| SEQ. | | | RECOMMEND | ED BUDGET |
|------|-----------------------------------|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | 012 OC Community Resources | | | |
| 113 | NETWORK STORAGE | 4040 | 1 | 1,26 |
| 114 | TAPE LIBRARY BACKUP SYSTEM | 4040 | 1 | 3,00 |
| 124 | TAPE LIBRARY BACKUP SYSTEM | 4040 | 1 | 3,00 |
| 125 | NETWORK STORAGE SYSTEM | 4040 | 1 | 1,50 |
| 132 | ANIMAL CONTROL VEHICLES | 4000 | 3 | 75,00 |
| 133 | ANIMAL COLLECTION BOXES | 4000 | 3 | 94,50 |
| 134 | CANVASSING VEHICLE | 4000 | 1 | 25,00 |
| 135 | GENERATOR | 4000 | 1 | 100,00 |
| 136 | SERVER & STORAGE EQUIPMENT | 4040 | 1 | 25,00 |
| 246 | FILE SERVERS | 4040 | 2 | 50,00 |
| 247 | SERVER SYSTEM | 4040 | 1 | 12,07 |
| 249 | SERVER STORAGE SYSTEM | 4040 | 1 | 30,00 |
| 264 | DELIVERY TRUCK | 4000 | 1 | 40,00 |
| | | TOTAL | 18 | 460,33 |
| | 014 CAPS Program | | | |
| 273 | CAPS EQUIPMENT | 4040 | 1 | 100,00 |
| 215 | | TOTAL | 1 | 100,00 |
| | | | | , |
| | 026 District Attorney | | | |
| 318 | AUDIO/VIDEO INVESTIGATIVE NETWORK | 4000 | 1 | 50,00 |
| 319 | NETWORK SERVER AND UPGRADE | 4040 | 1 | 66,00 |
| 324 | DIGITAL FORENSIC EQUIPMENT | 4000 | 1 | 75,00 |
| 326 | NETWORK SERVER AND UPGRADE | 4040 | 1 | 50,00 |
| 327 | NETWORK SERVERS AND UPGRADES | 4040 | 2 | 100,00 |
| 328 | NETWORK EQUIPMENT | 4040 | 1 | 50,00 |
| 329 | NETWORK EQUIPMENT AND UPGRADE | 4040 | 1 | 50,00 |
| 330 | NETWORK EQUIPMENT AND UPGRADE | 4040 | 1 | 25,00 |
| 331 | | 4040 | 1 | 50,00 |
| 332 | NETWORK SWITCH & COMPONENT | 4040 | 1 | 50,00 |
| 333 | NETWORK SERVER AND UPGRADE | 4040 | 1 | 50,00 |
| | | TOTAL | 12 | 616,00 |
| | 027 Child Support Services | | | |
| 159 | AUDIO/VIDEO | 4000 | 1 | 50,00 |
| 161 | NETWORK VIDEO RECORDER (NVR) | 4040 | 1 | 20,00 |
| 162 | PLOTTER | 4040 | 1 | 10,00 |
| 163 | NETWORK EQUIPMENT | 4040 | 1 | 40,00 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|-------|--|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | | | | |
| 4 7 7 | 027 Child Support Services (continued) | 10.10 | 4 | 05.00 |
| 177 | SERVER | 4040 | 1 | 25,00 |
| 178 | VIRTUALIZATION OF HARD DRIVE | 4040 | <u> </u> | 5,00 |
| | | TOTAL | 0 | 150,0 |
| | 031 Registrar of Voters | | | |
| 270 | VEHICLE MT-M8 FORKLIFT | 4000 | 1 | 25,0 |
| 271 | PLOTTERS | 4040 | 2 | 30,0 |
| | | TOTAL | 3 | 55,0 |
| | 032 Emergency Management Division | | | |
| 272 | RADIATION PORTAL MONITORS | 4000 | 2 | 40,0 |
| | | TOTAL | 2 | 40,0 |
| | 038 Data Systems Development Projects | | | |
| 345 | SERVERS | 4040 | 2 | 100,0 |
| | | TOTAL | 2 | 100,0 |
| | 040 Utilities | | | |
| 1 | VEHICLE MT-M8 FORKLIFT | 4000 | 1 | 25,0 |
| | | TOTAL | 1 | 25,0 |
