

Seq	Equipment Description	Object	Units	Final Budget	Amount
<b>002 Assessor</b>					
1	NETWORK SWITCHES, SERVERS AND EQUIPMENT	4040	6		180,000
	<b>Total for Assessor</b>		<b>6</b>		<b>180,000</b>
<b>003 Auditor-Controller</b>					
2	NETWORK SERVER	4040	3		15,000
	<b>Total for Auditor-Controller</b>		<b>3</b>		<b>15,000</b>
<b>012 OC Community Resources</b>					
3	SAN DISK STORAGE	4040	1		40,000
4	SERVER UPGRADE EOL	4040	1		30,000
5	VXRAILS - REPLACEMENT SYSTEMS	4040	1		270,000
	<b>Total for OC Community Resources</b>		<b>3</b>		<b>340,000</b>
<b>014 CAPS Program</b>					
6	NETWORK SERVER	4040	1		7,000
7	NETWORK SERVER	4040	6		33,000
8	NETWORK STORAGE	4040	1		85,943
	<b>Total for CAPS Program</b>		<b>8</b>		<b>125,943</b>
<b>026 District Attorney - Public Administrator</b>					
9	BACKUP SERVER	4040	1		125,000
10	COURTROOM DISPLAY	4040	1		6,000
11	HOST SERVER	4040	1		350,000
12	NETWORK B&W PRINTERS	4040	10		50,000
13	NETWORK COLOR PRINTERS	4040	10		60,000
14	NETWORK SECURITY/FIREWALL	4040	1		80,000
15	STORAGE SERVER RACK EXPANSION	4040	1		50,000
16	STORAGE SERVER STORAGE SIZE UPGRADE	4040	1		300,000
17	SWITCHES	4040	1		160,000
18	VEHICLES	4000	1		30,000
	<b>Total for District Attorney - Public Administrator</b>		<b>28</b>		<b>1,211,000</b>
<b>027 Child Support Services</b>					
19	LIEBERT (AIR CONDITIONERS) ALARM AC4 NOTIFICATION SYSTEM	4000	1		20,000
	<b>Total for Child Support Services</b>		<b>1</b>		<b>20,000</b>
<b>034 OC Watersheds</b>					

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>034 OC Watersheds</b>				
20	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS (NPDES - EV03106)	4000	1	14,000
21	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS (NPDES - EV03106)	4000	1	28,000
22	REMOTE WATER QUALITY SENSORS (NPDES - EV03106)	4000	1	30,000
	<b>Total for OC Watersheds</b>		<b>3</b>	<b>72,000</b>
<b>037 OCIT Shared Services</b>				
23	NETWORK EQUIPMENT	4040	1	15,000
	<b>Total for OCIT Shared Services</b>		<b>1</b>	<b>15,000</b>
<b>042 Health Care Agency</b>				
24	FOURIER TRANSFORM INFRARED	4000	1	60,000
25	HI-LOW MAT TABLE	4000	2	14,000
26	IT EQUIPMENT (LOAD BALANCERS, SWITCHES, APPLIANCES, ROUTERS)	4040	14	179,200
27	IT EQUIPMENT (SERVERS, CHASIS)	4040	5	150,000
28	IT SECURITY AND SUPPORT SERVICE IVANTI SERVER	4040	1	50,000
29	RAMEN CHEMICAL ANALYZER	4000	1	60,000
30	SERVER WITH CERNER - ELECTRONIC HEALTH RECORDS	4040	1	500,000
	<b>Total for Health Care Agency</b>		<b>25</b>	<b>1,013,200</b>
<b>058 Public Defender</b>				
31	EXTREME NETWORK SWITCH	4040	14	210,000
32	FIREWALL	4040	2	51,400
33	HPE 630 SAN	4040	1	199,000
34	HPE BLADE SERVER	4040	4	160,000
35	HPE BLADE SERVER WITH I/O CARD	4040	2	80,000
36	HPE HARD DRIVE	4040	2	300,000
37	HPE RACK SERVER	4040	4	100,000
38	HPE SHELF	4040	2	20,000
39	NETWORK TEST EQUIPMENT HARDWARE FLUKE AND MICROTTEST TEST EQ	4040	1	30,000
	<b>Total for Public Defender</b>		<b>32</b>	<b>1,150,400</b>
<b>059 Clerk-Recorder</b>				
40	NETWORK SERVER	4040	3	87,000
41	NETWORK STORAGE	4040	2	200,000
42	NETWORK SWITCH	4040	2	50,000
	<b>Total for Clerk-Recorder</b>		<b>7</b>	<b>337,000</b>
<b>060 Sheriff-Coroner</b>				

