

**FY 2021-2022 Adopted Budget with NCC Summary**

BUDGET CONTROL	BUDGET CONTROL NAME	TOTAL RECOMMENDED BUDGET (1)	RECOMMENDED BUDGET NCC ALLOCATED (1)	AUGMENTATION(S) TOTAL NCC REQUESTED (2)	AUGMENTATION(S) TOTAL NCC CEO RECOMMENDED (2)	AUGMENTATION(S) TOTAL NCC APPROVED BY BOARD	ADOPTED BUDGET TOTAL NCC	TOTAL ADOPTED BUDGET (2)
<b>PROGRAM I - PUBLIC PROTECTION</b>								
026	District Attorney - Public Administrator	173,137,254	71,095,186	0	0	0	71,095,186	173,233,658
029	Public Administrator	3,887,240	2,456,240	19,448	19,448	19,448	2,475,688	3,906,688
041	Grand Jury	585,885	585,885	0	0	0	585,885	585,885
045	Juvenile Justice Commission	180,151	180,151	0	0	0	180,151	180,151
048	Detention Release	1,698,715	1,688,715	0	0	0	1,688,715	1,698,715
051	Office of Independent Review	626,950	626,950	450,917	450,917	450,917	1,077,867	1,077,867
057	Probation	193,224,381	105,147,195	0	0	0	105,147,195	193,224,381
058	Public Defender	87,791,568	82,243,628	7,689,023	6,868,531	6,868,531	89,112,159	94,896,091
060	Sheriff-Coroner	813,806,305	184,821,032	101,465,487	42,700,382	42,700,382	227,521,414	899,331,459
073	Alternate Defense	5,726,891	5,678,391	0	0	0	5,678,391	5,726,891
081	Trial Courts	67,375,615	45,594,727	0	0	0	45,594,727	67,375,615
<b>GENERAL FUND SUBTOTAL</b>		<b>1,348,040,955</b>	<b>500,118,100</b>	<b>109,624,875</b>	<b>50,039,278</b>	<b>50,039,278</b>	<b>550,157,378</b>	<b>1,441,237,401</b>
109	County Automated Fingerprint Identification	2,330,408	0	0	0	0	0	2,330,408
116	Narcotic Forfeiture & Seizure	743,958	0	0	0	0	0	743,958
122	Motor Vehicle Theft Task Force	5,285,526	0	0	0	0	0	5,285,526
126	Regional Narcotics Suppression Program - Other	3,533,822	0	0	0	0	0	3,533,822
12G	Real Estate Prosecution Fund	2,210,500	0	0	0	0	0	2,210,500
12H	Proposition 64 - Consumer Protection	4,248,632	0	0	0	0	0	4,248,632
12J	Proposition 69 - DNA Identification Fund	1,071,642	0	0	0	0	0	1,071,642
132	Sheriff Narcotics Program - Department of Justice	11,147,396	0	0	0	0	0	11,147,396
133	Sheriff Narcotics Program - Other	2,088,113	0	0	0	0	0	2,088,113
134	Orange County Jail Fund	240,093	0	0	0	0	0	240,093
139	Sheriff Narcotics Program - CALMMET - Treasury	1,499,840	0	0	0	0	0	1,499,840
13B	Traffic Violator Fund	964,747	0	0	0	0	0	964,747
13P	State Criminal Alien Assistance Program (SCAAP)	2,695,953	0	0	0	0	0	2,695,953
13R	Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)	23,846,905	0	0	0	0	0	23,846,905
141	Sheriff's Substations Fee Program	141,086	0	0	0	0	0	141,086