| | 042 Health Care Agency | | | |
| 78 | TELEMETRY SYSTEM | 4000 | 1 | 32,0 |
| 79 | HAZARDOUS MATERIALS IDENTIFIER | 4000 | 1 | 68,0 |
| 82 | SERVERS | 4040 | 3 | 30,0 |
| 83 | NETWORK SWITCHES | 4040 | 17 | 102,0 |
| 84 | ELECTRONIC HEALTH RECORD EQUIPMENT | 4040 | 1 | 133,9 |
| 85 | WEB GATEWAY SERVER | 4040 | 1 | 12,0 |
| 86 | TAPE LIBRARIES | 4040 | 2 | 50,0 |
| 87 | NETWORK INTRUSION PREVENTION SYSTEMS | 4040 | 2 | 225,0 |
| 88 | HOST-BASED INTRUSION PREVENTION SYSTEM | 4040 | 1 | 92,0 |
| 89 | PHONE SYSTEM FOR NEW SITE | 4000 | 1 | 15,0 |
| 96 | PHONE SYSTEMS FOR NEW SITES | 4000 | 3 | 60,0 |
| 99 | NETWORK ROUTERS AND SWITCHES | 4040 | 6 | 30,0 |
| 101 | BIOLOGICAL SAFETY CABINET | 4000 | 1 | 25,0 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|------|---|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | | | | |
| | 042 Health Care Agency (continued) | | | |
| 102 | REFRIGERATORS/FREEZERS | 4000 | 2 | 50,00 |
| 103 | MAGPIX - LUMINEX/MULTIPLEX | 4000 | 1 | 22,00 |
| 105 | BEHAVIORAL CLINICAL MANAGEMENT DEVELOPMENT SYSTEM | 4040 | 1 | 635,90 |
| | | TOTAL | 44 | 1,582,84 |
| | 055 Sheriff-Coroner Communications | | | |
| 277 | UPGRADE CONTROL COMMAND VEHICLE | 4000 | 1 | 75,00 |
| 281 | RACES-ULTRA HIGH FREQUENCY (UHF) REPEATER STATION | 4000 | 1 | 95,00 |
| 282 | VERY HIGH FREQUENCY/ULTRA HIGH FREQUENCY UPGRADE | 4000 | 1 | 248,80 |
| 284 | MICROSOFT CERTIFIED MASTER UPGRADE | 4000 | 1 | 63,57 |
| 285 | REPLACE WORK STATION & SERVER | 4000 | 1 | 10,69 |
| | | TOTAL | 5 | 493,06 |
| | 058 Public Defender | | | |
| 293 | BLADE SERVERS WITH INPUT/OUTPUT (I/O) CARD | 4040 | 2 | 45,0 |
| 294 | NETWORK SWITCHES | 4040 | 3 | 210,00 |
| 201 | | TOTAL | 5 | 255,0 |
| | 059 Clerk-Recorder | | | |
| 304 | IT EQUIPMENT | 4040 | 1 | 400.00 |
| 001 | | TOTAL | 1 | 400,00 |
| | 060 Sheriff-Coroner | | | |
| 350 | 5451-3500 GENETIC ANALYZER | 4000 | 1 | 110,00 |
| 351 | 5451-CRIME ANALYSIS MICROSCOPE | 4000 | 1 | 115,00 |
| 352 | 7473-EMERGENCY RESPONSE EQUIPMENT/TRAINING | 4000 | 1 | 55.00 |
| 353 | 7473-EMERGENGEN RESTONSE EQUIPMENT | 4000 | 1 | 70,00 |
| 354 | 7477-RITCHEN REFERENCE EQUIPMENT FOR SHEAR THICKENING FLUID | 4000 | 1 | 26,02 |
| 355 | 9424-DEPARTMENT WIDE PC REPLACEMENT | 4000 | 1 | 779,39 |
| 356 | 9424-DEPARTMENT WIDE ENTRPRISE SERVER | 4040 | 1 | 400,00 |
| 357 | 9424-GEOGRAPHICAL INFORMATION SYSTEM | 4040 | 1 | 240,00 |
| 358 | 9424-DISASTER RECOVERY LIVE DATA REPLICATION | 4040 | 1 | 240,00 |
| 359 | 9424-PROVISIONING (PVD) UPGRADE | 4040 | 1 | 7,23 |
| 360 | 9424-RECORDS MANAGEMENT SYSTEM | 4040 | 1 | 125,00 |
| 361 | 9424-REMOTE SYSTEM | 4040 | 1 | 69,10 |
| 362 | 9424-MODEL DATA COMPUTER (MDC)-UNINCORPORATED AREA | 4040 | 1 | 30,00 |
