SEQ.			RECOMMEN	NDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	040 OC Community Becomes			
109	012 OC Community Resources VEHICLES, MT-M6 SPECIALIZED TRUCKS, ANIMAL COLLECTION		3	75,000
117	ANIMAL COLLECTION BOXES		3	94,500
161	CORE SWITCH		1	10,000
162	DOMAIN CONTROLLER		1	6,000
165	EQUIPMENT FOR NETWORK CONNECTION		1	6,000
160	INTRANET SERVER		1	6,000
159	KEYBOARD, VIDEO, MOUSE (KVM) SYSTEM		1	6,500
164	NETWORK STORAGE SYSTEM		1	9,000
118	RESPIRATOR FIT TESTING MACHINE		1	14,000
122	SANITIZING MACHINE		1	10,000
113	STORAGE AREA NETWORK (SAN) SERVER		1	6,300
119	STANDBY GENERATOR		1	16,000
163	TAPE LIBRARY BACKUP SYSTEM		1	19,000
166	UNIFIED COMMUNICATIONS MANAGER (UCM) VIRTUAL ENVIRONMENT		2	120,000
167	VEHICLE, MT-E COMPACT SEDAN		1	28,000
		TOTAL	20	426,300
	014 CAPS Program			
287	NETWORK EQUIPMENT AND SERVERS		1	100,000
		TOTAL	1	100,000
	026 District Attorney			
298	AUDIO / VIDEO SYSTEM		1	20,000
301	COVERT SURVEILLANCE SYSTEM		1	20,000
309	NETWORK SWITCH & COMPONENT UPGRADE		1	250,000
310	NETWORK SWITCH & COMPONENT UPGRADE		1	75,000
306	NETWORK EQUIPMENT AND UPGRADE		1	30,000
304	NETWORK EQUIPMENT		1	150,000
305	NETWORK EQUIPMENT AND UPGRADE		1	30,000
308	NETWORK EQUIPMENT AND UPGRADE		1	75,000
302	NETWORK SERVER AND UPGRADE		1	25,000
303	NETWORK SERVER AND UPGRADE		1	25,000
312	NETWORK SERVER AND UPGRADE		1	100,000
		TOTAL	11	800,000

SEQ.			RECOMMEN	NDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	027 Child Support Services			
129	AUDIO, VIDEO, OFFICE EQUIPMENT		1	50,000
136	CENTRALIZED STORAGE		1	50,000
137	NETWORK EQUIPMENT		1	10,000
131	SERVER		1	10,000
135	UNINTERUPTED POWER SUPPLY		1	120,000
		TOTAL	5	240,000
	034 OC Watersheds			
124	RADIO REPEATER		1	6,000
		TOTAL	1	6,000
	038 Data Systems Development Projects			
408	SERVERS		2	100,000
409	SERVERS		4	200,000
299	SERVERS		5	200,000
		TOTAL	11	500,000
	040 Utilities			
158	SCISSOR LIFT		1	16,000
		TOTAL	1	16,000
	042 Health Care Agency			
74	AUTOMATED TEST/ INTELLIGENT DATA ANALYSIS EQUIPMENT		1	22,000
79	BEHAVIORAL HEALTH - ELECTRONIC HEALTH RECORD		1	108,792
86	BEHAVIORAL HEALTH - ELECTRONIC HEALTH RECORD		1	571,156
78	BLADE CHASIS		1	45,000
83	NETWORK DATA LOSS PREVENTION		2	30,000
77	NETWORK SWITCHES		20	120,000
71	RADIO ISOTOPE IDENTIFIER		1	22,000
70	CHEMICAL IDENTIFIER		1	67,000
80	ROUTERS		7	35,000
73	SAFETY CABINET- BIOLOGICAL		1	18,500
72	SCANNER		1	7,300
76	SECURITY SERVERS		2	20,000

