126	SERVER		1	10,000
97	VIRTUALIZATION HARD DRIVES		2	15,000
		TOTAL	9	150,000

SEQ.			RECOMMENDED BUDGET	
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUN
	031 Registrar Of Voters			
233	FILE SERVER		1	9,000
230	INKJET ADDRESSER		4	300,400
231	MAIL EXTRACTOR		1	80,000
232	OFFICE MODULAR UNIT		1	45,000
		TOTAL	7	434,400
	034 OC Watersheds			
347	HANDHELD ACOUSTIC DOPPLER FLOW		1	12,000
89	HYDRO LYNX NOVAS SYSTEM		1	30,000
88	REPLACEMENT VEHICLE, CLASS MT-FF SERVICE BODY/STAKE BED TRUCK		1	40,000
	•	TOTAL	3	82,000
39	038 Data Systems Development Projects NETWORK EQUIPMENT		1	93,750
211	NETWORK EQUIPMENT		1	330,522
212	NETWORK EQUIPMENT		1	394,290
213	NETWORK EQUIPMENT		1	234,682
332	NETWORK EQUIPMENT		1	375,000
333	NETWORK EQUIPMENT		1	100,000
000	NETWORK EQUI MENT	TOTAL	6	1,528,244
	042 Haalib Care Aganay			
80	042 Health Care Agency 17TH ST. SECURITY CAMERA		1	32,000
98	BEHAVIORAL HEALTH CLINICAL DOCUMENTATION MANAGEMENT - ELECTRONIC HEALTH RECORD		1	571,156
150	BEHAVIORAL HEALTH CLINICAL DOCUMENTATION MANAGEMENT - ELECTRONIC HEALTH RECORD		1	108,792
148	BLADE CHASSIS		1	30,000
149	CORRECTIONAL HEALTH - ELECTRONIC HEALTH RECORD		1	276,000
95	DIGITAL X-RAY SYSTEM		1	15,000
151	NETWORK CORE REDUNDANT - HAZARDOUS WASTE		1	300,000
147	NETWORK SWITCHES		22	154,000
94	PORT COUNT RESPIRATOR		1	13,000
82	RAMON CHEMICAL IDENTIFIER		1	50,000
145	SECURITY SERVERS		3	30,000
144	SERVERS		10	100,000
125	ULTRASOUND MACHINE		10	30,000
81	VEHICLE, MT-C 7 TO 8 PASSENGER VAN (HAZARDOUS WASTE)		1	30,000
96	VEHICLE, MT-C 7 TO 8 FASSENGEN VAN (HAZANDOUS WASTE) VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCK		1	100,000
90	VEHICLES, MT-H 4X2 SUV (PREVENTION & INTERVENTION)		2	90,000
146	VIRTUAL PRIVATE NETWORK (VPN)		1	13,000
170	VICTORE FROM (VITA)	TOTAL	50	1,942,948

SEQ.			RECOMMENDE	D BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	055 Sheriff-Coroner Communications			
301	HARDWARE/SOFTWARE ENHANCEMENT, INTEROPERABLE COMMUNICATIONS SYSTEMS		1	170,000
302	REPEATERS & EQUIPMENT FOR REMOTE RADIO SITE UPGRADE		1	547,648
		TOTAL	2	717,648
	058 Public Defender			
238	ENTERASYS S4 SWITCH		1	65,000
236	BLADE SERVERS		6	90,000
235	BLADE SERVER ENCLOSURE		1	150,000
237	BLADE SERVER FOR NEW APPLICATIONS		2	30,000
		TOTAL	10	335,000
	059 Clerk-Recorder			
245	SERVERS, NETWORK EQUIPMENT		1	50,000
		TOTAL	1	50,000
	060 Sheriff-Coroner			
324	800 MHZ MOBILE RADIO		1	20,000
280	BACK-UP POWER SUPPLY		1	52,000
265	COMPUTER & SCIENTIFIC EQUIPMENT REPLACEMENT		1	180,000
276	COMPUTER EQUIPMENT		1	40,000
	COMPUTERS, UPGRADE PATH TO WINDOWS 7 (OR COMPARABLE), VIRTUAL DESKTOP TECHNOLOGY,			
270	DEVICES FOR NEW WIRELESS TECHNOLOGY, ETC.			80,000
323	CRANE LIFTING APPARATUS		1	25,000
295	END OF LIFE STORAGE AREA NETWORK AND FIBER SWITCH REPLACEMENT		1	120,000
296	END OF LIFE STORAGE FOR BACKUP AND DATA PROTECTION		1	260,000
294	END OF LIFE VMWARE SERVER REPLACEMENT		1	120,000
248	FIRE/PATROL BOAT AND OPERATING EQUIPMENT		1	326,000
257	INCIDENT MANAGEMENT SYSTEM - HARDWARE AND SOFTWARE		1	221,000
268	KITCHEN REPLACEMENT EQUIPMENT		1	70,000
263	LAW ENFORCEMENT COMMAND VEHICLE (MOBILE POST)		1	900,000
288	MEDIA SERVER STORAGE		1	24,000
289	METAL DETECTOR (CENTRAL MEN'S JAIL)		1	30,000
273	MOBILE DATA COMPUTER FOR UNINCORPORATED AREA		1	430,000
282	MOVE THE EVIDENCE CONTROL ROOM		1	51,700
291	NETWORK ANALYSIS & MONITOR		1	150,000
292	NETWORK BASED SECURITY-DATA LOSS PREVENTION SYSTEM		1	100,000
262	OPERATIONAL AREA RADIO		1	200,000
259	ORANGE COUNTY INTELLIGENCE CENTER EQUIPMENT		1	30,701
274	POSTINI SOFTWARE		1	32,400
293	RECORDS MANAGEMENT SYSTEM		1	125,000
200	(060 Sheriff-Coroner continued on the following page)		•	120,000

