SEQ.			FINAL BU	DGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
000	002 Assessor			40.000
308	SERVER		1	10,000
		TOTAL	1	10,000
	011 Clerk Of The Board			
315	MONITOR, PRINTER		1	2,000
317	MONITOR, PRINTER		1	2,000
		TOTAL	2	4,000
	012 OC Community Resources			
286	ANIMAL CONTROL VEHICLES		4	100,000
290	BOILER FOR KENNELS		1	6,000
282	CANVASSING VEHICLES		2	50,000
283	FORWARD LOOKING INFRARED CAMERA		1	5,000
281	GENERATOR FOR ACAS (AUTOMATED COLLISION AVOIDANCE SYSTEM)		1	100,000
280	GENERATOR FOR GATES (GIOBAL AIR TRANSPORTATION EXECUTION SYSTEM)		1	5,000
285	SAFETY LINE VEHICLE BOXES		4	100,000
284	WIRELESS COMPUTERS		4	40,000
204	WINELESS SOMI STERS	TOTAL	18	406,000
050	014 CAPS Program			400.000
353	HUMAN RESOURCES UPGRADE EQUIPMENT		1	438,863
261	MISCELLANEOUS EQUIPMENT	TOTAL	<u>1</u>	100,000
		TOTAL	2	538,863
	026 District Attorney			
300	AUDIO AND VIDEO SYSTEM		1	20,000
301	COVERT SURVEILLANCE SYSTEM		1	12,500
302	HI -TECH NETWORK STORAGE DEVICE		1	7,500
303	NETWORK SERVERS AND UPGRADES		5	160,000
304	SERVER DRIVES / TAPE STORAGE		1	122,000
		TOTAL	9	322,000
	027 Child Support Services			
231	SERVERS		1	48,000
230	TELECOMMUNICATION EQUIPMENT		1	100,000
200		TOTAL	2	148,000
	OOA Daviston Of Vators			
297	031 Registrar Of Voters BALLOT MAILING EQUIPMENT		2	160,000
291	DALLUT WAILING EQUIPMENT	TOTAL -		,
		TOTAL	2	160,000

SEQ.			FINAL BU	IDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	034 OC Watersheds			
90	BANK-OPERATED CABLEWAY SYSTEM		1	6,500
92	HANDHELD ACOUSTIC DOPPLER FLOW		1	12,000
91	REPLACEMENT VEHICLE		1	40,000
		TOTAL	3	58,500
	038 Data Systems Development Projects			
202	NETWORK EQUIPMENT		1	507,009
203	NETWORK EQUIPMENT		1	131,250
		TOTAL	2	638,259
	042 Health Care Agency			
19	AIR CONDITIONER FOR COMPUTER ROOM		1	85,000
50	AUTOMATED DISPENSING EQUIPMENT		3	171,414
35	CAMERAS / MONITOR / SOFTWARE		4	28,000
21	CLINICAL DOCUMENT MANAGEMENT SYSTEM		1	557,482
39	CLINICAL DOCUMENT MANAGEMENT SYSTEM		1	2,926,783
26	E-GUARD POST(VPN) VOICE PRODUCT NET		1	13,000
52	(EMS) EMERGENCY MEDICAL SERVICES SYSTEM DATA UPGRADE		1	500,000
46	FREEZER / INCUBATOR / REFRIGERATOR		1	45,000
15	GAS METER LANDFILL (LEA) LOCAL ENFORCEMENT AGENCY		1	12,000
47	HEALTH REFERRAL LINE UPGRADE		1	200,000
38	(IRIS) INTEGRATED RECORDS INFORMATION SYSTEM INFRASTRUCTURE UPGRADE		1	698,267
20	(IRIS) INTEGRATED RECORDS INFORMATION SYSTEM INFRASTRUCTURE UPGRADE		1	245,337
55	INFORMATION TECHNOLOGY PROJECT-WEBSITE ENHANCEMENT		1	34,191
45	MICROSCOPE OR CENTRIFUGE		1	10,000
34	MICROSCOPES - NIKON C55I LED		5	40,000
33	NANO DROP-AUTOMATED TESTING		1	10,000
22	NETWORK SWITCHES - CISCO		30	503,370
24	NETWORK SWITCHES - NORTEL		8	56,000
17	ONLINE RESTAURANT / POOL REVIEWS		1	23,925
54	PORTACOUNT - RESPIRATOR		1	13,000
16	PORTAL DIGITAL SIGNATURE IMPLEMENTATION		1	27,188
25	SECURITY SERVERS		3	30,000
18	SERVERS		3	18,000
48	SHELVING		1	40,000
56	(STD) SEXUALLY TRANSMITTED DISEASE NOTIFICATION ONLINE SERVER		1	20,000
32	THERMO CYCLER - AUTOMATED TESTING		1	10,000