SEQ.			RECOMMEN	IDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	042 Health Care Agency (continued)			
81	SERVERS		8	180,000
75	SERVERS		5	50,000
82	WEBSITE GATEWAY SERVER		1	12,000
		TOTAL	53	1,308,748
	055 Sheriff-Coroner Communications			
283	700 MHZ REPEATER STATION		1	95,000
279	INTEROPERABLE COMMUNICATION SYSTEM		1	170,000
286	MULTI-CHIP MODULE (MCM) UPGRADE		1	132,200
282	RACES ULTRA HIGH FREQUENCY (UHF) REPEATER STATION		1	95,000
285	REPLACE WORKSTATION AND SERVER		1	85,000
284	UPGRADE CONTROL COMMAND VEHICLE		1	75,000
281	VERY HIGH FREQUENCY / ULTRA HIGH FREQUENCY (VHF/UHF) UPGRADE		1	547,648
		TOTAL	7	1,199,848
	058 Public Defender			
250	ETHERNET NETWORK SWITCHES		2	145,000
253	FLUKE TEST EQUIPMENT		1	5,000
252	HEWLETT PACKARD INPUT OUTPUT (I/O) CARDS		2	30,000
251	STORAGE AREA NETWORK (SAN) FIBER SWITCHES		2	60,000
		TOTAL	7	240,000
	059 Clerk-Recorder			
343	ROUTER & SWITCH		1	175,000
342	ROUTER, SWITCH, SERVER		1	10,000
		TOTAL	2	185,000
	060 Sheriff-Coroner		_	
355	1413-ELECTRONIC TICKET WRITER		1	8,000
356	1417-FIRE / PATROL BOAT & OPERATING EQUIPMENT		1	400,000
359	1444-MOBILE COMMAND VEHICLE EQUIPMENT		1	900,000
360	1444-MOVING MAP SYSTEM		1	150,000
	1444-TACTICAL THERMAL IMAGING			80,000
373	5451-DNA NETWORK SERVERS		3	96,000
361 373	1444-TACTICAL THERMAL IMAGING		10 3	

SEQ.		RECOMMEN	IDED BUDGET
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT
	060 Sheriff-Coroner (continued)		
371	5451-DNA ROBOT	1	42,18
370	5451-DNA THERMAL CYCLERS - 2010 DNA BACKLOG REDUCTION GRANT	3	22,89
406	5451-DNA THERMAL CYCLERS - 2011 DNA BACKLOG REDUCTION GRANT	3	22,89
374	5451-GAS CHROMATOGRAPH WITH MASS SPECTROMETER	1	110,00
365	5451-GAS CHROMATOGRAPH WITH FLAME IONIZATION DETECTOR	1	70,00
366	5451-ZIP SCIENTIFIC GAS CHROMATOGRAPH RACER & CHASER	1	7,50
375	7473-TACTICLE EQUIPMENT & GEAR	1	55,00
383	7477-OVEN REPLACEMENT	1	30,60
377	7477-DIET SERVING LINE EQUIPMENT REPLACEMENT	1	5,80
382	7477-MIXER REPLACEMENT	1	19,70
384	7477-KETTLE REPLACEMENTS	3	40,50
378	7477-OVEN REPLACEMENT	1	30,60
381	7477-REFRIGERATED SERVING LINE EQUIPMENT	1	10,00
380	7477-STERO DISHWASHER REPLACEMENT	1	120,00
379	7477-TRAULSEN ROLL-THRU REFRIGERATOR REPLACEMENTS	2	36,00
385	7478-TACTICLE EQUIPMENT & GEAR	1	26,02
386	9421-SCANNER REPLACEMENT	1	20,00
397	9424-ADDITIONAL STORAGE - SECURITY EVENT MANAGEMENT SYSTEM	1	12,00
387	9424-COMPUTER, UPGRADE PATH TO WINDOWS 7 ETC.	1	80,08
389	9424-DEPARTMENT WIDE AREA NETWORK	1	24,00
393	9424-DISASTER RECOVERY SITE EQUIPMENT REPLACEMENT	1	217,00