SEQ.			RECOMMENDE	ED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	060 Sheriff-Coroner (cont'd)			
275	REMOTE OC SHERIFF SITE NETWORK BANDWIDTH UPGRADE		1	60,000
271	REMOTE SYSTEM		1	293,333
297	REPLACE MODULAR FURNITURE		1	100,000
284	REPLACE SURVEILLANCE CAMERA		1	10,000
272	REPLACEMENT OF NETWORK EQUIPMENT INCLUDING SWITCH PORTS & ROUTERS		1	200,000
290	SPARE VIDEO CONTROL EQUIPMENT		1	40,000
258	SPECIAL TEAMS RESPONSE EQUIPMENT		1	79,471
325	STICKER CUTTING MACHINE		1	5,000
267	TACTICLE EQUIPMENT & GEAR, INCLUDING LESS LETHAL WEAPONS		1	55,000
269	TACTICLE EQUIPMENT & GEAR, INCLUDING LESS LETHAL WEAPONS		1	26,022
247	VOLVO PENTA ENGINE		1	24,000
		TOTAL	33	4,480,627
	063 Social Services Agency			
229	ENTERPRISE LEVEL SCANNERS, FILE SERVER, DISTRIBUTION SERVER, AND APP SERVER		1	142,916
228	NETWORK EQUIPMENT-SWITCHES, ROUTERS, AND SERVERS		1	357,568
220	NETWORK Eggi mert ovirones, noorens, nab servens	TOTAL	2	500,484
	OTA Pullation of Oxford Occupied Found			
41	071 Building & Safety General Fund VEHICLE, MT-H 4X4 SUV		1	25,000
••	V2.11022, 111 11 12/1 00 V	TOTAL	1	25,000
234	074 Treasurer-Tax Collector UPGRADE DATA BACKUP SYSTEM		1	5,000
20.		TOTAL	1	5,000
	080 OC Public Works			
123	BACKUP SYSTEM UPGRADE		1	80,000
114	HARDWARE EMERGENCY BACKUP		2	10,000
118	INFRASTRUCTURE SWITCHES		2	120,000
116	NETWORK MANAGEMENT		1	75,000
110	NETWORK SERVER		1	16,000
117	NETWORK SERVERS		1	142,000
111	NETWORK SERVERS NETWORK STORAGE		1	20,000
112	NETWORK STORAGE NETWORK SWITCH		1	25,000
128	SCANNER/PRINTER		1	30,000
120	STORAGE AREA NETWORK		1	60,000
108	VEHICLE, MT-H 4X2 SUV		1	24,000
100	,		I	24,000
	(080 OC Public Works continued on the following page)			