| JUZ | | | | , |
| 363 | 9424-ONLINE PROTECTION | 4040 | 1 | 32,40 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|------|---|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | | | | |
| | 060 Sheriff-Coroner (continued) | | | |
| 366 | 9493-COMPUTER EQUIPMENT | 4040 | 1 | 40,00 |
| 367 | 1413-1.6TB NETWORK STORAGE-(CROSSROAD TUITION REDUCTION FUND (TRF)) | 4040 | 1 | 10,00 |
| 368 | 1417-FIRE/PATROL BOAT ENGINE | 4000 | 1 | 200,00 |
| 369 | 1444-1065 2011 ROBOT & IMAGING | 4000 | 1 | 115,00 |
| 370 | 1444-2010 MT-M6 ARMORED VEHICLE | 4000 | 1 | 1,120,00 |
| | | TOTAL | 20 | 3,821,14 |
| | 063 Social Services Agency | | | |
| 195 | SERVERS AND STORAGE | 4040 | 38 | 533,29 |
| 196 | UNINTERRUPTIBLE POWER SUPPLIES (UPS) | 4040 | 5 | 31,98 |
| 197 | SWITCHES | 4040 | 39 | 349,71 |
| 198 | INTRUSION DETECTION | 4040 | 1 | 21,91 |
| 203 | SCANNERS | 4040 | 15 | 97,89 |
| 204 | ENTERPRISE SCANNERS | 4040 | 2 | 29,50 |
| 211 | SERVERS | 4040 | 4 | 30,55 |
| 212 | PLOTTER | 4040 | 1 | 5,89 |
| | | TOTAL | 105 | 1,100,74 |
| | 071 Building & Safety General Fund | | | |
| 73 | VEHICLE MT-H REPLACEMENT VEHICLES | 4000 | 2 | 60,00 |
| | | TOTAL | 2 | 60,00 |
| | 074 Treasurer-Tax Collector | | | |
| 311 | QUICKEN INTERCHANGE FORMAT (QIF) SERVER | 4040 | 1 | 6,00 |
| 312 | QUANTUM APPLICATION SERVER | 4040 | 1 | 6,00 |
| 313 | QUANTUM RISK DATA SERVER | 4040 | 1 | 6,00 |
| 314 | SERVER | 4040 | 1 | 6,00 |
| 315 | PRODUCTION SERVER | 4040 | 1 | 6,00 |
| 316 | STORAGE SERVER | 4040 | 1 | 6,00 |
| 317 | RISK APPLICATION SERVER | 4040 | 1 | 6,00 |
| | | TOTAL | 7 | 42,00 |
| | 080 OC Public Works | | | |
| 166 | 3400 VEHICLE CLASS: MT-H SUV | 4000 | 1 | 50,00 |
| 167 | 3500 VEHICLE MT-M4 TRAILER | 4000 | 1 | 25,00 |
| 168 | 1600 BASEMENT SERVERS-ROOM AIR CONDITIONER | 4040 | 2 | 99,00 |
| 169 | 1600 STORAGE AREA NETWORK | 4040 | 1 | 80,00 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|------|--|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | | | | |
| | 080 OC Public Works (continued) | | | |
| 170 | 1600 WIRELESS CONNECTIONS | 4040 | 2 | 20,00 |
| 171 | 1600 NETWORK BLADE SERVERS | 4040 | 5 | 90,00 |
| 172 | 1600 NETWORK MANAGEMENT TOOL | 4040 | 1 | 50,00 |
| 173 | 1600 ENHANCE NETWORK SECURITY | 4040 | 1 | 70,00 |
| 174 | 1600 WIRELESS WIDE AREA NETWORK (WAN)/MOBILITY CONNECTION | 4040 | 1 | 25,00 |
| 175 | 3500 PRINTER | 4040 | 1 | 15,00 |
| 176 | 3500 NETWORK SERVER | 4040 | 1 | 10,00 |
| | | TOTAL | 17 | 534,00 |
| | 107 Remittance Processing Equipment Replacement | | | |
| 301 | CASHIERING SYSTEM REPLACEMENT | 4000 | 1 | 50,00 |
| 302 | MAIL EXTRACTION UNITS | 4000 | 2 | 70,00 |