SEQ.			FINAL BU	IDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	042 Health Care Agency (continued)			
49	VEHICLE-TRUCK		1	100,000
51	VIDEO CONFERENCE SYSTEM - (CONREP) ORANGE COUNTY CONDITIONAL RELEASE PROGRAM	_	1	19,244
		TOTAL	77	6,437,201
	047 Sheriff Court Operations			
175	CIVIL PROCESS DATA SYSTEM		1	1,200,000
		TOTAL	1	1,200,000
	055 Sheriff-Coroner Communications			
254	FIELD SUPPORT TRAILER		1	60,000
256	MEDICAL BASE STATION (MED 10)		1	150,000
255	OASIS SYSTEM		1	87,000
200	CAGIO GIOTEINI	TOTAL	3	297,000
		TOTAL	ŭ	231,000
	058 Public Defender			
287	ETHERNET SWITCH		1	8,000
289	ETHERNUS (SAN) STORAGE AREA NETWORK UPGRADE		1	20,000
288	HEWLETT PACKARD PROLIANT DL380 SERVERS		2	30,000
		TOTAL	4	58,000
	060 Sheriff- Coroner			
347	1413-AUDIO / VIDEO SURVEILLANCE		1	10,000
346	1413-LASER EQUIPMENT FOR DRIVING UNDER THE INFLUENCE INVESTIGATION		1	18,000
348	1413-REPLACE MODULAR FURNITURE		1	100,000
350	1417-CRUSADER ENGINE PACKAGE		1	36,000
349	1417-FIREBOAT WITH MONITOR 31'		1	400,000
339	1444-AUTO CRITICAL ASSESSMENT		1	130,000
331	1444-EMERGENCY MANAGEMENT INTELLIGENCE CENTER		1	177,628
334	1444-ORANGE COUNTY INTELLIGENCE CENTER EQUIPMENT		1	261,795
335	1444-PROJ C-JHAT EQUIPMENT		1	190,000
336	1444-PROJ C-SPECIFICATION TEAMS RAPPEL		1	250,000
337	1444-PROJ C-THERMAL MONOCULARS		1	42,000
338	1444-PROJ D-ORANGE COUNTY INTELLIGENCE CENTER		1	315,350
333	1444-PROJ D-VIDEO DOWNLINK SYSTEM		1	950,861
340	3451-AUTOMATED LASER SWAB CUT		1	372,000
344	3451-BLOOD ALCOHOL ANALYTICAL		1	100,000
341	3451-DNA EXTRACTION ROBOTS		1	422,000
342	3451-GENETIC ANALYZER		1	165,000
345	3451-MAJOR SCENE RESPONSE VEHICLE		1	28,300
0.0	3451-WALK-IN FREEZER		1	118,329