SEQ.			RECOMMENDED BUDGET	
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	080 OC Public Works (cont'd)			
107	VERTICAL BAND SAW		1	10,000
124	VIRTUAL DESKTOP SERVERS		3	99,000
113	VMWARE SERVER VIRTUALIZATION		1	15,000
119	WIRELESS BRIDGES		2	30,000
113	WINCEEGG BINDGEG	TOTAL	23	756,000
		101/12	20	100,000
	107 Remittance Proc'g Eq Replacemt			
38	CASHIERING SYSTEM UPGRADE		1	20,000
		TOTAL	1	20,000
				,
	108 OC Dana Point Harbor			
85	HOIST		1	30,000
86	PARKING LOT GATE		1	30,000
87	UNLICENSED OFF-ROAD UTILITY VEHICLE		1	50,000
84	WATER SKIMMER		1	30,000
		TOTAL	4	140,000
404	115 OC Road			7.000
104	APPLICATION SERVER		1	7,000
7	ASPHALT GRINDER		1	15,000
16	BINDER IGNITION FURNACE		1	30,000
106	CARLSON DATA COLLECTOR WITH SOFTWARE		1	6,000
17	ELECTRONIC HYDRAULIC KNEADING		1	50,000
6 1 <i>F</i>	FORKLIFT CYPATORY COMPACTOR		1	70,000
15	GYRATORY COMPACTOR		1	50,000
10 18	HAUL TRUCK, MT-M2 3 AXLE TRUCK		1	200,000 30,000
	LARGE INDUSTRIAL CONVECTION STOVE		1	
3 100	MISCELLANEOUS LARGE TOOLS		0	32,040
9	ORANGE COUNTY LAND BASE MAPPING SYSTEM UPGRADE PAINT SHAKER		1	50,000 30,000
2	PARKING LOT STRIPER LINELAZER		1	12,000
11	PARKING LOT STRIPER LINELAZER PARKING LOT STRIPER LINELAZER		1	12,000
105	SURVEY DATA COLLECTION HARDWARE		1	10,000
14	VEHICLE, CLASS MT-H 4X4 SUV		1	25,000
20	VEHICLE, CLASS MT-F 4X4 30V VEHICLE, MT-F FULL SIZE PICKUP TRUCK (REPLACEMENT VEHICLE)		1	25,000
8	VEHICLE, MT-FF FOLL SIZE FICKOF TROCK (REFLACEMENT VEHICLE) VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCK (CREW CAB 2X4)		1	50,000
4	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCKS VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCKS		1	60,000
5	VEHICLE, MT-H 32KVICE BOD 1/3TAKE BED TROCKS VEHICLE, MT-H 4X4 SUV		1	45,000
J	(115 OC Road continued on the following page)		1	45,000
	(110 00 Notal continued on the following page)			

SEQ.			RECOMMENDE	D BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	115 OC Road (cont'd)			
19	VEHICLE, MT-H 4X4 SUV (REPLACEMENT VEHICLE)		1	35,000
12	VEHICLE, MT-H 4X2 SUV (WITH TOW PACKAGE)		1	42,000
13	VEHICLE, MT-H 4X2 SUV (WITH TOW PACKAGE)		1	42,000
		TOTAL	28	928,040
	118 Sheriff-Regional Narcotics Suppression Program			
341	AIRPLANE ENGINE		1	45,000
340	DATABASE SERVER		1	25,000
339	SURVEILLANCE EQUIPMENT		1	375,000
		TOTAL	3	445,000
	120 OC Public Libraries			
43	NETWORK FIREWALL SECURITY APPLICATION		1	30,000
42	SERVERS		4	20,000
		TOTAL	5	50,000
	122 Motor Vehicle Theft Task Force			
244	MOBILE LICENSE PLATE READER		1	25,000
		TOTAL	1	25,000
	12P Assessor Property Characteristics Revenue			
283	SERVERS		2	40,000
		TOTAL	2	40,000
	132 Sheriff's Narcotics Program			
132	SURVEILLANCE EQUIPMENT		1	50,000
134	VEHICLE, MT-J BLACK & WHITE PATROL SUV		1	60,000
		TOTAL	2	110,000
	13R Replacement & Maintenance Fund			
336	HELICOPTER OVERHAUL		1	500,000
334	MOBILE DATA COMPUTER REPLACEMENT		1	9,210,399
335	ORANGE COUNTY AUTOMATED TELECOM		1	228,718
337	PATROL VIDEO SYSTEM (PVS)		1	1,429,236
338	PAYROLL SYSTEM UPGRADE		1	408,057
		TOTAL	5	11,776,410