Seq	Equipment Description	Object	Units	Final Budget	
					Amount
<b>060</b>	<b>Sheriff-Coroner</b>				
43	1032 - RADIO AND INTERNET PORTABLE CONNECTIVITY PLATFORM	4040	1		45,000
44	1032 - SATELLITE AND CELL PHONE PORTABLE CONNECTIVITY PLATFORM	4040	1		75,000
45	1401 - BOMB SQUAD ROBOT REPLACEMENT	4000	1		200,000
46	1413 - DECONTAMINATING OZONE MACHINE	4000	1		17,000
47	1417 - CRANE	4000	1		450,000
48	1417 - PATROL BOATS, ENGINES & ELECTRONICS	4000	1		400,000
49	1418 - UAV PROGRAM EQUIPMENT	4000	1		50,000
50	1444 - INCIDENT RESPONSE VEHICLE	4000	1		380,000
51	1444 - MASS SPECTROMETERS	4000	3		300,000
52	1444 - NANO SCANNERS	4000	4		150,000
53	1444 - SIM/MAN TRAINING MANNEQUIN	4000	1		58,000
54	1444 - UNDERWATER DRONE	4000	1		105,000
55	5451 - CODIS SERVER	4040	1		35,000
56	5451 - COMPUTER SERVERS FOR STRMIX (DNA) (REBUDGET)	4040	2		34,000
57	5451 - CONTROLLED SUBSTANCE ANALYTICAL BALANCES (REBUDGET)	4000	2		16,000
58	5451 - CONTROLLED SUBSTANCE GCMS TURBO PUMP (REBUDGET)	4000	1		20,000
59	5451 - CONTROLLED SUBSTANCE NITROGEN GENERATOR	4000	1		20,000
60	5451 - CSI LAPTOPS	4040	7		105,000
61	5451 - DIGITAL CAPTURE STATION	4000	1		130,000
62	5451 - DIGITAL CAPTURE STATION (REBUDGET)	4000	1		130,000
63	5451 - DNA CODIS SERVER	4040	1		21,500
64	5451 - DNA LAB BENCHTOP	4000	1		20,000
65	5451 - GAS CHROMATOGRAPH (REBUDGET)	4000	1		140,000
66	5451 - GMID-X NEW CLIENT LICENSES (REBUDGET)	4040	1		66,000
67	5451 - INFORMATION NETWORK INFRASTRUCTURE REFRESH	4040	1		40,000
68	5451 - INFORMATION SYSTEM BACKUP SYSTEM	4040	1		20,000
69	5451 - MICROSCOPE CAMERAS	4000	4		20,000
70	5451 - MICROSCOPE SYSTEM FOR HAIR EXAMS (DNA) (REBUDGET)	4000	1		30,000
71	5451 - PIPETTE CALIBRATION SYSTEM (PCS) (REBUDGET)	4000	1		20,000
72	5451 - QPCR INSTRUMENTS (REBUDGET)	4000	2		132,000
73	5451 - RAPID DNA INSTRUMENT (REBUDGET)	4000	1		175,000
74	5451 - SECURE ROLLING FILE STORAGE	4000	1		100,000
75	5451 - SEIZED DRUGS ANALYTICAL BALANCES	4000	2		16,000
76	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR	4000	1		140,000
77	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ MASS SPECTROMETRY	4000	1		140,000
78	5451 - SEIZED DRUGS LIQUID CHROMATOGRAPH/TANDEM MASS SPECTRO	4000	1		250,000
79	5451 - TECAN ROBOTIC ARMS	4000	2		210,000
80	5451 - WORKSTATION CAMERA SYSTEM (REBUDGET)	4000	1		20,000

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>060 Sheriff-Coroner</b>				
81	5463 - MOBILE PISTOL RANGE	4000	1	600,000
82	7471 - CENTRAL MEN'S JAIL BODY SCANNER	4000	1	450,000
83	9350 - SERVER/STORAGE	4040	4	300,000
84	9380 - DISPATCH CONSOLES	4040	3	90,000
85	9380 - PCTEL CELLULAR ANALYZER	4040	1	45,000
86	9420 - BODY WORN CAMERA EQUIPMENT	4000	1	2,900,000
87	9421 - ENTERPRISE CONTENT MANAGEMENT (ECM)	4040	1	2,000,000
88	9424 - CAD UPGRADE (REBUDGET)	4040	1	1,350,000
89	9424 - NETWORK FIREWALL	4040	1	200,000
90	9424 - NETWORK HARDWARE	4040	1	200,000
91	9424 - NETWORK HARDWARE - REDUNDANCY	4040	1	500,000
92	9424 - NETWORK SERVER - SIEM	4040	1	500,000
93	9424 - REAL-TIME CRIME CENTER EQUIPMENT	4040	1	350,000
94	9424 - STORAGE NODES	4040	1	1,250,000
95	9424 - WIRELESS NETWORK EXPANSION	4040	1	575,000
96	9483 - BACKHOE TRACTOR (CLASS M8)	4000	1	150,000
97	9483 - BOBCAT SKID LOADER (CLASS M8)	4000	1	130,000
98	9483 - FARM TRACTOR (CLASS M8)	4000	1	30,000
99	9483 - FARM TRACTOR (CLASS M8)	4000	1	85,000
100	9483 - FORKLIFT (CLASS M8)	4000	1	65,000
101	9483 - FRONT LOADER (CLASS M8)	4000	1	255,000
102	9484 - 150 KW PORTABLE GENERATORS	4000	3	285,000
103	9484 - FORKLIFT (CLASS M8)	4000	1	45,000
<b>Total for Sheriff-Coroner</b>			<b>87</b>	<b>16,635,500</b>
<b>063 Social Services Agency</b>				
104	AUDIO VISUAL EQUIPMENT	4040	1	90,000
<b>Total for Social Services Agency</b>			<b>1</b>	<b>90,000</b>
<b>080 OC Public Works</b>				
105	NETWORK EQUIPMENT	4040	1	25,000
106	NETWORK ROUTERS	4040	2	84,000
107	NETWORK SERVERS	4040	2	100,000
108	STORAGE AREA NETWORK EQUIPMENT	4040	1	70,000
109	UNINTERRUPTABLE POWER SUPPLY (UPS) REFRESH	4040	2	40,000
<b>Total for OC Public Works</b>			<b>8</b>	<b>319,000</b>
<b>107 Remittance Processing Equipment Replacement</b>				