| | | TOTAL | 3 | 120,00 |
| | 108 OC Dana Point Harbor | | | |
| 267 | DOCK KEY CARD SYSTEM | 4000 | 1 | 25,00 |
| 268 | HOIST | 4000 | 1 | 40,00 |
| 269 | SECURITY CAMERA | 4000 | 1 | 15,00 |
| 276 | SLURRY SEAL | 4000 | 1 | 70,00 |
| | | TOTAL | 4 | 150,00 |
| | 115 OC Road | | | |
| 42 | 5430 VACUUM SYSTEM | 4000 | 1 | 10,00 |
| 43 | 5430 MT-M6 STENCIL TRUCK | 4000 | 1 | 140,00 |
| 44 | 5430 MT-FF HEAVY DUTY FLAT BED TRUCK | 4000 | 1 | 60,00 |
| 45 | 5430 PAINT SHAKER | 4000 | 1 | 9,00 |
| 46 | 5430 LARGE TOOLS | 4000 | 4 | 20,00 |
| 47 | 5430 BITUMINOUS APPLICATOR | 4000 | 1 | 30,00 |
| 49 | 5450 MT-M6 HAUL TRUCK | 4000 | 1 | 200,00 |
| 50 | PLUS PLOTTER | 4000 | 1 | 15,00 |
| 51 | 5630 MT-H 4X2 OR 4X4 SUV | 4000 | 1 | 30,00 |
| 52 | 5640 MT-H 4X2 OR 4X4 SUV | 4000 | 1 | 30,00 |
| 53 | 5810 MT-H 4X2 OR 4X4 SUV | 4000 | 1 | 35,00 |
| 55 | 5860 MT-F FULL SIZE PICKUP TRUCK | 4000 | 1 | 30,00 |
| 56 | 5860 MT-H 4X2 OR 4X4 SUV | 4000 | 1 | 30,00 |
| 57 | 5870 DOUBLE PUGMILL MIXER | 4000 | 1 | 34,87 |
| 58 | 5870 MECHANICAL COMPACTOR | 4000 | 1 | 9,34 |
| 59 | 5870 LOADING JACK | 4000 | 1 | 6,06 |
| 60 | 5870 ASPHALT NUCLEAR GAUGE | 4000 | 1 | 9,00 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|---------|--|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | 115 OC Road (continued) | | | |
| 61 | 5870 DYNAMIC SHEAR RHEOMETER | 4000 | 1 | 49,90 |
| 63 | 5870 VEHICLE MT-F FULL SIZE PICKUP TRUCK | 4000 | 1 | 30,00 |
| 66 | 5960 VEHICLE MT-HF 4X4 FULL SIZE PICK UP TRUCK | 4000 | 1 | 40,00 |
| 67 | 5960 SURVEY DATA COLLECTOR | 4000 | 1 | 10,00 |
| 70 | APPLICATION SERVER | 4040 | 1 | 10,00 |
| 71 | OC LANDBASE MAPPING SYSTEM UPGRADE | 4040 | 1 | 50,00 |
| 179 | TOTAL STATION | 4000 | 1 | 50,00 |
| | | TOTAL | 27 | 938,18 |
| | 118 Sheriff-Regional Narcotics Suppression Program | | | |
| 156 | SURVEILLANCE EQUIPMENT | 4000 | 1 | 375,00 |
| 157 | AIRPLANE ENGINE | 4000 | 1 | 140,000 |
| 158 | DATA BASE SERVER | 4000 | 1 | 25,00 |
| 100 | | TOTAL | 3 | 540,00 |
| | 120 OC Public Libraries | | | |
| 145 | EQUIPMENT/WIDE AREA NETWORK (WAN) | 4040 | 1 | 12,00 |
| 145 | DISC REPLICATION STORAGE | 4040 | 1 | 100,00 |
| 140 | SERVER/STORAGE SYSTEM UPGRADE | 4040 | 1 | 16,00 |
| 148 | IT REPLACEMENT EQUIPMENT | 4040 | 2 | 25,00 |
| 140 | | TOTAL | 5 | 153,00 |
| | 122 Motor Vehicle Theft Task Force | | | |
| 371 | MOBILE LICENSE PLATE READER | 4000 | 1 | 25,00 |
| 372 | NIGHT VISION LENS CONVERTER | 4000 | 1 | 8,000 |
| | | TOTAL | 2 | 33,00 |
| | 12P Assessor Property Characteristics Revenue | | | |
| 310/391 | SWITCHES, SERVERS AND EQUIPMENT | 4040 | 20 | 35,000 |
| | | TOTAL | 20 | 35,00 |