NOTE: EQUIPMENT DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

SEQ.			FINAL BU	JDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	000 01 . W 0			
040	060 Sheriff- Coroner (continued)		4	000 000
319	5424-CANDIDATE SYSTEM (MARSHAL)		1	293,333
318	5424-COMPUTER REPLACEMENT FUND		1	80,000
320	5424-DEPARTMENT WIDE AREA NETWORK		1	100,000
321	5424-(MDC) MOBILE DATA COMPUTER FOR UNINCORPORATED AREA		1	430,000
323	5424-NETWORK ANALYSIS & MONITORING		1	150,000
324	5424-NETWORK-BASED SECURITY / DATA		1	100,000
322	5424-POSTINI SOFTWARE		1	32,400
326	5424-RECORD MANAGEMENT SYSTEM ADD VALIDATION		1	125,000
329	5424-REMOTE ORANGE COUNTY SHERIFF DEPARTMENT SITE NETWORK BANDWIDTH		1	60,000
325	5424-SECURITY & INFORMATION MANAGEMENT SYSTEM		1	85,000
327	5424-STORAGE DISK FOR (SAN) STORAGE AREA NETWORK		1	50,000
328	5424-SUPPORT ORANGE COUNTY SHERIFF DEPARTMENT NETWORK INFRASTRUCTURE		1	200,000
311	7471-METAL DETECTOR / ATTORNEY BOND		1	30,000
310	7471-PROTECTIVE EQUIPMENT FOR STAFF		1	26,022
330	7473-EMERGENCY RESPONSE EQUIPMENT / TRAINING		1	55,000
312	7477 KITCHEN REPLACEMENT EQUIPMENT		1	70,000
314	7478-SCANNER / IMAGING EQUIPMENT		1	50,000
313	7478-SPARE VIDEO & CONTROL EQUIPMENT		1	40,000
316	9493-COMPUTER EQUIPMENT		1	40,000
		TOTAL	38	6,104,018
	063 Social Services Agency			
95	MISCELLANEOUS COMPUTER EQUIPMENT		1	551,351
96	MISCELLANEOUS NETWORK / COMPUTER EQUIPMENT		1	101,087
		TOTAL	2	652,438
				•
	074 Treasurer-Tax Collector			
292	(CIC) COMPUTER INFORMATION CONCEPTS - BACKUP SERVER		1	20,000
291	UPGRADE DATA BACKUP SYSTEM		1	15,000
		TOTAL	2	35,000
	080 OC Public Works			
82	1600 DISTRIBUTION SWITCHES		3	51,000
83	1600 ENHANCED NETWORK SECURITY		2	50,000
76	1600 HARDWARE EMERGENCY / BACKUP		2	10,000
85	1600 (HVAC) HEATING VENTILATING AND AIR CONDITIONING UNITS		- 1	80,000
80	1600 NETWORK MANAGEMENT SYSTEM		1	15,000
78	1600 NETWORK SERVERS		3	99,000
84	1600 OFFSITE REDUNDANT (SAN) STORAGE AREA NETWORK		1	125,000
81	1600 REMOTE LOCATION SWITCHES		7	42,000
01	1000 NEMO TE ECONTION OWN ON TO TE		,	7∠,000

NOTE: EQUIPMENT DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

SEQ.			FINAL BU	DGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
07	080 OC Public Works (continued)		4	45.000
87 79	1600 REMOTE ROUTER		1 1	15,000
79 86	1600 STORAGE AREA NETWORK 1600 (WAN) WIDE AREA NETWORK CACHING		1	60,000 15,000
75	1800 SCANNER / PRINTER		1	30,000
75 88	3500 CARD ACCESS / IDENTIFICATION PRINTER		1	9,500
89	3500 CARD ACCESS / IDENTIFICATION FRINTER 3500 JETTER		1	45,000
09	3300 JETTER	TOTAL	26	646,500
		TOTAL	20	040,300
	107 Remittance Processing Equipment Replacement			
13	CASHIERING SYSTEM REPLACEMENT		1	25,000
14	REMITTANCE PROCESSING SYSTEM SERVER		2	15,000
		TOTAL	3	40,000
				,
	108 OC Dana Point Harbor			
273	2ND SIDEWALK SCRUBBER		1	6,000
274	KEY DISPENSER		1	7,500
277	MAINTENANCE GOLF CART		1	10,000
278	SIDEWALK CLEANING MACHINE		1	9,000
276	TRUCK		1	30,000
275	WATER SKIMMERS		2	37,000
		TOTAL	7	99,500
	115 OC Road			
5	4X2 DUAL AXLE STAKE BED		2	120,000
8	4X4 EXTENDED CAB		1	45,000
7	4X4 PICKUP WITH BED		1	45,000
3	4X4 PICKUP TRUCK		1	40,000
30	4X4 (SUV) SPORT UTILITY VEHICLE		1	30,000
4	ADDITIONAL VEHICLE		1	45,000
27	APPLICATION SERVER		1	7,000
28	CARLSON DATA COLLECTOR		1	6,000
29	GPS ROUTING TRACK SYSTEM		1	20,000
6	LARGE TOOLS - MISCELLANEOUS		6	32,040
11	PARKING LOT STRIPER		1	12,000
12	PARKING LOT STRIPERS		2	16,000
10	STEEL STORAGE BUILDINGS		3	45,000
31	SURVEY DATA COLLECTION		1	10,000
9	TRAILER WITH GENERATOR		1	30,000
23	VEHICLE REPLACEMENT		1	25,000
		TOTAL	25	528,040