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>107 Remittance Processing Equipment Replacement</b>				
110	REMITTANCE PROCESSING SYSTEM	4000	2	450,000
<b>Total for Remittance Processing Equipment Replacement</b>			<b>2</b>	<b>450,000</b>
<b>115 OC Road</b>				
111	MOBILE LIDAR SYSTEM	4000	1	150,000
112	PALLET JACK	4000	1	19,000
113	PARKING LOT STRIPER	4000	1	19,000
<b>Total for OC Road</b>			<b>3</b>	<b>188,000</b>
<b>116 Narcotic Forfeiture &amp; Seizure</b>				
114	FIXED ASSET	4000	1	20,000
<b>Total for Narcotic Forfeiture &amp; Seizure</b>			<b>1</b>	<b>20,000</b>
<b>120 OC Public Libraries</b>				
115	FIREWALL - PUBLIC WIFI SYSTEM	4040	1	3,750
116	IT NETWORK SWITCHES	4040	1	15,000
117	LAPTOP VENDING MACHINES	4000	6	180,000
<b>Total for OC Public Libraries</b>			<b>8</b>	<b>198,750</b>
<b>122 Motor Vehicle Theft Task Force</b>				
118	12' FIXED WAREHOUSE CEILING FAN	4000	1	8,000
119	LAPTOPS	4000	4	20,000
120	LPR MOBILE TRAILERS	4000	1	120,000
121	ONE (1) 3 GENERATION BAIT CAR	4000	1	25,000
122	POLE CAMERAS W/NIGHT VISION CAPABILITY	4000	1	30,000
<b>Total for Motor Vehicle Theft Task Force</b>			<b>8</b>	<b>203,000</b>
<b>126 Regional Narcotics Suppression Program - Other</b>				
123	1498 - SURVEILLANCE EQUIPMENT	4000	1	50,000
124	1498 - VIDEO DOWNLINK SYSTEM	4000	1	100,000
125	1499 - NARCOTICS TEST EQUIPMENT (TRUNARC KITS)	4000	3	75,000
126	1499 - SCOPE DEVICE	4000	1	30,000
127	1499 - SPORT UTILITY VEHICLE (SUV) CLASS J	4000	1	68,000
128	1499 - SPORT UTILITY VEHICLE (SUV) CLASS J	4000	1	68,000
129	1499 - SURVEILLANCE EQUIPMENT	4000	1	65,000
<b>Total for Regional Narcotics Suppression Program - Other</b>			<b>9</b>	<b>456,000</b>
<b>12D Clerk-Recorder Special Revenue Fund</b>				

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>12D Clerk-Recorder Special Revenue Fund</b>				
130	NETWORK SERVER	4040	2	50,000
131	NETWORK STORAGE	4040	2	100,000
132	NETWORK SWITCH	4040	2	50,000
<b>Total for Clerk-Recorder Special Revenue Fund</b>			<b>6</b>	<b>200,000</b>
<b>12P Assessor Property Characteristics Revenue</b>				
133	NETWORK SWITCHES, SERVERS AND EQUIPMENT	4040	5	100,000
<b>Total for Assessor Property Characteristics Revenue</b>			<b>5</b>	<b>100,000</b>
<b>132 Sheriff Narcotics Program - Department of Justice</b>				
134	CAMERA SYSTEM FOR FIXED WINGED AIRCRAFT	4000	1	975,000
135	REPLACEMENT SERVERS	4040	2	20,000
136	SPORT UTILITY VEHICLE (SUV) CLASS H	4000	1	52,000
137	SURVEILLANCE EQUIPMENT	4000	1	100,000
138	SURVEILLANCE EQUIPMENT	4040	1	100,000
139	SURVEILLANCE EQUIPMENT	4040	1	100,000
140	SURVEILLANCE EQUIPMENT.	4000	1	100,000
<b>Total for Sheriff Narcotics Program - Department of Justice</b>			<b>8</b>	<b>1,447,000</b>
<b>133 Sheriff Narcotics Program - Other</b>				
141	NARCOTICS TEST EQUIPMENT (RE-BUDGET)	4000	1	30,000
142	SURVEILLANCE EQUIPMENT	4000	1	100,000
143	SURVEILLANCE EQUIPMENT	4040	1	100,000
<b>Total for Sheriff Narcotics Program - Other</b>			<b>3</b>	<b>230,000</b>
<b>137 Parking Facilities</b>				
144	PARKING REVENUE CONTROL HARDWARE	4040	1	10,000
<b>Total for Parking Facilities</b>			<b>1</b>	<b>10,000</b>
<b>139 Sheriff Narcotics Program - CALMMET - Treasury</b>				
145	SURVEILLANCE EQUIPMENT	4000	1	50,000
146	SURVEILLANCE EQUIPMENT	4040	1	50,000
<b>Total for Sheriff Narcotics Program - CALMMET - Treasury</b>			<b>2</b>	<b>100,000</b>
<b>13R Sheriff-Coroner Replacement &amp; Maintenance Fund (SCRAM)</b>				
147	EQUIPMENT- E-CITATIONS REPLACEMENT	4000	1	100,000
148	EQUIPMENT- FOOD SERVICES EQUIPMENT	4000	1	500,000
149	EQUIPMENT- MOBILE DATA COMPUTER REPLACEMENT	4040	1	6,000,000