407	9424-GEOGRAPHICAL INFORMATION SYSTEM	1	240,00
390	9424-MOBILE DATA COMPUTER FOR UNINCORPORATED AREA	1	430,00
395	9424-NETWORK ANALYSIS & MONITOR	1	150,00
402	9424-PATROL VIDEO SYSTEM UPGRADE	1	325,00
391	9424-POSTINI SOFTWARE	1	32,40
394	9424-RECORDS MANAGEMENT SYSTEM	1	125,00
392	9424-REMOTE ORANGE COUNTY SHERIFF DEPARTMENT NETWORK BANDWIDTH	1	60,00
388	9424-REMOTE SYSTEM	1	293,3
400	9424-REPLACE HARDWARE - CHECKPOINT FIREWALLS	2	40,00
396		1	200,00
398	9424-REPLACEMENT OF NETWORK EQUIPMENT 9424-REPLACEMENT SERVER - MICROSOFT CENTER CONFIGURATION	1	12,00
399		2	24,0
399 401	9424-REPLACEMENT SERVERS FOR SYMANTEC	1	,
	9424-REPLACEMENT SERVER - MCAFEE GATEWAY REPORTER SERVER	1	12,00
404	9493-COMPUTER EQUIPMENT EXTRACTION/SCREENING SYSTEM	1 1	40,00 200,00

SEQ.			RECOMMEN	IDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	060 Sheriff-Coroner (continued)			
413	LIQUID CHROMATOGRAPH MASS SPECTROMETER	TOTAL -	2 64	600,000 5,420,439
		IOIAL	04	5,420,439
	063 Social Services Agency			
254	INFORMATION TECHNOLOGY EQUIPMENT		1	163,841
257	INFORMATION TECHNOLOGY EQUIPMENT		1	936,903
		TOTAL	2	1,100,744
	071 Building & Safety General Fund			
68	VEHICLE, MT-H 4X2 SPORT UTILITY VEHICLE		2	60,000
		TOTAL	2	60,000
	074 Treasurer-Tax Collector			
324	SERVER REPLACEMENT		1	7,000
332	SERVER REPLACEMENT		1	7,000
321	VOICE OVER INTERNET PROTOCOL EQUIPMENT		1	5,000
		TOTAL	3	19,000
	080 OC Public Works			
61	1600 SECURITY SYSTEM		1	30,000
56	7400 VEHICLE, MT-HF 4X4 PICKUP		1	40,000
60	1600 DEVELOPMENT SERVERS		2	12,000
62	1600 ENHANCE NETWORK SECURITY		1	65,000
57	1600 HARDWARES EMERGENCY BACKUP		2	10,000
63	1600 NETWORK SERVERS		3	54,000
64	1600 STORAGE AREA NETWORK		1	60,000
59	1600 STORAGE AREA NETWORK		1	50,000
58	1600 VIDEO CONFERENCE EQUIPMENTS		2	20,000
65	1600 VIRTUAL DESKTOP SERVERS		2	36,000
54	3500 LIBRARY BACKUP		1	7,500
66	3500 NETWORK SERVER		1	15,000
67	3500 STORAGE AREA NETWORK (SAN)		1	10,000
55	8500 VEHICLE, MT-H 4X2 SPORT UTILITY VEHICLE		1	27,000
		TOTAL	20	436,500

SEQ.			RECOMMEN	DED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
288	107 Remittance Processing Equipment Replacement CASHIERING SYSTEM REPLACEMENT		1	25,000
289	OPEX 51- MAIL EXTRACTION UNITS		2	60,000
200	OPEX 31- IMAIL EXTRACTION UNITS	TOTAL	3	85,000
	108 OC Dana Point Harbor			
216	HOIST		1	30,000
217	PARKING LOT ENTRY GATE SYSTEM		1	60,000
219	SECURITY CAMERA		1	20,000
		TOTAL	3	110,000
	115 OC Road			