SEQ.			FINAL BU	JDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	118 Sheriff - Regional Narcotics Suppression Program			
265	AIRPLANE ENGINE REPLACEMENT		1	35,000
266	DATA BASE SERVER		1	25,000
267	EQUIPMENT FOR NEW BUILDING		1	75,000
268	WIRE ROOM UPGRADE		1	200,000
		TOTAL	4	335,000
	120 OC Public Libraries			
160	DELIVERY TRUCK		1	48,000
100	DELIVERY MOOK	TOTAL —	1	48,000
		TOTAL	•	40,000
	122 Motor Vehicle Theft Task Force			
305	MOBILE LICENSE PLATE READER		1	25,000
		TOTAL	1	25,000
				·
	12P Assessor Property Characteristics Revenue			
307	SCANNER		4	80,000
		TOTAL	4	80,000
	132 Sheriff's Narcotics Program			
161	SURVEILLANCE EQUIPMENT		1	50,000
		TOTAL	1	50,000
	137 Parking Facilities			
243	PARKING EQUIPMENT		1	250,000
243	FARRING EQUIFINENT	TOTAL	<u></u>	250,000
		TOTAL	•	230,000
	13R Replacement & Maintenance Fund			
295	MOBILE DATA COMPUTER REPLACEMENT		1	8,909,569
296	ORANGE COUNTY AUTOMATED TELECOMMUNICATION SYSTEM		1	100,000
294	PATROL VIDEO SYSTEM (PVS)		1	1,176,389
293	SHARP PAYROLL SYSTEM UPGRADE		1	459,661
		TOTAL	4	10,645,619
	14E Cal-ID System Costs			
245	AUTOMATED FINGERPRINT DATABASE		1	2,700,000
244	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM		1	10,000,000
247	FINGERPRINT SCANNER		1	20,000
248	GLOBAL WORK STATION		1	52,500
246	LIVESCAN	<u> </u>	1	400,000
		TOTAL	5	13,172,500

SEQ.			FINAL BU	IDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	15G OC Housing			
218	COMPUTER SYSTEM HOUSING SOFTWARE		1	350,000
216	FILE ROOM TRACKING HARDWARE		1	35,000
214	HEAVY DUTY SCANNERS		2	20,000
217	VEHICLES		2	40,000
210	VEHICLES		2	40,000
		TOTAL	8	485,000
	15L 800 MHz CCCS			
253	800 MHZ COMMUNICATIONS SYSTEM		1	1,002,800
251	800 MHZ REPEATER UPGRADE		1	300,000
250	BACKBONE COST SHARING PARTS		1	120,000
249	MICROWAVE HOT STANDBY SYSTEM		1	1,549,139
352	MORO RIDGE EQUIPMENT		1	1,090,944
252	MUTUAL AID MICROWAVE VOICE LINK		1	240,000
		TOTAL	6	4,302,883
	280 Airport - Operating			
148	60' ARTICULATING LIFT		1	160,000
153	ANTI SPAM APPLIANCE		1	10,000
149	FIBER OPTIC BULKHEAD CLEANER		1	9,000
150	HARD SURFACE CLEANING UNIT		1	80,000
154	HIERARCH DATA STORE EQUIPMENT		1	15,000
155	LARGE SERVERS		2	100,000
156	NETWORK EQUIPMENT		1	100,000
157	NETWORK HARDWARE REPLACEMENT		1	116,000
151	PAINT SHAKER		1	6,000
263	PLOTTER		1	5,000
146	PENETRATE AIRCRAFT SKIN TRAINER		1	8,000
158	SERVER SMALL APPLICATIONS		4	22,000
147	SURVEY / INSPECTION VEHICLE		1	5,000
145	VEHICLE		1	38,000
152	VEHICLE		1	40,000
		TOTAL	19	714,000
	289 Information Technology ISF			
306	COUNTY DATA NETWORK UPGRADE (VOIP) VOICE OVER INTERNET PROTOCOL		1	638,517
359	NETWORK EQUIPMENT		1	1,688,285
356	NETWORK EQUIPMENT		1	907,828
		TOTAL	3	3,234,630