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>13R Sheriff-Coroner Replacement &amp; Maintenance Fund (SCRAM)</b>				
150	EQUIPMENT- OCATS REPLACEMENT	4040	1	300,000
151	EQUIPMENT- PATROL VIDEO SYSTEM (PVS)	4040	1	3,000,000
<b>Total for Sheriff-Coroner Replacement &amp; Maintenance Fund (SCRAM)</b>			<b>5</b>	<b>9,900,000</b>
<b>140 Air Quality Improvement</b>				
152	FORKLIFT	4000	2	150,000
153	FORKLIFT (OCPL)	4000	1	52,000
<b>Total for Air Quality Improvement</b>			<b>3</b>	<b>202,000</b>
<b>143 Jail Commissary</b>				
154	SOFTWARE.	4040	1	300,000
<b>Total for Jail Commissary</b>			<b>1</b>	<b>300,000</b>
<b>144 Inmate Welfare Fund</b>				
155	SCISSOR LIFT & TRAILER	4000	1	58,000
<b>Total for Inmate Welfare Fund</b>			<b>1</b>	<b>58,000</b>
<b>14E Cal-ID System Costs</b>				
156	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM WORKSTATIONS FOR	4000	1	100,000
157	AUTOMATIC BIOMETRIC ENHANCEMENT - FACE RECOGNITION (RE-BUDGET	4000	1	3,000,000
158	AUTOMATIC BIOMETRIC IDENTIFICATION - DATA BACKUP SYSTEM	4000	1	100,000
159	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM FOR OFFSITE (RE-BUDGE	4000	1	1,500,000
160	CAL-ID MOBILE IDENTIFICATION (RE-BUDGET)	4000	1	3,000,000
161	JAIL PRE-BOOKING/RELEASE SOLUTION/CAL-ID SCANNERS (RE-BUDGET)	4000	1	200,000
162	LIVESCAN/BIOMETRIC STATION (RE-BUDGET)	4000	1	1,100,000
163	LIVESCAN-SINGLE DEVICES FOR AGENCIES (RE-BUDGET)	4000	1	75,000
164	NETWORK ENHANCEMENTS FOR AUTOMATIC BIOMETRIC IDENTIFICATION I	4000	1	100,000
<b>Total for Cal-ID System Costs</b>			<b>9</b>	<b>9,175,000</b>
<b>15F Orange County Housing Authority (OCHA)</b>				
165	FILE ROOM TRACKING HARDWARE & SOFTWARE	4040	1	5,000
166	HEAVY DUTY SCANNER	4040	1	35,000
<b>Total for Orange County Housing Authority (OCHA)</b>			<b>2</b>	<b>40,000</b>
<b>15L 800 Mhz Cccs</b>				
167	APX-6000 PORTABLES	4000	12	66,000
168	GENERATOR UPGRADE	4000	5	200,000
169	HVAC REPLACEMENT	4000	10	120,000

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>15L 800 Mhz Cccs</b>				
170	MCC 7500 VPM	4000	1	33,000
171	PORTABLE SPECTRUM ANALYZER	4000	1	45,000
172	RADIO AND MICROWAVE TESTING EQUIPMENT	4000	4	160,000
	<b>Total for 800 Mhz Cccs</b>		<b>33</b>	<b>624,000</b>
<b>280 Airport - Operating</b>				
173	BAGGAGE HANDLING SYSTEM SERVER	4040	2	225,000
174	CLASS MT-EV - ELECTRIC SHUTTLE BUS	4000	3	3,143,337
175	NETWORK SERVER REPLACEMENTS	4040	2	220,000
176	NETWORK STORAGE	4040	2	150,000
177	NETWORK SWITCH REPLACEMENT	4040	6	300,000
178	NETWORK SWITCH REPLACEMENT (FINANCE)	4040	1	413,044
	<b>Total for Airport - Operating</b>		<b>16</b>	<b>4,451,381</b>
<b>289 OCIT Countywide Services</b>				
179	COUNTY ADMINISTRATIVE NORTH (CAN) BUILDING IT HARDWARE	4040	1	360,000
180	NETWORK HARDWARE	4040	1	2,000,000
181	NETWORK HARDWARE	4040	1	2,000,000
	<b>Total for OCIT Countywide Services</b>		<b>3</b>	<b>4,360,000</b>
<b>296 OC Fleet Services</b>				
182	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (NEW)	4000	1	55,000
183	012 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2108)	4000	1	28,000
184	012 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2210)	4000	1	28,000
185	012 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (3409)	4000	1	28,000
186	024 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3865)	4000	1	64,000
187	024 CLASS MT-F FULL SIZE PICKUPS (3168)	4000	1	64,000
188	024 CLASS MT-F FULL SIZE PICKUPS (3866)	4000	1	64,000
189	026 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1383)	4000	1	32,000
190	026 CLASS MT-H SPORT UTILITY VEHICLE (3031)	4000	1	52,000
191	029 CLASS MT-G VAN - CARGO OR UTILITY (NEW)	4000	1	51,000
192	031 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1978)	4000	1	32,000
193	031 CLASS MT-G VAN - CARGO OR UTILITY (4186)	4000	1	40,000
194	057 CLASS MT-CC 15 PASSENGER VAN (2264)	4000	1	49,000
195	057 CLASS MT-G VAN - CARGO OR UTILITY (4033)	4000	1	40,000
196	057 CLASS MT-H SPORT UTILITY VEHICLE (1911)	4000	1	67,000
197	057 CLASS MT-H SPORT UTILITY VEHICLE (1949)	4000	1	45,000
198	057 CLASS MT-H SPORT UTILITY VEHICLE (NEW)	4000	1	67,000