SEQ.			RECOMMEND	ED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUN'
	14E Cal-ID System Costs			
327	AUTOMATED FINGERPRINT DATABASE		1	2,700,000
326	AUTOMATED FINGERPRINT IDENTIFICATION		1	10,000,000
329	FINGERPRINT SCANNER		1	20,000
328	LIVE SCAN		1	200,000
020	LIVE GOVIN	TOTAL	4	12,920,000
	455 Oranga County Hausing Authority			
240	15F Orange County Housing Authority FILE ROOM TRACKING HARDWARE & SOFTWARE		4	25.000
210			1	35,000
209	HEAVY DUTY SCANNERS		2	20,000
142	VEHICLES, MT-E COMPACT SEDANS		2	50,000
		TOTAL	5	105,000
	15G OC Housing			
91	VEHICLE, MT-E COMPACT SEDAN		1	30,000
		TOTAL	1	30,000
	15L 800 MHz CCCS			
318	800 MHZ COMMUNICATIONS SYSTEM		1	1,002,800
315	800 MHZ REMOTE SITE SECURITY		1	568,000
314	BACKBONE COST SHARING SPARE PART		1	120,000
320	FIRE RATED SAFE		1	5,000
313	MICROWAVE HOT STANDBY SYSTEM		1	1,549,139
317	MORO RIDGE EQUIPMENT		1	1,090,944
316	MICRO VOICE LINK		1	240,000
322	UPGRADE DIRECT CURRENT POWER		1	40,000
319	UPGRADE ENCRYPTION LOADER		1	10,000
321	UPGRADE MUTUAL AID RECEIVER		1	60,000
02.		TOTAL	10	4,685,883
	280 Airport - Operating			
217	AUTOMATED VEHICLE IDENTIFICATION (AVI) TITLE 21 READER UPGRADE		1	90,000
221	BEND PAK PORTABLE VEHICLE		1	25,000
220	CADD PRINTER		1	10,000
216	GEM VEHICLE		1	12,000
223	HIERARCHICAL DATA STORE		1	25,000
224	NETWORK EQUIPMENT		1	50,000
225	NETWORK EQUIPMENT NETWORK HARDWARE REPLACEMENT		1	100,000
218	RAPID INTERVENTION VEHICLE		1	275,000
226	SERVER SMALL APPLICATIONS		2	11,000
222			2 1	40,000
222	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCK (REPLACE UNIT 3500)	TOTAL —	· '	
		IUIAL	11	638,000

SEQ.			RECOMMENDE	D BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUN'
	289 Information Technology ISF			
242	ANNUAL NETWORK REFRESH		1	140,000
243	CITY DATA NETWORK UPGRADE (VOIP) VOICE OVER INTERNE PROTOCOL		1	638,517
240	ENTERPRISE AD2008 UPGRADE		1	140,000
239	VIRTUALIZATION REFRESH		1	370,000
241	VOICE OVER INTERNET PROTOCOL (VOIP) IMPLEMENTATION - 038		1	3,461,483
		TOTAL	5	4,750,000
	296 OC Fleet Services			
155	VEHICLES, MT-CC 15 PASSENGER VANS (SHERIFF 2342 28 2026)		3	117,000
164	VEHICLES, MT-A BLACK & WHITE PATROL VEHICLES		2	62,000
165	VEHICLES, MT-B UNDERCOVER-EMERGENCY VEHICLES		3	87,000
153	VEHICLE, MT-B UNDERCOVER-EMERGENCY VEHICLE (SHERIFF 1787)		1	29,000
154	VEHICLES, MT-B UNDERCOVER-EMERGENCY VEHICLES (SHERIFF)		2	58,000
166	VEHICLES, MT-BB FULL SIZE E-PLATE VEHICLES		8	232,000
156	VEHICLES, MT-CC 15 PASSENGER VANS (SHERIFF)		2	78,000
167	VEHICLES, MT-E COMPACT SEDANS		3	87,00
168	VEHICLES, MT-F FULL SIZE PICKUP TRUCKS		3	93,000
170	VEHICLES, MT-FF SERVICE BODY/STAKE BED TRUCKS		2	70,00
169	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCKS (3792)		1	35,000
172	VEHICLES, MT-H 4X4 SUV		2	84,000
171	VEHICLE, MT-HF 4X4 FULL SIZE PICKUP		1	32,000
173	VEHICLE, MT-M1 2 AXLE TRUCKS		1	94,000
157	VEHICLES, MT-H 4X4 SUV (SHERIFF 3678 9916)		2	84,000
158	VEHICLES, MT-H 4X4 SUV (SHERIFF 9903 3826)		2	84,00
159	VEHICLE, MT-H 4X4 SUV (SHERIFF)		1	42,000
161	VEHICLES, MT-J BLACK & WHITE PATROL SUV (SHERIFF 3894 3895)		2	94,000
162	VEHICLES, MT-J BLACK & WHITE PATROL SUV (SHERIFF 3896 3898)		2	94,000
163	VEHICLES, MT-J BLACK & WHITE PATROL SUV (SHERIFF)		2	94,000
160	VEHICLES, MT-J BLACK & WHITE PATROL SUV (SHERIFF 2794 2873 3426)		3	141,000
40	VEHICLES, MT-B UNDERCOVER-EMERGENCY VEHICLES (SHERIFF 1418 21 33)		3	87,000
152	VEHICLES, MT-B UNDERCOVER-EMERGENCY VEHICLES (SHERIFF 1619 37 83)		3	87,000
132	VEHICLES, MIT-B ONDERGOVER-EMERGENCT VEHICLES (SHERIIT 1019 37 65)	TOTAL	54	1,965,000
219	297 Reprographics ISF BINDERY EQUIPMENT		1	30,000
-		TOTAL	1	30,000
	299 OC Waste & Recycling Enterprise			
194	CANOPY FOR FUEL TANK		1	12,000
180	COMPACT TRACK LOADER		1	175,000
.00	(299 OC Waste & Recycling Enterprise continued on the following page)		•	170,000