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142	Sheriff's Court Ops - Special Collections	2,447,241	0	0	0	0	0	2,447,241
143	Jail Commissary	10,122,237	0	0	0	0	0	10,122,237
144	Inmate Welfare Fund	16,422,320	0	0	0	0	0	16,422,320
14D	Cal-ID Operational Costs	2,109,490	0	0	0	0	0	2,109,490
14E	Cal-ID System Costs	41,365,206	0	0	0	0	0	41,365,206
14G	Sheriff's Supplemental Law Enforcement Services	2,419,768	0	0	0	0	0	2,419,768
14H	District Attorney's Supp Law Enforcement Svcs	1,703,517	0	0	0	0	0	1,703,517
14J	Excess Public Safety Sales Tax	4,362,180	0	0	0	0	0	4,362,180
14Q	Sheriff-Coroner Construction and Facility Development	215,123,616	0	0	0	0	0	215,123,616
14R	Ward Welfare	182,434	0	0	0	0	0	182,434
15N	Delta Special Revenue	17,345	0	0	0	0	0	17,345
<b>NON-GENERAL FUNDS SUBTOTAL</b>		<b>358,323,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>358,323,975</b>
<b>TOTAL - PUBLIC PROTECTION</b>		<b>1,706,364,930</b>	<b>500,118,100</b>	<b>109,624,875</b>	<b>50,039,278</b>	<b>50,039,278</b>	<b>550,157,378</b>	<b>1,799,561,376</b>
<b>PROGRAM II - COMMUNITY SERVICES</b>								
012	OC Community Resources	50,085,101	5,436,658	0	0	0	5,436,658	50,085,101
024	OC Animal Care	22,744,461	950,746	192,000	192,000	192,000	1,142,746	22,936,461
027	Child Support Services	56,800,000	0	0	0	0	0	56,800,000
030	HCA Public Guardian	5,529,835	4,753,846	0	0	0	4,753,846	5,529,835
042	Health Care Agency	896,805,979	100,633,982	4,598,645	4,598,645	4,598,645	105,232,627	901,404,624
063	Social Services Agency	1,046,387,832	66,358,108	0	0	0	66,358,108	1,053,117,334
<b>GENERAL FUND SUBTOTAL</b>		<b>2,078,353,208</b>	<b>178,133,340</b>	<b>4,790,645</b>	<b>4,790,645</b>	<b>4,790,645</b>	<b>182,923,985</b>	<b>2,089,873,355</b>
102	Santa Ana Regional Center Lease Conveyance	2,582,175	0	0	0	0	0	2,582,175
106	County Tidelands - Newport Bay	6,906,322	0	0	0	0	0	6,906,322
108	OC Dana Point Harbor	20,263,498	0	0	0	0	0	20,263,498
117	OC Housing Authority - Operating Reserves	3,505,685	0	0	0	0	0	3,505,685
119	OC Public Libraries - Capital	13,038,058	0	0	0	0	0	13,038,058
120	OC Public Libraries	75,365,459	0	0	0	0	0	75,365,459
121	OC Animal Care Donations	120,000	0	0	0	0	0	120,000



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123	Dispute Resolution Program	716,598	0	0	0	0	0	716,598
124	Domestic Violence Program	899,368	0	0	0	0	0	899,368
12A	MHSA Housing Fund	6,204,104	0	0	0	0	0	6,204,104
12C	Child Support Program Development	6,260,288	0	0	0	0	0	6,260,288
12S	SSA Donations & Fees	818,000	0	0	0	0	0	818,000
12W	SSA Wraparound	25,868,937	0	0	0	0	0	25,868,937
138	Medi-Cal Administrative Activities/Targeted Case Management	1,099,659	0	0	0	0	0	1,099,659
13N	OC Tobacco Settlement Fund	45,154,803	0	0	0	0	0	45,154,803
13S	Emergency Medical Services	7,724,538	0	0	0	0	0	7,724,538
13T	HCA Purpose Restricted Revenues	8,007,281	0	0	0	0	0	8,007,281
13U	HCA Interest Bearing Purpose Restricted Revenue	3,398,000	0	0	0	0	0	3,398,000
13Y	Mental Health Services Act	244,484,349	0	0	0	0	0	244,484,349
13Z	Bioterrorism Center for Disease Control Fund	3,991,907	0	0	0	0	0	3,991,907
146	Workforce Investment Act	13,736,659	0	0	0	0	0	13,736,659
14T	Facilities Development And Maintenance Fund	5,230,103	0	0	0	0	0	5,230,103
15B	CEO Single Family Housing	1,515,000	0	0	0	0	0	1,515,000
15F	Orange County Housing Authority (OCHA)	255,343,463	0	0	0	0	0	255,343,463
15G	OC Housing	17,575,364	0	0	0	0	0	17,575,364
15H	CalHome Program Reuse Fund	1,156,736	0	0	0	0	0	1,156,736
15K	Limestone Rp Mitig Maint Endow	6,800	0	0	0	0	0	6,800
15U	Stratc Priority Affordble Hsg	352,553	0	0	0	0	0	352,553
16D	OC Animal Shelter Construction Fund	2,764,493	0	0	0	0	0	2,764,493
170	Housing Asset Fund	8,735,629	0	0	0	0	0	8,735,629
405	OC Parks CSA26	166,704,101	0	0	0	0	0	167,584,917
406	OC Parks Capital	35,623,433	0	0	0	0	0	35,623,433
459	N. Tustin Landscape & Lighting Assessment District	4,352,775	0	0	0	0	0	4,352,775
477	CO Serv Area #22-E Yorba Linda	125,717	0	0	0	0	0	125,717
590	IHSS Public Authority	2,752,305	0	0	0	0	0	2,752,305