SEQ.			FINAL BU	
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	296 OC Fleet Services			
127	AUTOMATED TIRE CHANGE MACHINE		1	12,500
112	CLASS BB 1386 2PH SHERIFF		3	87,000
120	CLASS M6 SHERIFF COMMUNICATION		1	55,000
131	HEAVY DUTY HI-RISE JACK W / ACCELERATOR		1	7,500
129	HEAVY DUTY LIFT LMS-16		1	16,500
128	IDS DIAGNOSTIC SCANNER SYSTEM		1	5,995
126	IDS DIAGNOSTIC SCANNER SYSTEM		1	5,995
93	IDS MASTER SOFTWARE / HARDWARE		1	6,000
130	LITE CHECK		1	5,500
110	VEHICLE CLASS BB 1574 1638 1388 S		3	87,000
105	VEHICLE CLASS A PH SHERIFF		3	93,000
104	VEHICLE CLASS A SHERIFF		38	1,178,000
98	VEHICLE CLASS B 1726 COURT		1	29,000
109	VEHICLE CLASS B SHERIFF		3	87,000
101	VEHICLE CLASS BB 2003 PROBATION		1	29,000
102	VEHICLE CLASS C 2160 PROBATION		1	27,000
116	VEHICLE CLASS C 2194 SHERIFF		1	27,000
103	VEHICLE CLASS CC PROBATION		10	390,000
94	VEHICLE CLASS G 4131 CHILD SUPPORT		1	26,000
115	VEHICLE CLASS G SHERIFF COMMUNICATION		1	26,000
117	VEHICLE CLASS G SHERIFF		1	26,000
100	VEHICLE CLASS H 3606 COURT		1	42,000
118	VEHICLE CLASS H SHERIFF		1	42,000
114	VEHICLE CLASS H TRANSPORTATION		2	84,000
106	VEHICLE CLASS A PH 12 96 03 SHERIFF		3	93,000
108	VEHICLE CLASS A PH 2838 SHERIFF		1	31,000
107	VEHICLE CLASS A PH 95 94 93 SHERIFF		3	93,000
111	VEHICLE CLASS BB 1596 1546 1551		3	87,000
99	VEHICLE CLASS BB 1599 1414 COURT		2	58,000
119	VEHICLE CLASS J 3364 3896 SHERIFF		2	94,000
113	VEHICLE CLASS A TRANSPORTATION		2	62,000
		TOTAL	95	2,912,990
	297 Reprographics ISF			
159	BINDERY EQUIPMENT		1	27,000
		TOTAL	1	27,000
	299 OC Waste & Recycling Enterprise			
242	AIR COMPRESSOR		1	22,000
228	AIR COMPRESSOR		1	15,000