Seq	Equipment Description	Object	Units	Final Budget
				Amount
<b>296</b>	<b>OC Fleet Services</b>			
199	060 CLASS MT-A BLACK & WHITE PATROL CAR (1998)	4000	1	61,000
200	060 CLASS MT-A BLACK & WHITE PATROL CAR (2508)	4000	1	61,000
201	060 CLASS MT-A BLACK & WHITE PATROL CAR (2519)	4000	1	61,000
202	060 CLASS MT-A BLACK & WHITE PATROL CAR (2528)	4000	1	61,000
203	060 CLASS MT-A BLACK & WHITE PATROL CAR (2543)	4000	1	61,000
204	060 CLASS MT-A BLACK & WHITE PATROL CAR (2545)	4000	1	61,000
205	060 CLASS MT-A BLACK & WHITE PATROL CAR (2564)	4000	1	61,000
206	060 CLASS MT-A BLACK & WHITE PATROL CAR (2579)	4000	1	61,000
207	060 CLASS MT-A BLACK & WHITE PATROL CAR (2580)	4000	1	61,000
208	060 CLASS MT-A BLACK & WHITE PATROL CAR (2581)	4000	1	61,000
209	060 CLASS MT-A BLACK & WHITE PATROL CAR (2750)	4000	1	61,000
210	060 CLASS MT-A BLACK & WHITE PATROL CAR (2811)	4000	1	61,000
211	060 CLASS MT-A BLACK & WHITE PATROL CAR (2820)	4000	1	61,000
212	060 CLASS MT-A BLACK & WHITE PATROL CAR (2821)	4000	1	61,000
213	060 CLASS MT-A BLACK & WHITE PATROL CAR (2822)	4000	1	61,000
214	060 CLASS MT-A BLACK & WHITE PATROL CAR (2828)	4000	1	61,000
215	060 CLASS MT-A BLACK & WHITE PATROL CAR (2841)	4000	1	61,000
216	060 CLASS MT-A BLACK & WHITE PATROL CAR (2854)	4000	1	61,000
217	060 CLASS MT-A BLACK & WHITE PATROL CAR (2863)	4000	1	61,000
218	060 CLASS MT-A BLACK & WHITE PATROL CAR (2868)	4000	1	61,000
219	060 CLASS MT-A BLACK & WHITE PATROL CAR (2870)	4000	1	61,000
220	060 CLASS MT-A BLACK & WHITE PATROL CAR (2874)	4000	1	61,000
221	060 CLASS MT-A BLACK & WHITE PATROL CAR (2880)	4000	1	61,000
222	060 CLASS MT-A BLACK & WHITE PATROL CAR (2882)	4000	1	61,000
223	060 CLASS MT-A BLACK & WHITE PATROL CAR (2892)	4000	1	61,000
224	060 CLASS MT-A BLACK & WHITE PATROL CAR (2912)	4000	1	61,000
225	060 CLASS MT-A BLACK & WHITE PATROL CAR (2914)	4000	1	61,000
226	060 CLASS MT-A BLACK & WHITE PATROL CAR (2917)	4000	1	61,000
227	060 CLASS MT-A BLACK & WHITE PATROL CAR (2928)	4000	1	61,000
228	060 CLASS MT-A BLACK & WHITE PATROL CAR (2931)	4000	1	61,000
229	060 CLASS MT-A BLACK & WHITE PATROL CAR (2935)	4000	1	61,000
230	060 CLASS MT-A BLACK & WHITE PATROL CAR (2944)	4000	1	61,000
231	060 CLASS MT-A BLACK & WHITE PATROL CAR (2945)	4000	1	61,000
232	060 CLASS MT-A BLACK & WHITE PATROL CAR (2951)	4000	1	61,000
233	060 CLASS MT-A BLACK & WHITE PATROL CAR (2958)	4000	1	61,000
234	060 CLASS MT-A BLACK & WHITE PATROL CAR (2963)	4000	1	61,000
235	060 CLASS MT-A BLACK & WHITE PATROL CAR (2965)	4000	1	61,000
236	060 CLASS MT-A BLACK & WHITE PATROL CAR (2978)	4000	1	61,000

Seq	Equipment Description	Object	Units	Final Budget	
					Amount
<b>296</b>	<b>OC Fleet Services</b>				
237	060 CLASS MT-A BLACK & WHITE PATROL CAR (2981)	4000	1		61,000
238	060 CLASS MT-A BLACK & WHITE PATROL CAR (2983)	4000	1		61,000
239	060 CLASS MT-A BLACK & WHITE PATROL CAR (3874)	4000	1		61,000
240	060 CLASS MT-A BLACK & WHITE PATROL CAR (3947)	4000	1		61,000
241	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW1)	4000	1		75,000
242	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1303)	4000	1		32,000
243	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1304)	4000	1		32,000
244	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1321)	4000	1		32,000
245	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1328)	4000	1		32,000
246	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1343)	4000	1		32,000
247	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1345)	4000	1		32,000
248	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1350)	4000	1		32,000
249	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1352)	4000	1		32,000
250	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1363)	4000	1		32,000
251	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1368)	4000	1		32,000
252	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1377)	4000	1		32,000
253	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1404)	4000	1		32,000
254	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1411)	4000	1		32,000
255	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1421)	4000	1		32,000
256	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1438)	4000	1		32,000
257	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1502)	4000	1		32,000
258	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1504)	4000	1		32,000
259	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1520)	4000	1		32,000
260	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1718)	4000	1		32,000
261	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1721)	4000	1		32,000
262	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1723)	4000	1		32,000
263	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1727)	4000	1		32,000
264	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1735)	4000	1		32,000
265	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1740)	4000	1		32,000
266	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1743)	4000	1		32,000
267	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1745)	4000	1		32,000
268	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1752)	4000	1		32,000
269	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1753)	4000	1		32,000
270	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1755)	4000	1		32,000
271	060 CLASS MT-C 7-8 PASSENGER VAN (2161)	4000	1		34,000
272	060 CLASS MT-CC 15 PASSENGER VAN (2043)	4000	1		49,000
273	060 CLASS MT-CC 15 PASSENGER VAN (2044)	4000	1		49,000
274	060 CLASS MT-CC 15 PASSENGER VAN (2204)	4000	1		49,000