13	5430 MT-H 4X4 UTILITY TRUCKS		2	80,000
17	5430 BITUMINOUS APPLICATOR		1	30,000
15	5430 CONCRETE DRILL BIT		1	7,000
18	5430 LARGE TOOLS		6	32,040
16	5430 VEHICLE, MT-M6 SPECIALIZED TRUCK, STRIPING VEHICLE		1	350,000
20	5440 VEHICLE, MT-H 4X4 SPORT UTILITY VEHICLE		1	35,000
22	5460 DIESEL POWERED WELDER		1	30,000
21	5460 GERBER GS750 PLUS PLOTTER		1	15,000
23	5630 VEHICLES, MT-H 2X4 SPORT UTILITY VEHICLE		2	56,000
25	5630 RADAR GUN		1	5,000
24	5630 RADAR TRAILER		1	5,000
26	5820 VEHICLE, MT-H 4X4 SPORT UTILITY VEHICLE		1	30,000
27	5860 VEHICLES, MT-H 4X2 SPORT UTILITY VEHICLE		2	60,000
28	5870 VEHICLES, MT-H 4X2 SPORT UTILITY VEHICLE		2	60,000
29	5880 VEHICLES, MT-H 4X2 SPORT UTILITY VEHICLE		2	60,000
31 32	5950 APPLICATION SERVER		1	8,000 50,000
	5950 ORANGE COUNTY LANDBASE MAPPING SYSTEM		1	40,000
30 33	5960 VEHICLE, MT-H 4X4 SUBURBAN SPORT UTILITY VEHICLE		1	40,000 6,000
34	5960 CARLSON DATA COLLECTOR 5960 SURVEY DATA COLLECTOR		1	10,000
J -1	3900 SURVET DATA CULLECTUR	TOTAL -	30	969,040

SEQ.			RECOMMEN	IDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	118 Regional Narcotics Suppression Program			
272	CESSNA AIRPLANE ENGINE		1	140,000
325	DATA BASE SERVER		1	25,000
273	SURVEILLANCE EQUIPMENT	_	1	375,000
		TOTAL	3	540,000
	120 OC Public Libraries			
126	AUTOMATION SYSTEM		1	35,000
125	SWITCH		1	6,500
127	SYSTEM FOR SERVER ROOM	<u> </u>	1	5,500
		TOTAL	3	47,000
	122 Motor Vehicle Theft Task Force			
362	MOBILE LICENSE PLATE READER		1	25,000
363	NIGHT VISION LENS CONVERTER		1	8,000
		TOTAL	2	33,000
	12P Assessor Property Characteristics Revenue		_	
348	NETWORK SWITCHES, SERVER EQUIPMENT		5	100,000
		TOTAL	5	100,000
	132 Sheriff Narcotics Program			770 400
319	DIGITAL SIGNAGE		1	779,439
344	FURNITURE		1	100,000
345	LIQUID CHROMATOGRAPH MASS SPECTROMETRY		1	200,000
320	STINGRAY II		1	480,000
278	SURVEILLANCE EQUIPMENT	-	1	100,000
		TOTAL	5	1,659,439
	13R Sheriff-Coroner Replacement & Maintenance			0 774 50-
422	MOBILE DATA COMPUTER REPLACEMENT		1	9,771,597
421	ORANGE COUNTY AUTOMATED TELECOMMUNICATION SYSTEM		1	357,399
420	PATROL VIDEO SYSTEM (PVS)		1	1,454,074
419	PAYROLL SYSTEM UPGRADE	TOTAL	1	459,661
		TOTAL	4	12,042,731

SEQ.			RECOMMEN	DED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	143 Jail Commissary			
274	FREEZER	TOTAL _	1 1	70,000 70,000
		TOTAL	•	70,000
	14E Cal-ID System Costs			
259	AUTOMATED FINGERPRINT DATABASE		1	2,700,000
258	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM		1	10,000,000