| | 132 Sheriff-SNP (Sheriff Narcotic Program) | | | |
| 149 | SURVEILLANCE EQUIPMENT | 4000 | 1 | 100,00 |
| 150 | DIGITAL SIGNAGE | 4040 | 1 | 780,00 |
| 151 | MOBILE TRACKING SYSTEM | 4040 | 1 | 480,00 |
| | | TOTAL | 3 | 1,360,000 |

| SEQ. | | | | RECOMMEND | DED BUDGET |
|------|---|--------|-------|-----------|------------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | | UNITS | AMOUN |
| | | | | | |
| | 13R Sheriff Coroner - Replacement & Maintenance | | | | |
| 295 | MOBILE DATA COMPUTER REPLACEMENT | 4000 | | 1 | 9,578,05 |
| 297 | OPTICAL COMPUTER AIDED TRAINING SYSTEMS (OCATS) REPLACEMENT | 4000 | | 1 | 358,22 |
| 298 | PATROL VIDEO SYSTEM REPLACEMENT (PVS) | 4000 | | 1 | 1,298,91 |
| 299 | PAYROLL SYSTEM UPGRADE | 4000 | | 1 | 459,66 |
| | | | TOTAL | 4 | 11,694,84 |
| | 140 Air Quality Improvement | | | | |
| 111 | ELECTRIC FORKLIFTS | 4000 | | 2 | 160,00 |
| | | | TOTAL | 2 | 160,00 |
| | 143 Jail Commissary | | | | |
| 155 | FREEZER | 4000 | | 1 | 70,00 |
| | | | TOTAL | 1 | 70,00 |
| | 14E Cal-ID System Costs | | | | |
| 152 | AUTOMATED BIOMETRIC IDENTIFICATION SYSTEM | 4000 | | 1 | 5,182,40 |
| 153 | LIVE SCAN | 4000 | | 1 | 1,900,00 |
| 154 | AUTOMATED BROKER INTERFACE (ABI) SYSTEM IMPROVEMENT | 4000 | | 1 | 2,000,00 |
| | | | TOTAL | 3 | 9,082,40 |
| | 15F Orange County Housing Authority (OCHA) | | | | |
| 230 | VEHICLE MT-E 4X2 COMPACT SEDANS | 4000 | | 4 | 80,00 |
| 231 | HEAVY DUTY SCANNERS | 4040 | | 3 | 60,00 |
| 232 | FILE ROOM TRACKING HARDWARE | 4040 | | 1 | 35,00 |
| | | | TOTAL | 8 | 175,00 |
| | 15L 800 MHZ Cccs | | | | |
| 286 | BACKBONE COST SHARING PART | 4000 | | 1 | 120,00 |
| 287 | MORO RIDGE EQUIPMENT | 4000 | | 1 | 1,090,94 |
| 288 | UPGRADE DATA CENTER PLANT BATTERY CHARGER | 4000 | | 1 | 30,00 |
| 289 | UPGRADE DATA CENTER PLANT BATTERY STRING | 4000 | | 1 | 50,00 |
| 290 | UPGRADE DATABASE | 4000 | | 1 | 50,00 |
| 292 | 800 MHZ COMMUNICATION SYSTEM | 4000 | | 1 | 820,64 |
| | | | TOTAL | 6 | 2,161,58 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|------|---|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | 280 Airport - Operating | | | |
| 126 | PRINTER WITH LAMINATOR | 4000 | 1 | 9,000 |
| 127 | MT-EV T-3 MINI THREE WHEEL VEHICLES | 4000 | 3 | 24,000 |
| 128 | DISABLE AIRCRAFT WHEEL DOLLYS | 4000 | 2 | 11,000 |
| 129 | CRASH 1 COMPRESSED AIR SYSTEM | 4000 | 1 | 6,000 |
| 130 | EDRAULIC TOOL | 4000 | 1 | 13,500 |
| 131 | VEHICLE MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE | 4000 | 1 | 30,000 |
| 137 | SECURITY SYSTEM | 4040 | 1 | 50,000 |
| 139 | VEHICLES MT-FF FULL SIZE PICKUP TRUCK W/SERVICE BODY | 4000 | 4 | 140,000 |