Seq	Equipment Description	Object	Units	Final Budget	Amount
<b>296</b>	<b>OC Fleet Services</b>				
275	060 CLASS MT-CC 15 PASSENGER VAN (2206)	4000	1		49,000
276	060 CLASS MT-CC 15 PASSENGER VAN (2216)	4000	1		49,000
277	060 CLASS MT-E MIDSIZE OR COMPACT, GAS OR ALT FUEL (NEW)	4000	1		36,000
278	060 CLASS MT-FF FULL SIZE PICKUP, 1 TON & OVER (3985)	4000	1		64,000
279	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1994)	4000	1		43,000
280	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3077)	4000	1		43,000
281	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3536)	4000	1		64,000
282	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3735)	4000	1		43,000
283	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3736)	4000	1		43,000
284	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (4000)	4000	1		43,000
285	060 CLASS MT-HF 4X4 FULL SIZE PICKUP (3807)	4000	1		46,000
286	060 CLASS MT-HG 4X4 FULL SIZE AND MINI CARGO VAN (4101)	4000	1		65,000
287	060 CLASS MT-H SPORT UTILITY VEHICLE (1194)	4000	1		52,000
288	060 CLASS MT-H SPORT UTILITY VEHICLE (1466)	4000	1		52,000
289	060 CLASS MT-H SPORT UTILITY VEHICLE (1656)	4000	1		52,000
290	060 CLASS MT-H SPORT UTILITY VEHICLE (1663)	4000	1		52,000
291	060 CLASS MT-H SPORT UTILITY VEHICLE (1726)	4000	1		52,000
292	060 CLASS MT-H SPORT UTILITY VEHICLE (1751)	4000	1		52,000
293	060 CLASS MT-H SPORT UTILITY VEHICLE (1929)	4000	1		52,000
294	060 CLASS MT-H SPORT UTILITY VEHICLE (1945)	4000	1		52,000
295	060 CLASS MT-H SPORT UTILITY VEHICLE (1996)	4000	1		52,000
296	060 CLASS MT-H SPORT UTILITY VEHICLE (2119)	4000	1		52,000
297	060 CLASS MT-H SPORT UTILITY VEHICLE (3022)	4000	1		52,000
298	060 CLASS MT-H SPORT UTILITY VEHICLE (3058)	4000	1		52,000
299	060 CLASS MT-H SPORT UTILITY VEHICLE (3321)	4000	1		52,000
300	060 CLASS MT-H SPORT UTILITY VEHICLE (3362)	4000	1		52,000
301	060 CLASS MT-H SPORT UTILITY VEHICLE (3404)	4000	1		52,000
302	060 CLASS MT-H SPORT UTILITY VEHICLE (3444)	4000	1		52,000
303	060 CLASS MT-H SPORT UTILITY VEHICLE (3475)	4000	1		52,000
304	060 CLASS MT-H SPORT UTILITY VEHICLE (3507)	4000	1		52,000
305	060 CLASS MT-H SPORT UTILITY VEHICLE (3686)	4000	1		52,000
306	060 CLASS MT-H SPORT UTILITY VEHICLE (3717)	4000	1		52,000
307	060 CLASS MT-H SPORT UTILITY VEHICLE (3823)	4000	1		52,000
308	060 CLASS MT-H SPORT UTILITY VEHICLE (3849)	4000	1		52,000
309	060 CLASS MT-H SPORT UTILITY VEHICLE (3892)	4000	1		52,000
310	060 CLASS MT-H SPORT UTILITY VEHICLE (3961)	4000	1		52,000
311	060 CLASS MT-H SPORT UTILITY VEHICLE (3963)	4000	1		52,000
312	060 CLASS MT-H SPORT UTILITY VEHICLE (3969)	4000	1		52,000

Seq	Equipment Description	Object	Units	Final Budget	
					Amount
<b>296</b>	<b>OC Fleet Services</b>				
313	060 CLASS MT-H SPORT UTILITY VEHICLE (3970)	4000	1		52,000
314	060 CLASS MT-H SPORT UTILITY VEHICLE (3972)	4000	1		52,000
315	060 CLASS MT-H SPORT UTILITY VEHICLE (3973)	4000	1		52,000
316	060 CLASS MT-H SPORT UTILITY VEHICLE (3974)	4000	1		52,000
317	060 CLASS MT-H SPORT UTILITY VEHICLE (3975)	4000	1		52,000
318	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (1964)	4000	1		68,000
319	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2308)	4000	1		68,000
320	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2510)	4000	1		68,000
321	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2515)	4000	1		68,000
322	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2609)	4000	1		68,000
323	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2850)	4000	1		68,000
324	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2906)	4000	1		68,000
325	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3701)	4000	1		68,000
326	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3705)	4000	1		68,000
327	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3713)	4000	1		68,000
328	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3732)	4000	1		68,000
329	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3780)	4000	1		68,000
330	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (2156)	4000	1		300,000
331	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5293)	4000	1		102,000
332	060 CLASS MT-M3 BUS (6012)	4000	1		720,000
333	060 CLASS MT-M6 TRUCK, 2.5 TON, SPECIALIZED (5002)	4000	1		120,000
334	063 CLASS MT-H SPORT UTILITY VEHICLE (2012)	4000	1		52,000
335	063 CLASS MT-H SPORT UTILITY VEHICLE (2013)	4000	1		52,000
336	071 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3007)	4000	1		43,000
337	115 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3084)	4000	1		64,000
338	115 CLASS MT-HF 4X4 FULL SIZE PICKUP (3253)	4000	1		46,000
339	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5203)	4000	1		102,000
340	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5303)	4000	1		102,000
341	115 CLASS MT-M6 TWO AXLE SERVICE TRUCK (5012)	4000	1		180,000
342	115 CLASS MT-M7 ELECTRONIC TOWABLE MESSAGE BOARD (6239)	4000	1		25,000
343	120 CLASS MT-G VAN - CARGO OR UTILITY (NEW1)	4000	1		46,000
344	120 CLASS MT-G VAN - CARGO OR UTILITY (NEW2)	4000	1		46,000
345	143 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3152)	4000	1		43,000
346	144 CLASS MT-H SPORT UTILITY VEHICLE (1601)	4000	1		52,000
347	15F CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1266)	4000	1		36,000
348	15G CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1255)	4000	1		36,000
349	296 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3719)	4000	1		64,000
350	296 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (3696)	4000	1		43,000