SEQ.			RECOMMENDE	D BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	299 OC Waste & Recycling Enterprise (cont'd)			
193	CUSTOM BUILT WIND CAGES		10	60,000
185	ENGINEERING EQUIPMENT		1	30,000
192	GLOBAL POSITIONING SYSTEM (GPS) FOR ENGINEERING		1	50,000
176	HIGH SPEED DIGITAL SCANNER		1	20,000
191	LIGHT GENERATOR		1	25,000
182	LIGHT PLANTS		2	28,000
227	LIGHT PLANTS		2	26,000
181	PORTABLE LITTER CAGE		1	130,000
184	PRESSURE WASHER		1	30,000
186	RUBBER TRACK FOR SKID STEER		1	15,000
195	TOW BEHIND MAGNETIC SWEEPER		1	6,500
188	TRAILER		1	40,000
189	VEHICLE, MT-CC 15 PASSENGER VAN		1	45,000
177	VEHICLE, MT-H 4X2 SUV (LIGHT DUTY)		1	42,000
178	VEHICLE, MT-H 4X4 SUV (LIGHT DUTY)		1	42,000
190	VEHICLE, MT-HF 4X4 FULL SIZE PICKUP, CREW CAB		1	45,000
179	VEHICLES, MT-FF SERVICE BODY/STAKE BED TRUCK (1), MT-HF 4X4 FULL SIZE PICKUP (1 - 2X4 LIGHT DUTY)			-,
	AND MT-H 4X4 SUV (1)			135,000
183	VEHICLES, MT-HF 4X4 FULL SIZE PICKUP (3) and MT-CC 15 PASSENGER VAN (1)		4	180,000
187	WHEELED MAGNET		1	7,000
174	WIDE AREA NETWORK (WAN) ACCELERATOR		1	40,000
174	WIDE AREA WORK (WIN) AGGELLANDIN	TOTAL	35	1,183,500
		IOIAL	00	1,100,000
	400 OC Flood			
29	329 DL EXCAVATOR		1	371,000
24	CLEANING VACUUMS SKID MOUNTED		2	120,000
31	EXHAUST ANALYZER		1	14,000
37	GLOBAL POSITIONING (GPS) TRACKING SYSTEM		1	20,000
30	HYDRAULIC HAMMER FOR EXCAVATOR		1	49,500
35	LEICA TOTAL STATION TRANSIT COOPERATIVE RESEARCH PROGRAM (TCRP) 1203		1	50,000
36	SURVEY DATA COLLECTION HARDWARE		1	10,000
33	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCKS, (REPLACE 3860)		1	45,000
22	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCKS, (CREW CAB)		2	140,000
34	VEHICLE, MT-F FULL SIZE PICKUP TRUCKS		1	25,000
32	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCK		1	45,000
21	VEHICLE, MT-H 4X4 SUV		1	45,000
23	VEHICLE, MT-HF 4X4 FULL SIZE PICKUP		1	60,000
25	VEHICLE, MT-HF 4X4 FULL SIZE PICKUP		1	60,000
				40,000