261	FAST IDENTIFICATION JAIL PRE-BOOKING		1	100,000
260	LIVE SCAN		1	200,000
		TOTAL	4	13,000,000
	15F Orange County Housing Authority			
208	FILE ROOM TRACKING HARDWARE & SOFTWARE		1	35,000
207	HEAVY DUTY SCANNERS		3	60,000
206	VEHICLES, MT-E COMPACT SEDANS, FIELD INSPECTION		2	60,000
		TOTAL	6	155,000
	15L 800 MHZ CCCS			
270	800 MHZ COMMUNICATIONS SYSTEM		1	1,002,800
262	BACKBONE COST SHARING PART		1	120,000
263	MICRO VOICE LINK		1	240,000
264	MORO RIDGE EQUIPMENT		1	1,090,944
268	UPGRADE DIRECT CURRENT PLANT BATTERY CHARGER		1	30,000
269	UPGRADE DIRECT CURRENT PLANT BATTERY STRING		1	50,000
267	UPGRADE MULTIPLEXER		1	10,000
265	UPGRADE SERIAL SERVER		1	20,000
		TOTAL	8	2,563,744
	280 Airport - Operating Enterprise			
147	BOX BLADE FOR BOBCAT		1	5,000
148	COLUMN LIFT SYSTEM		1	60,000
146	COMPUTER		1	10,000
149	ELECTRIC CART		1	6,500
150	GENIE SCISSOR LIFT		1	30,000
155	LARGE SERVERS		2	100,000

SEQ.			RECOMMEN	IDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	280 Airport - Operating Enterprise (continued)			
145	MOBILE SITE TRAILER		1	15,000
156	NETWORK EQUIPMENT		3	150,000
139	NISCA PRINTERS		2	17,500
152	VEHICLE, MT-F PICKUP TRUCK		1	25,000
142	SEGWAY PERSONAL TRANSPORTER		1	8,000
157	SMARTBOARD PROJECTORS		5	25,000
153	VEHICLE, MT-H 4X2 SPORT UTILITY VEHICLE		1	29,000
151	VEHICLE, MT-FF STAKE BED QUAD CAB		1	40,000
140	STANCIL RECORDER EQUIPMENT		1	6,000
141	VEHICLE, MT-EV THREE WHEEL ELECTRIC VEHICLE		1	12,000
154	TRAILER MOUNTED GENERATOR		1	30,000
138	VEHICLE, MT-H 4X2 SPORT UTILITY VEHICLE		1	45,000
144	VEHICLE, MT-H 4X2 SPORT UTILITY VEHICLE		1	29,000
143	VEHICLES, MT-A BLACK & WHITE PATROL VEHICLE		3	135,000
		TOTAL	30	778,000
	289 Information Technology Internal Service Fund			
225	COUNTY DATA NETWORK UPGRADE, VOICE OVER INTERNET PROTOCOL (VOIP)		1	638,517
227	CRITICAL EMERGENCY EQUIPMENT		1	250,000
224	DIGITAL VIDEO RECORDING (DVR) EXTERNAL HARD DRIVE		1	7,000
222	EQUIPMENT REPLACEMENT FOR ENGINE OIL LEVEL (EOL)		1	150,000
220	EQUIPMENT REPLACEMENT FOR ENGINE OIL LEVEL (EOL)		1	150,000
214	DISENGAGEMENT HARDWARE		1	50,000
215	VOICE MAIL (VM) ORCHESTRATION AND BILLING		1	150,000
221	VOICE OVER INTERNET PROTOCOL (VOIP)		1	3,461,483
		TOTAL	8	4,857,000
	296 OC Fleet Services			
239	VEHICLE, MT-G CARGO VAN (SHERIFF)		1	32,000
242	VEHICLES, MT-G CARGO VAN (SOCIAL SERVICES AGENCY)		4	128,000
232	VEHICLE, MT-G CARGO VAN (PROBATION)		1	32,000
228	VEHICLE, MT-G CARGO VAN (SHERIFF COMMUNICATION)		1	32,000