Seq	Equipment Description	Object	Units	Final Budget
				Amount
<b>296</b>	<b>OC Fleet Services</b>			
351	296 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (3982)	4000	1	43,000
352	296 CLASS MT-HF 4X4 FULL SIZE PICKUP (3290)	4000	1	46,000
353	400 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3272)	4000	1	64,000
354	400 CLASS MT-HF 4X4 FULL SIZE PICKUP (3014)	4000	1	46,000
355	400 CLASS MT-HF 4X4 FULL SIZE PICKUP (3493)	4000	1	46,000
356	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5019)	4000	1	165,000
357	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5216)	4000	1	102,000
358	400 CLASS MT-M6 TRUCK, 2.5 TON, SPECIALIZED (5402)	4000	1	165,000
359	400 CLASS MT-M7 SPECIALIZED EQUIPMENT & ROAD EQUIPMENT (9097)	4000	1	200,000
360	400 CLASS MT-M8 HEAVY EQUIPMENT (7200)	4000	1	375,000
361	400 CLASS MT-M8 HEAVY EQUIPMENT (7201)	4000	1	150,000
362	400 CLASS MT-M8 HEAVY EQUIPMENT (7223)	4000	1	200,000
363	400 CLASS MT-M8 HEAVY EQUIPMENT (9510)	4000	1	450,000
364	405 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1181)	4000	1	36,000
365	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (NEW5)	4000	1	70,000
366	405 CLASS MT-G VAN - CARGO OR UTILITY (4015)	4000	1	50,000
367	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (1259)	4000	1	46,000
368	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3027)	4000	1	53,000
369	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3075)	4000	1	48,000
370	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3173)	4000	1	53,000
371	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3217)	4000	1	48,000
372	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3227)	4000	1	46,000
373	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3277)	4000	1	53,000
374	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3716)	4000	1	48,000
375	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3777)	4000	1	46,000
376	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3872)	4000	1	64,000
377	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3948)	4000	1	53,000
378	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3999)	4000	1	53,000
379	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (9813)	4000	1	48,000
380	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (NEW1)	4000	1	46,000
381	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (NEW2)	4000	1	53,000
382	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (NEW3)	4000	1	48,000
383	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (NEW4)	4000	1	53,000
384	405 CLASS MT-H SPORT UTILITY VEHICLE (NEW6)	4000	1	52,000
385	405 CLASS MT-H SPORT UTILITY VEHICLE (NEW7)	4000	1	52,000
386	405 CLASS MT-H SPORT UTILITY VEHICLE (NEW8)	4000	1	52,000
387	405 CLASS MT-H SPORT UTILITY VEHICLE (NEW9)	4000	1	52,000
388	PARTS WASHER	4000	1	6,000

Seq	Equipment Description	Object	Units	Final Budget Amount
<b>296 OC Fleet Services</b>				
389	VEHICLE LIFT	4000	1	19,000
	<b>Total for OC Fleet Services</b>		<b>208</b>	<b>13,142,000</b>
<b>297 Reprographics ISF</b>				
390	PLATE MAKER SYSTEM	4000	1	16,234
391	PLATE MAKER SYSTEM	4000	1	47,711
392	PLATE MAKER SYSTEM	4000	1	66,055
	<b>Total for Reprographics ISF</b>		<b>3</b>	<b>130,000</b>
<b>299 OC Waste &amp; Recycling Enterprise</b>				
393	BARRIER LIFTER	4000	1	55,000
394	DRONE AND ACCESSORIES	4000	1	15,000
395	HEAVY EQUIPMENT TRAINING SIMULATOR	4000	1	50,000
396	HYDRAULIC BUCKET	4000	1	30,000
397	HYDRAULIC BUCKET	4000	1	30,000
398	HYDRAULIC BUCKET	4000	1	30,000
399	MOBILE WIND FENCES	4000	8	75,000
400	MOBILE WIND FENCES	4000	8	85,000
401	MOBILE WIND FENCES	4000	25	281,875
402	MT-CC 15 PASSENGER VAN	4000	1	70,000
403	MT-FF FULL SIZE TRUCKS WITH SERVICE BED	4000	1	65,000
404	MT-FF FULL SIZE TRUCKS WITH STAKE BED	4000	1	55,000
405	MT-G FULL SIZE AND MINI CARGO VANS	4000	2	100,000
406	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	50,000
407	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	55,000
408	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	3	150,000
409	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	50,000
410	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	65,000
411	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	4	150,000
412	MT-M6 SPECIALIZED TRUCK (ARTICULATING TRUCK)	4000	1	800,000
413	MT-M6 SPECIALIZED TRUCK (ARTICULATING TRUCK)	4000	1	800,000
414	MT-M6 SPECIALIZED TRUCK (ARTICULATING TRUCK)	4000	1	800,000
415	MT-M6 SPECIALIZED TRUCK (DUMP TRUCK)	4000	1	125,000
416	MT-M6 SPECIALIZED TRUCK (DUMP TRUCK)	4000	1	125,000
417	MT-M6 SPECIALIZED TRUCK (WATER TRUCK)	4000	1	750,000
418	MT-M6 SPECIALIZED TRUCK (WATER TRUCK)	4000	1	750,000
419	MT-M6 SPECIALIZED TRUCK (WATER TRUCK)	4000	1	750,000
420	MT-M6 SPECIALIZED TRUCK (WATER TRUCK)	4000	1	750,000