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	<b>NON-GENERAL FUNDS SUBTOTAL</b>	<b>992,384,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>993,264,976</b>
	<b>TOTAL - COMMUNITY SERVICES</b>	<b>3,070,737,368</b>	<b>178,133,340</b>	<b>4,790,645</b>	<b>4,790,645</b>	<b>4,790,645</b>	<b>182,923,985</b>	<b>3,083,138,331</b>
<b>PROGRAM III - INFRASTRUCTURE &amp; ENVIRONMENTAL</b>								
034	OC Watersheds	17,207,129	0	0	0	0	0	17,207,129
040	Utilities	30,882,152	19,412,893	0	0	0	19,412,893	30,882,152
071	Building & Safety General Fund	15,036,052	84,000	0	0	0	84,000	15,036,052
080	OC Public Works	61,087,852	16,607,330	208,723	208,723	208,723	16,816,053	61,296,575
	<b>GENERAL FUND SUBTOTAL</b>	<b>124,213,185</b>	<b>36,104,223</b>	<b>208,723</b>	<b>208,723</b>	<b>208,723</b>	<b>36,312,946</b>	<b>124,421,908</b>
113	Building & Safety - Operating Reserve	356,500	0	0	0	0	0	356,500
115	OC Road	77,102,891	0	0	0	0	0	77,102,891
128	Survey Monument Preservation	94,200	0	0	0	0	0	94,200
137	Parking Facilities	5,484,445	0	0	0	0	0	5,484,445
140	Air Quality Improvement	251,050	0	0	0	0	0	251,050
148	Foothill Circulation Phasing Plan	522,173	0	0	0	0	0	522,173
151	South County Roadway Improvement Prog (SCRIP)	8,000,000	0	0	0	0	0	8,000,000
15T	El Toro Improvement Fund	4,921,050	0	0	0	0	0	4,921,050
174	OC Road - Capital Improvement Projects	66,576,269	0	0	0	0	0	66,576,269
273	OCWR Capital Project Fund	78,778,442	0	0	0	0	0	78,778,442
274	OCWR Corrective Action Escrow	652,581	0	0	0	0	0	652,581
275	OCWR-Environmental Reserve	10,600,000	0	0	0	0	0	10,600,000
279	OCWR - Landfill Post-Closure Maintenance	23,733,000	0	0	0	0	0	23,733,000
280	Airport - Operating	211,769,324	0	0	0	0	0	211,769,324
281	Airport Construction Fund	35,483,000	0	0	0	0	0	35,483,000
283	Airport Debt Service Fund	80,248,525	0	0	0	0	0	80,248,525
284	OCWR-FRB/Bee Canyon Landfill Escrow	2,636,126	0	0	0	0	0	2,636,126
286	OCWR - Brea/Olinda Landfill Escrow	2,000,000	0	0	0	0	0	2,000,000
287	OCWR-Prima Deshecha Landfill Escrow	1,300,000	0	0	0	0	0	1,300,000
295	OCWR Importation Revenue Sharing	50,146,839	0	0	0	0	0	50,146,839