235	VEHICLES, MT-B UNDERCOVER-EMERGENCY VEHICLES (SHERIFF)		12	360,000
230	VEHICLES, MT-BB FULL SIZE E-PLATE (PROBATION)		3	90,000

SEQ.			RECOMMEN	IDED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	296 OC Fleet Services (continued)			
236	VEHICLE, MT-BB FULL SIZE E-PLATE (SHERIFF)		1	30,000
229	VEHICLE, MT-H 4X4 SPORT UTILITY VEHICLE (SHERIFF COMMUNICATION)		1	43,000
240	VEHICLE, MT-H 4X4 SPORT UTILITY VEHICLE (SHERIFF)		1	43,000
69	VEHICLE, MT-J BLACK & WHITE PATROL SPORT UTILITY VEHICLE (DISTRICT ATTORNEY)		1	48,000
241	VEHICLE, MT-J BLACK & WHITE PATROL SPORT UTILITY VEHICLE (SHERIFF)		1	48,000
249	TIRE BALANCER		1	8,000
238	VEHICLE, MT-FF SERVICE BODY/STAKE BED TRUCK 1 TON (SHERIFF)		1	37,000
237	VEHICLE, MT-C 7 TO 8 PASSENGER VAN (SHERIFF)		1	29,000
231	VEHICLES, MT-CC 15 PASSENGER VAN (PROBATION)		6	234,000
234	VEHICLES, MT-A BLACK & WHITE PATROL VEHICLE (SHERIFF)		4	132,000
233	VEHICLES, MT-A BLACK & WHITE PATROL VEHICLE (SHERIFF)		26	858,000
292	FORKLIFT (SOCIAL SERVICES AGENCY)		1	50,000
296	VEHICLE, M3 INMATE BUS (SHERIFF)		1	650,000
290	VEHICLES, 1 MT-G CARGO VAN, 3 MT-BB SEDANS, 6 MT-CC VANS (PROBATION)		10	180,000
294	VEHICLE, MT-BB SEDAN (SHERIFF)		1	30,000
295	VEHICLE, MT-J BLACK & WHITE PATROL SPORT UTILITY VEHICLE (SHERIFF)		1	48,000
291	VEHICLE, MT-E COMPACT SEDAN (SOCIAL SERVICES AGENCY)		1	29,000
293	VEHICLE, MT-H 4X4 SPORT UTILITY VEHICLE (DISTRICT 3)		1	43,000
		TOTAL	82	3,214,000
	297 Reprographics Internal Service Fund			
87	BINDERY COIL PUNCH		1	30,000
		TOTAL	1	30,000
	299 OC Waste & Recycling Enterprise			
199	CONFERENCE ROOM TRAILER		1	50,000
193	GLOBAL POSITIONING SYSTEM (GPS) BASE STATION		1	26,000
182	HEAVY DUTY DIRT DOZER REBUILD		1	700,000
187	MT-M8 HEAVY DUTY DUMP TRUCK		1	175,000
188	HEAVY DUTY LOADER & ATTACHMENT		1	175,000
183	HEAVY DUTY TRASH DOZER		1	700,000
189	MT-FF HEAVY DUTY WATER SAMPLE TRUCK		1	50,000
200	MT-M8 HEAVY DUTY WATER TRUCK		1	300,000
177	LANDFILL SITE SERVER		1	150,000
			1	50,000
179	LARGE SCREEN MONITOR		1	50

SEQ.			RECOMMEN	DED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	299 OC Waste & Recycling Enterprise (continued)			
191	LANDFILL GAS (LFG) MONITORING EQUIPMENT		1	10,000
184	VEHICLE, MT-HF LIGHT DUTY 4X4 CREW PICKUP TRUCK		1	45,000
185	VEHICLE, MT-HF LIGHT DUTY 4X4 CREW PICKUP TRUCK		1	45,000
203	VEHICLE, MT-HF LIGHT DUTY 4X4 PICKUP		1	45,000
196	VEHICLE, MT-HF LIGHT DUTY 4X4 TRUCKS		2	90,000