Seq	Equipment Description	Object	Units	Final Budget	
					Amount
<b>299 OC Waste &amp; Recycling Enterprise</b>					
421	MT-M7 SPECIALIZED EQUIPMENT (TELEHANDLER)	4000	1		250,000
422	MT-M7 SPECIALIZED EQUIPMENT (TELEHANDLER)	4000	1		250,000
423	MT-M8 HEAVY EQUIPMENT (COMPACTOR)	4000	1		1,400,000
424	MT-M8 HEAVY EQUIPMENT (DOZER)	4000	1		1,000,000
425	MT-M8 HEAVY EQUIPMENT (DOZER)	4000	1		1,000,000
426	MT-M8 HEAVY EQUIPMENT (EXCAVATOR)	4000	1		900,000
427	MT-M8 HEAVY EQUIPMENT (LOADER)	4000	1		90,000
428	MT-M8 HEAVY EQUIPMENT (LOADER)	4000	1		150,000
429	MT-M8 HEAVY EQUIPMENT (LOADER)	4000	1		350,000
430	MT-M8 HEAVY EQUIPMENT (LOADER)	4000	1		600,000
431	MT-M8 HEAVY EQUIPMENT (LOADER)	4000	1		600,000
432	MT-M8 HEAVY EQUIPMENT (SCRAPER UPGRADE)	4000	1		550,000
433	MT-M8 HEAVY EQUIPMENT (SCRAPER UPGRADE)	4000	1		550,000
434	MT-M8 HEAVY EQUIPMENT (TRACTOR)	4000	1		500,000
435	MT-M8 HEAVY EQUIPMENT (TRACTOR)	4000	1		1,650,000
436	ODOR CONTROL SYSTEM	4000	1		100,000
437	PORTABLE GAS ANALYZER	4000	1		15,000
438	RADIATION MONITORS	4000	5		35,000
439	SOLAR LIGHT TOWERS	4000	2		65,000
440	SOLAR LIGHT TOWERS	4000	4		158,840
441	SOLAR POWERED LED SIGNS	4000	4		72,000
442	TARPOMATIC TARP MACHINE	4000	1		100,000
443	TARPOMATIC TARP MACHINE	4000	1		125,000
444	TARPOMATIC TARP MACHINE	4000	2		255,000
445	TRASH PUMP	4000	1		32,000
446	WATER TRAILER	4000	1		35,000
	<b>Total for OC Waste &amp; Recycling Enterprise</b>		<b>110</b>		<b>17,944,715</b>
<b>405 OC Parks CSA26</b>					
447	4X4 UTILITY VEHICLE-KUBOTA	4000	1		42,627
448	ANIMAL TRANSPORT TRAILER	4000	1		68,203
449	CARBON-AIR COMPRESSOR	4000	1		8,525
450	CARBON CANYON- ELECTRIC PARK RANGER VEHICLE	4000	1		37,512
451	CARBON- GASOLINE CONTAINERS/CADDIES	4000	1		8,525
452	CEMENT MIXER	4000	1		8,525
453	COLLECTIONS CABINETS	4000	1		341,015
454	DIESEL PUMP	4000	1		93,779
455	EMERGENCY LARGE ANIMAL TRANSPORT CAGES	4000	1		51,152



Seq	Equipment Description	Object	Units	Final Budget Amount
<b>405</b>	<b>OC Parks CSA26</b>			
456	EXERCISE EQUIPMENT REPLACEMENT	4000	1	42,627
457	FLAIL MOWER FOR L47 TRACTOR	4000	1	17,051
458	FREESTANDING CARPORT FOR EQUIPMENT STORAGE	4000	1	102,304
459	FREE STANDING CARPORT FOR MAINTENANCE YARD	4000	1	34,101
460	GENERATORS	4000	1	10,912
461	HARDWARE FOR ASE CORE ROUTER	4040	1	50,000
462	HARDWARE FOR PUBLIC WI-FI SOLUTION	4040	1	60,000
463	HARDWARE FOR SURVEILLANCE STORAGE	4040	1	35,000
464	HIGH PRESSURE POWER WASHER	4000	1	17,051
465	KUBOTA 4X4 UTILITY VEHICLE	4000	1	85,254
466	KUBOTA 4X4 VEHICLES	4000	1	85,254
467	KUBOTA TRACTOR GANNON BOX ATTACHMENT	4000	1	17,050
468	KUBOTA TRACTOR SWEEPER ATTACHMENT	4000	1	17,051
469	KUBOTA TRACTOR SWEEPER ATTACHMENT	4000	1	25,576
470	KUBOTA UTILITY VEHICLE	4000	1	59,678
471	LARGE STORAGE SHED	4000	1	20,461
472	MAINT VEHICLE UPGRADES	4000	1	111,522
473	OUTDOOR SPEAKERS AND CELLULAR BOOSTER	4000	1	40,922
474	RIDING MOWER	4000	1	34,101
475	SERVER EXPANSION	4040	1	20,000
476	SIGNS FOR NEW PROJECT AND REPLACEMENT	4000	1	161,982
477	STORAGE CONTAINER	4000	1	13,641
478	STORAGE CONTAINER	4000	1	15,346
479	SVL95 TRACK LOADER	4000	1	127,881
480	TOWABLE SOLAR TRAFFIC MESSAGE SIGN BOARD	4000	1	42,627
481	TRACTOR	4000	1	400,000
482	TRACTOR	4000	1	400,000
483	TRACTOR TENT/CANOPY COVER	4000	1	17,050
484	TRASH COLLECTOR AND HOPPER	4000	1	59,678
485	TRASH LOAD AND PACK HAULER	4000	1	323,964
486	TRENCHER	4000	1	25,576
487	UTILITY PATROL VEHICLE	4000	1	42,627
488	UTILITY VEHICLE	4000	1	59,678
489	WATER BUFFALO-250 GAL.	4000	1	17,051
490	WATER TANK TRAILER	4000	1	20,460
491	WATER TANK TRAILER	4000	1	25,576
492	WOOD CHIPPER	4000	1	111,522
493	X-RAY EQUIPMENT FOR OC ZOO	4040	1	20,000



Seq	Equipment Description	Object	Units	Final Budget	
				Amount	
<b>405</b>	<b>OC Parks CSA26</b>				
494	YORBA- ELECTRIC VEHICLE- EZGO	4000	1		37,512
495	ZIEMAN TRAILER 1185-E	4000	1		17,051
	<b>Total for OC Parks CSA26</b>		<b>49</b>		<b>3,485,000</b>