| 140 | VEHICLE T-H 4X2 OR 4X4 SPORT UTILITY VEHICLE | 4000 | 1 | 30,000 |
| 141 | SERVERS | 4040 | 2 | 100,000 |
| 142 | NETWORK EQUIPMENT | 4040 | 4 | 200,000 |
| 143 | NETWORK STORAGE SERVERS | 4040 | 3 | 150,000 |
| | | TOTAL | 24 | 763,500 |
| | 289 Information and Technology - Internal Service Fund | | | |
| 320 | NETWORK EQUIPMENT RELACEMENT FOR END OF LIFE (EOL) | 4040 | 1 | 150.00 |
| 321 | SERVER REPLACEMENT FOR END OF LIFE (EOL) | 4040 | 1 | 150,00 |
| 322 | NETWORK EQUIPMENT REPLACEMENT FOR END OF LIFE (EOL) | 4040 | 1 | 150,000 |
| 323 | TELEPHONE EQUIPMENT RELACEMENT FOR END OF LIFE (EOL) | 4040 | 1 | 250,000 |
| 348 | FIREWALL NETWORK SECURITY EQUIPMENT | 4040 | 1 | 500,000 |
| | | TOTAL | 5 | 1,200,000 |
| | 296 OC Fleet Services | | | |
| 76 | VEHICLE MT-CC PASSENGER VAN (SHERIFF) | 4000 | 1 | 43,000 |
| 115 | AIR CONDITIONING MACHINE | 4000 | 1 | 5,200 |
| 116 | TIRE CHANGER | 4000 | 1 | 9,00 |
| 117 | MASTER TECHNOLOGY VISUAL CONTROL INTERFACE (VCI) SYSTEM | 4000 | 1 | 5,400 |
| 118 | VERTICAL BAND SAW | 4000 | 1 | 6,000 |
| 119 | BOBCAT WELDER | 4000 | 1 | 5,100 |
| 120 | SECURITY CAMERA | 4000 | 1 | 11,000 |
| 121 | DIESEL PARTICULATE FILTER (DPF) CLEANING OVEN | 4000 | 1 | 13,598 |
| 122 | DIESEL PARTICULATE FILTER (DPF) CLEANING MACHINE | 4000 | 1 | 12,440 |
| 180 | VEHICLE MT-BB SEDAN (PROBATION) | 4000 | 1 | 32,000 |
| 181 | VEHICLE MT-C PASSENGER VAN UNIT 2166 (PROBATION) | 4000 | 1 | 30,000 |
| 182 | VEHICLE MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE UNIT 3456 (PROBATION) | 4000 | 1 | 39,000 |
| 183 | VEHICLE MT-C PASSENGER VAN (DISTRICT ATTORNEY) | 4000 | 1 | 30,000 |
| 184 | VEHICLE MT-BB SEDAN (SHERIFF COURT) | 4000 | 3 | 96,000 |
| 186 | VEHICLE MT-A BLACK & WHITE PATROL VEHICLE (SHERIFF COURT) | 4000 | 1 | 35,000 |

| SEQ. | | | | RECOMMENDED BUDGET | |
|------|--|--------|------|--------------------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | | UNITS | AMOUN |
| | 296 OC Fleet Services (continued) | | | | |
| 187 | VEHICLE MT-A BLACK & WHITE PATROL VEHICLES (SHERIFF) | 4000 | | 42 | 1,470,000 |
| 188 | VEHICLE MT-B SEDANS (SHERIFF) | 4000 | | 45 | 1,440,000 |
| 189 | VEHICLE MT-C PASSENGER VAN UNIT 1195 (SHERIFF) | 4000 | | 1 | 30,000 |
| 190 | VEHICLE MT-C PASSENGER VAN UNIT 2269 (SHERIFF) | 4000 | | 1 | 30,000 |
| 191 | VEHICLE MT-CC PASSENGER VAN (SHERIFF) | 4000 | | 1 | 43,000 |
| 192 | VEHICLE MT-E MIDSIZE SEDANS (SHERIFF) | 4000 | | 1 | 29,000 |
| 193 | VEHICLE MT- F FULL SIZE PICKUP TRUCK (SHERIFF) | 4000 | | 1 | 31,000 |
| 194 | VEHICLE MT-FF FULL SIZE PICKUP TRUCK WITH SERVICE CLA | 4000 | | 1 | 39,000 |
| 199 | VEHICLE MT-G CARGO VAN (SHERIFF) | 4000 | | 1 | 33,000 |