SEQ.		FINAL B	UDGET
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT
	299 OC Waste & Recycling Enterprise (continued)		
225	(CAES) COMPUTER AIDED EARTH MOVING SYSTEM UPDATES	9	50,000
229	CONNEX BOXES	2	12,000
219	D7E ELECTRIC DOZER	1	850,000
238	DISPOSAL REPORTING SYSTEM	1	500,000
235	(GPS) GLOBAL POSITIONING SYSTEM SURVEY EQUIPMENT	1	20,000
237	LANDTEC (GEM) GROUND EFFECT MACHINE - ENGINEERING EQUIPMENT	2	12,000
241	LIGHT DUTY VEHICLE UTILITY 4X4	1	45,000
234	LIGHT DUTY VEHICLE	2	90,000
226	LIGHT DUTY VEHICLE	1	45,000
224	LOADER SKID STEER	1	120,000
236	(OVA) ORGANIC VAPORT ANALYZER ENGINEERING EQUIPMENT	1	15,000
215	PLOTTERS / PRINTERS	3	65,000
227	PRESSURE WASHER	1	12,000
239	SCRAPER CERTIFIED REPOWER	1	300,000
240	SKID STEER	2	120,000
223	(TARP-O-MATIC) AUTOMATIC TARPING MACHINE	1	85,000
221	WATER TRUCK	1	200,000
	то	TAL 41	4,113,000
	400 OC Flood		
65	4X4 CREW CAB DUMP / STAKE BED	2	120,000
66	4X4 CREW CAB PICKUP	1	50,000
68	4X4 EXTENDED CAB SHORT BED	1	40,000
71	4X4 PICKUP WITH WINCH	1	50,000
64	4X4 WITH EXTENDED CAB	2	90,000
63	ADDITIONAL VEHICLE	1	45,000
70	BOOM LIFT, DROP TRAILER, WINCH	1	90,000
74	EXCAVATOR - CAT 329 DL	1	360,000
61	(GPS) GLOBAL POSITIONING TRACKING SYSTEM	1	20,000
62	LEICA TOTAL STATION	1	50,000
73	PAN & TILT ZOOM CAMERA	1	33,000
67	PICKUP TRUCK	2	80,000
60	SURVEY DATA COLLECTION	1	10,000
69	TRUCK WITH SERVICE BODY	1	60,000
	то	TAL 17	1,098,000
	405 OC Parks CSA26		
143	4X4 1 TON TRUCK LIGHT BAR TOOL BOX	1	30,000

SEQ.		FINAL BU	DGET
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT
	405 OC Parks CSA26 (continued)		
144	1/2 TON DUAL CAB TRUCK WITH TOOL BOX	1	30,000
185	1/2 TON UTILITY BED TRUCK	1	35,000
178	15 PASSENGER TRANSPORT VAN	1	50,000
174	4 FOOT MAGIC PLANET	1	149,000
166	4X4 1/2 TON VEHICLE WITH LIGHT BAR	1	30,000
167	4X4 1/2 TON VEHICLE WITH LIGHT BAR	1	30,000
200	4X4 CREW CAB TRUCK WITH WINCH	1	47,000
192	4X4 FULL CREW CAB LONG BED TRUCK	1	45,000
168	4X4 FULL SIZE (SUV) SMALL UTILITY VEHICLE WITH LIGHT BAR	1	45,000
169	4X4 TRUCK	1	30,000
187	4X4 TRUCK	1	35,000
170	BACKHOE TRACTOR	1	170,000
171	CRANE TRUCK WITH STAKE BED	1	50,000
188	CREW CAB STATE / FLATBED TRUCK	1	65,000
193	DUMP TRUCK	1	100,000
196	GAS POWERED WHEEL BARROW	1	7,500
177	GATE ARM / INDUSTRIAL HAND OPERATING VALVE	1	10,000
195	HOSE AND STOCK TRAILER	1	40,000
194	MAINTENANCE TRUCK	1	35,000
172	POOL VEHICLE WITH HYBRID SEDAN	1	30,000
164	PRESSURE WASHER	1	38,500
199	RANGER PATROL VEHICLE	1	40,000
136	ROUTER / GATEWAY (VOIP) VOICE OVER INTERNET PROTOCOL	1	30,000
142	SCANTRON MACHINE AND SOFTWARE	1	5,000
139	SERVER AND STORAGE	1	24,000
189	SILENT MESSENGER II MESSAGE BOARD	1	30,000
190	SMALL UTILITY VEHICLE	1	20,000
201	SMALL UTILITY VEHICLE	1	30,000
186	SMALL UTILITY VEHICLE	1	19,000
140	STORAGE ARRAY	1	30,000
132	STORAGE CONTAINER	1	10,000
197	STORAGE CONTAINER	1	6,000
198	TRACTOR WITH ATTACHMENTS	1	50,000
191	TURF VACUUM	1	20,000
141	VIDEO CONFERENCING SYSTEM	1	130,000
176	WALKER MOWER	1	21,000
165	WATER BUFFALO	1	5,000
	TOTAL	39	1,622,000
	GRAND TOTAL	479	61,498,941