(400 OC Flood continued on the following page)

SEQ.			RECOMMENDED BUDGET	
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUN
	400 OC Flood (cont'd)			
27	VEHICLE, MT-M2 3 AXLE TRUCK (HAUL TRUCK)		1	200,000
28	VEHICLE, MT-M2 3 AXLE TRUCK (WATER TRUCK)		1	200,000
		TOTAL	19	1,494,500
	405 OC Parks CSA26			
102	AUTOMATED PERMIT SYSTEM		1	50,000
61	DUMP TRUCK, MT-M6 SPECIALIZED TRUCK		1	50,000
101	FIBER EQUIPMENT		5	100,000
73	MAINTENANCE VEHICLE, MT-HF 4X4 FULL SIZE PICKUP TRUCK		1	51,000
62	MAINTENANCE VEHICLE, MT-F FULL SIZE PICKUP TRUCK		1	30,000
65	MAINTENANCE VEHICLE, MT-F FULL SIZE PICKUP TRUCK		1	35,000
67	MAINTENANCE VEHICLE, MT-F FULL SIZE PICKUP TRUCK		1	30,000
75	MAINTENANCE VEHICLE, MT-HI 4X4 COMPACT PICKUP TRUCK		1	35,000
76	MAINTENANCE VEHICLE, MT-HI 4X4 COMPACT PICKUP TRUCK		1	35,000
77	MAINTENANCE VEHICLE, MT-F FULL SIZE PICKUP TRUCK		1	30,000
78	MAINTENANCE VEHICLE, MT-F FULL SIZE PICKUP TRUCK		1	35,000
51	MAINTENANCE VEHICLE, MT-E COMPACT SEDAN		1	30,000
52	MAINTENANCE VEHICLE, MT-I 4X2 COMPACT PICKUP TRUCK		1	20,000
60	MAINTENANCE VEHICLE, MT-M6 SPECIALZIED TRUCKS		1	50,000
58	MAINTENANCE VEHICLE, MT-HI 4X4 COMPACT PICKUP TRUCK		1	38,000
48	MAINTENANCE VEHICLE, MT-HI 4X4 COMPACT PICKUP TRUCKS		2	70,000
53	MAINTENANCE VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCK		1	40,000
55	PORTABLE BUILDING		1	25,000
348	PREFABRICATED RESTROOM BUILDING		1	232,000
72	RANGER PATROL VEHICLE. MT-HF 4X4 FULL SIZE PICKUP TRUCK		1	42,000
63	RANGER PATROL VEHICLE, MT-HI 4X4 COMPACT PICKUP TRUCK		1	40,000
59	RANGER VEHICLE, MT-I 4X2 COMPACT PICKUP TRUCK		1	45,000
69	RIDING MOWER		1	20,000
137	ROUTERS - (VOIP) VOICE OVER INTERNET PROTOCOL		2	12,000
143	SERVERS AND STORAGE		2	24,000
135	SERVERS UPGRADE		4	50,000
138	STORAGE ARRAYS		1	20,000
71	STORAGE CONTAINER (FOR HOUSING OF EQUIPMENT, SUPPLIES & UTILITY VEHICLES)		1	6,000
68	STORAGE CONTAINER (FOR HOUSING OF EQUIPMENT, SUPPLIES & UTILITY VEHICLES)		1	6,000
66	STORAGE CONTAINER (FOR HOUSING OF EQUIPMENT, SUPPLIES & UTILITY VEHICLES)		1	7,500
49	TOWABLE JETTING AND VACUUM UNIT		1	70,000
56	TRACTOR ATTACHMENT		1	6,000
	(405 OC Parks CSA26 continued on the following page)			,,,,,

SEQ.			DED BUDGET	
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT	
	405 OC Parks CSA26 (cont'd)			
57	TRACTOR ATTACHMENT	1	7,000	
64	TRACTOR ATTACHMENT	1	7,000	
54	TRACTOR WITH ATTACHMENT & TRAILER , MT-M8 HEAVY EQUIPMENT	1	30,000	
74	TRACTOR WITH ATTACHMENT, MT-M8 HEAVY EQUIPMENT	1	27,500	
70	TRACTOR, FRONT LOADER, MT-M8 HEAVY EQUIPMENT	1	30,000	
133	WIRELESS CONTROLLER	1	15,995	
	TOTAL	48	1,451,995	
	GRAND TOTAL	421	54,528,804	