| 200 | VEHICLE MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (SHERIFF) | 4000 | | 4 | 184,000 |
| 201 | VEHICLE MT-J BLACK & WHITE PATROL SUVS (SHERIFF) | 4000 | | 11 | 528,000 |
| 202 | VEHICLE MT-F FULL SIZE PICKUP TRUCKS | 4000 | | 1 | 39,000 |
| 213 | VEHICLE MT-G CARGO VAN (SSA) | 4000 | | 1 | 33,000 |
| 214 | VEHICLE MT-F FULL SIZE PICKUP TRUCKS | 4000 | | 2 | 62,000 |
| 215 | VEHICLE MT-G CARGO VAN (PUBLIC SERVICE) | 4000 | | 1 | 33,000 |
| 216 | VEHICLE MT-J BLACK & WHITE PATROL SUV UNIT 2970 (SHERIFF) | 4000 | | 1 | 48,000 |
| 225 | VEHICLE MT-E COMPACT SEDANS | 4000 | | 1 | 29,000 |
| 226 | VEHICLE MT-G CARGO VANS (SHERIFF COMMUNICATION) | 4000 | | 1 | 33,000 |
| 227 | VEHICLE MT- H 4X2 OR 4X4 SPORT UTILITY VEHICLE UNIT 3435 (SHERRIF COMMUNICATION) | 4000 | | 1 | 46,000 |
| 228 | VEHICLE MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE UNIT 3644 (SHERIFF COMMUNICATION) | 4000 | | 1 | 46,000 |
| 229 | VEHICLE MT-BB SEDAN | 4000 | | 8 | 256,000 |
| 234 | VEHICLE MT-C PASSENGER VAN | 4000 | | 1 | 30,000 |
| 235 | VEHICLE MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE | 4000 | | 1 | 50,000 |
| 238 | VEHICLES MT-B SEDAN 4 DOOR (SHERIFF) | 4000 | | 4 | 128,000 |
| 239 | VEHICLES MT-BB SEDAN 4 DOOR (SHERIFF) | 4000 | | 2 | 64,000 |
| 244 | VEHICLE MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (SHERIFF COMMUNICATION) | 4000 | | 1 | 46,000 |
| 245 | VEHICLE MT-J BLACK & WHITE PATROL SPORT UTILITY VEHICLE (NARCOTIC PROGRAM) | 4000 | | 1 | 48,000 |
| 251 | VEHICLE MT-BB SEDANS (PROBATION) | 4000 | | 6 | 192,000 |
| 252 | VEHICLE MT-C PASSENGER VAN | 4000 | | 1 | 30,000 |
| | | т | OTAL | 161 | 5,442,738 |
| | 297 Reprographics ISF | | | | |
| 274 | CUTTER | 4000 | | 1 | 100,000 |
| | | Т | OTAL | 1 | 100,000 |

| SEQ. | | | RECOMMEND | ED BUDGET |
|------|--|--------|-----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUN |
| | | | | |
| | 299 OC Waste & Recycling Enterprise | | | |
| 208 | HEAVY EQUIPMENT DOZER/TRACTOR | 4000 | 1 | 250,00 |
| 209 | WATER TRUCK CONVERSION | 4000 | 1 | 210,00 |
| 210 | MISCELLANEOUS EQUIPMENT - LIGHT PLANTS | 4000 | 2 | 30,00 |
| 217 | HEAVY EQUIPMENT DOZER REBUILD | 4000 | 1 | 700,00 |
| 218 | HEAVY EQUIPMENT COMPACTOR REBUILD | 4000 | 1 | 600,00 |
| 219 | HEAVY EQUIPMENT DUMP TRUCK | 4000 | 1 | 190,00 |
| 221 | STEAM CLEANER | 4000 | 1 | 35,00 |
| 222 | METHANE DETECTOR | 4000 | 1 | 20,00 |
| 223 | PORTABLE GAS ANALYZER | 4000 | 1 | 15,00 |
| 224 | CONNEX BOX | 4000 | 2 | 10,00 |
| 256 | VEHICLE MT-FF 4X4 STAKE BED TRUCK | 4000 | 1 | 50,00 |
| 257 | MT-FF 4X4 SAMPLING TRUCK | 4000 | 1 | 65,00 |
| 258 | MT-FF 4X4 CREW CAB TRUCK | 4000 | 2 | 100,00 |