204	VEHICLE, MT-FF LIGHT DUTY 4X4 UTILITY		1	45,000
195	VEHICLE, MT-HG LIGHT DUTY 4X4 CARGO VAN		1	55,000
186	VEHICLE, MT-CC LIGHT DUTY 15 PASSENGER VAN		1	45,000
194	VEHICLE, MT-CC LIGHT DUTY 15 PASSENGER VAN		1	45,000
181	VEHICLE, MT-H 4X2 LIGHT DUTY SPORT UTILITY VEHICLE		1	42,000
202	LIGHT GENERATOR		1	15,000
197	LIGHT PLANTS		2	30,000
205	MADVAC VACUUM & SWEEPER MACHINE		1	33,000
173	COMPUTER AIDED EARTH MOVING SYSTEM (CAES)		1	70,000
174	STORAGE AREA NETWORK (SAN)		1	100,000
175	UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEM		1	30,000
198	PORTABLE WIND FENCE		1	40,000
192	POWER WASTER - TRAILER		1	15,000
176	ROUTER AND SWITCH		1	100,000
201	TARPOMATIC / AUTOMATIC TARPING MACHINE		1	85,000
180	VEHICLES, MT-H 4X2 SPORT UTILITY VEHICLE		2	90,000
178	VIDEO CONFERENCE UNIT		1	70,000
190	WEATHER STATION		1	20,000
	то	TAL	36	3,541,000
	400 OC Flood			
48	3000 WATTS ELECTRIC GENERATOR		1	5,000
38	VEHICLE, MT-HF 4X4 UTILITY TRUCK		1	45,000
39	VEHICLE, MT-M6 CREW CAB SPRAY TRUCK		1	300,000
47	DIGITAL CAMERA		1	5,000
37	EMERGENCY RESPONSE TRAILER		1	40,000
45	EXHAUST ANALYZER		1	10,000
51	GLOBAL POSITIONING TRACKING SYSTEM (GPS)		1	20,000
46	VEHICLE, MT-M6 PASSENGER CREW BODY TRUCK		1	299,000
36	PUBLIC ADDRESS SYSTEM		1	70,000
41	RUBBER TIRE LOADER		1	250,000

SEQ.			RECOMMEN	DED BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	400 OC Flood (continued)			
40	MT-M6 SPRAY TRUCK		1	125,000
52	SURVEY DATA COLLECTOR		1	10,000
53	SURVEY TOTAL STATION		1	50,000
44	VEHICLE, MT - FF TRUCK WITH STAKE BED		1	65,000
35	VEHICLE, MT-M6 UTILITY VEHICLE		1	40,000
42	VEHICLE, MT-M6 VACUUM TRUCK		1	250,000
50	VEHICLES, MT-HF 4X4 FULL SIZE PICKUP		7	210,000
43	VEHCILE, MT-M6 WATER TRUCK		1	200,000
		TOTAL	24	1,994,000
	405 OC Parks CSA26			
104	BACKUP SYSTEMS		2	50,000
108	HAND HELD GLOBAL POSITIONING SYSTEM (GPS)		1	14,000
88	MAINTENANCE VEHICLE MT-1 4X2 COMP TRUCK		1	20,000
95	MAINTENANCE VEHICLE MT-1 4X2 COMP TRUCK		1	20,000
96	MAINTENANCE VEHICLE MT-1 4X2 COMP TRUCK		1	20,000
101	MAINTENANCE VEHICLE MT-F FULL SIZE TRUCK		1	35,000
94	MAINTENANCE VEHICLE MT-F FULL SIZE TRUCK		1	35,000
93	MAINTENANCE MT-M7 SMALL UTILITY VEHICLE		1	18,000
106	NETWORK EQUIPMENT		1	125,000
105	NETWORK ROUTERS		2	13,000
91	PREFABRICATED BUILDING		1	184,000
102	PREFABRICATED RESTROOM BUILDING		1	250,000
100	MT-M7 RIDING MOWER		1	20,000
107	SERVERS		2	17,000
103	STORAGE BIN		1	6,000
97	MT-M7 TRACTOR ATTACHMENT		1	9,000
		TOTAL	19	836,000
		GRAND TOTAL	487	58,683,533