| 259 | MT-CC PASSENGER VAN | 4000 | 1 | 45,00 |
| 260 | MT-FF 4X4 STAKE BED TRUCK | 4000 | 1 | 50,00 |
| 261 | MT-HF 4X4 CREW CAB TRUCK | 4000 | 2 | 100,00 |
| 262 | MT-FF 4X4 SAMPLING TRUCK | 4000 | 1 | 65,00 |
| 263 | MT-F 4X4 HYBRID TRUCK | 4000 | 1 | 55,00 |
| | | TOTAL | 22 | 2,590,00 |
| | 400 OC Flood | | | |
| 4 | 5420 LASER PLOTTER FOR CADD | 4000 | 1 | 15,00 |
| 7 | 5430 PAINT SHAKER FOR GRAFFITI | 4000 | 1 | 9,00 |
| 9 | 5430 RADIO INTERFACE | 4000 | 1 | 15,00 |
| 10 | 5440 CATCH BASIN VACUUMS | 4000 | 2 | 120,00 |
| 12 | 5450 MOTOR GRADER | 4000 | 1 | 420,00 |
| 13 | 5450 SWEEPER FOR SKID STEER | 4000 | 1 | 9,50 |
| 14 | 5450 MT-M2 AXLE (HAUL) TRUCK | 4000 | 1 | 200,00 |
| 15 | 5450 MT-M8 RUBBER TIRE LOADER | 4000 | 1 | 250,00 |
| 16 | 5450 MT-M6 VACCUUM TRUCK | 4000 | 1 | 250,00 |
| 17 | 5450 MT-M6 WATER TRUCK | 4000 | 1 | 200,00 |
| 18 | 5460 PNEUMATIC POST POUNDER | 4000 | 1 | 6,00 |
| 19 | 5460 WELDER/COMPRESSOR | 4000 | 1 | 8,00 |
| 20 | 5460 TRUCK MOUNTED BOOM CRANE | 4000 | 1 | 50,00 |
| | | 4000 | • | 00,00 |

| SEQ. | | | RECOMMEN | DED BUDGET |
|------|--|-----------|----------|------------|
| NO. | EQUIPMENT DESCRIPTION | OBJECT | UNITS | AMOUNT |
| | 400 OC Flood (continued) | | | |
| 22 | 5460 SCISSOR & FORKLIFT TRAILER | 4000 | 1 | 9,000 |
| 23 | 5460 CRANE ASSEMBLY | 4000 | 1 | 150,000 |
| 27 | 5940 GLOBAL POSITIONING SYSTEM (GPS) RECEIVERS | 4000 | 2 | 40,000 |
| 28 | 5870 NUCLEAR GAUGE | 4000 | 1 | 7,000 |
| 29 | 5870 MECHANICAL COMPACTOR | 4000 | 1 | 9,345 |
| 30 | 5870 HAMBURG WHEEL | 4000 | 1 | 77,344 |
| 31 | 5870 SIEVE SHAKER | 4000 | 1 | 9,015 |
| 32 | 5870 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (SUV) | 4000 | 3 | 90,000 |
| 34 | 5820 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (SUV) | 4000 | 1 | 30,000 |
| 35 | 5860 MT-F FULL SIZE PICKUP TRUCKS | 4000 | 2 | 60,000 |
| 37 | 5880 MT-F FULL SIZE PICKUP TRUCK | 4000 | 1 | 30,000 |
| 38 | 5960 HYDRO SURVEYING SYSTEM | 4000 | 1 | 20,000 |
| 40 | 5960 TOTAL STATION | 4000 | 1 | 50,000 |
| 250 | 5430 MT-FF 4X4 FLAT BED TRUCK | 4000 | 1 | 45,000 |
| | | TOTAL | 33 | 2,279,204 |
| | 405 OC Parks CSA26 | | | |
| 93 | EQUIPMENT-WALK-BEHIND RUBBER TRACT | 4000 | 1 | 8,000 |
| 97 | EQUIPMENT - TRACTOR | 4000 | 1 | 45,000 |
| 100 | EQUIPMENT - WHEEL BARROW | 4000 | 1 | 7,000 |
| 106 | MT-EV ELECTRIC VEHICLES | 4000 | 10 | 230,000 |
| 107 | VIRTUAL DESKTOP INFRASTRUCTURE (VDI) - APPLIANCE | 4040 | 1 | 50,000 |
| 108 | NETWORK EQUIPMENT | 4040 | 1 | 125,000 |
| 109 | SERVER | 4040 | 1 | 37,500 |
| 110 | COUNTER TOWER | 4000 | 1 | 30,000 |
| | | TOTAL | 17 | 532,500 |
| | | GRAND TOT | AL 605 | 49,416,087 |