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299	OC Waste & Recycling Enterprise	225,214,480	0	0	0	0	0	225,214,480
400	OC Flood	190,263,038	0	0	0	0	0	190,263,038
401	OC Flood - Capital Improvement Projects	78,896,581	0	0	0	0	0	78,896,581
404	OC Flood - Capital	133,343,618	0	0	0	0	0	133,343,618
468	CO Service Area #13 - La Mirada	33,347	0	0	0	0	0	33,347
<b>NON-GENERAL FUNDS SUBTOTAL</b>		<b>1,288,407,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,288,407,479</b>
<b>TOTAL - INFRASTRUCTURE &amp; ENVIRONMENTAL</b>		<b>1,412,620,664</b>	<b>36,104,223</b>	<b>208,723</b>	<b>208,723</b>	<b>208,723</b>	<b>36,312,946</b>	<b>1,412,829,387</b>
<b>PROGRAM IV - GENERAL GOVERNMENT SERVICES</b>								
002	Assessor	43,250,518	43,140,516	0	0	0	43,140,516	43,250,518
003	Auditor-Controller	19,190,281	9,853,446	0	0	0	9,853,446	19,190,281
006	Board of Supervisors - 1st District	1,562,906	1,562,906	0	0	0	1,562,906	1,562,906
007	Board of Supervisors - 2nd District	1,562,906	1,562,906	0	0	0	1,562,906	1,562,906
008	Board of Supervisors - 3rd District	1,562,906	1,562,906	0	0	0	1,562,906	1,562,906
009	Board of Supervisors - 4th District	1,562,906	1,562,906	0	0	0	1,562,906	1,562,906
010	Board of Supervisors - 5th District	1,562,906	1,562,906	0	0	0	1,562,906	1,562,906
011	Clerk of the Board	5,367,770	5,292,770	0	0	0	5,292,770	5,367,770
014	CAPS Program	11,721,734	11,358,029	0	0	0	11,358,029	11,721,734
015	Property Tax System Centralized O&M Support	6,004,455	3,494,451	0	0	0	3,494,451	6,004,455
017	County Executive Office	26,338,248	15,592,402	0	0	0	15,592,402	26,338,248
025	County Counsel	10,453,322	7,025,219	0	0	0	7,025,219	10,453,322
031	Registrar of Voters	21,181,929	18,402,327	0	0	0	18,402,327	21,181,929
035	CEO Real Estate	8,843,519	3,944,198	0	0	0	3,944,198	8,843,519
052	OC Campaign Finance and Ethics Commission	455,406	451,656	13,087	13,087	13,087	464,743	468,493
054	Human Resource Services	6,719,702	4,450,648	0	0	0	4,450,648	6,719,702
059	Clerk-Recorder	23,000,000	0	0	0	0	0	23,000,000
074	Treasurer-Tax Collector	15,780,181	2,832,725	0	0	0	2,832,725	15,780,181
079	Internal Audit	2,831,055	2,806,055	117,086	117,086	117,086	2,923,141	2,948,141
<b>GENERAL FUND SUBTOTAL</b>		<b>208,952,650</b>	<b>136,458,972</b>	<b>130,173</b>	<b>130,173</b>	<b>130,173</b>	<b>136,589,145</b>	<b>209,082,823</b>



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107	Remittance Processing Equipment Replacement	450,920	0	0	0	0	0	450,920
12D	Clerk-Recorder Special Revenue Fund	9,253,924	0	0	0	0	0	9,253,924
12E	Clerk-Recorder Operating Reserve Fund	5,085,000	0	0	0	0	0	5,085,000
12P	Assessor Property Characteristics Revenue	200,000	0	0	0	0	0	200,000
135	Real Estate Development Program	2,247,902	0	0	0	0	0	2,247,902
<b>NON-GENERAL FUNDS SUBTOTAL</b>		<b>17,237,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,237,746</b>
<b>TOTAL - GENERAL GOVERNMENT SERVICES</b>		<b>226,190,396</b>	<b>136,458,972</b>	<b>130,173</b>	<b>130,173</b>	<b>130,173</b>	<b>136,589,145</b>	<b>226,320,569</b>
<b>PROGRAM V - CAPITAL IMPROVEMENTS</b>								
036	Capital Projects	17,990,893	17,990,893	0	0	0	17,990,893	17,990,893
038	Data Systems Development Projects	4,000,000	4,000,000	0	0	0	4,000,000	4,000,000
<b>GENERAL FUND SUBTOTAL</b>		<b>21,990,893</b>	<b>21,990,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,990,893</b>	<b>21,990,893</b>
104	Criminal Justice Facilities - Accumulative Capital Outlay	18,880,975	0	0	0	0	0	18,880,975
15D	Countywide Capital Projects Non-General Fund	151,456,426	0	0	0	0	0	151,456,426
15I	Countywide IT Projects Non-General Fund	9,764,424	0	0	0	0	0	9,764,424
15L	800 Mhz Cccs	13,999,115	0	0	0	0	0	13,999,115
431	Sp Assmt-Top Of The World Impv	19,664	0	0	0	0	0	19,664
561	2017-1 RMV (Village of Esencia) Construction	7,772,230	0	0	0	0	0	7,772,230
<b>NON-GENERAL FUNDS SUBTOTAL</b>		<b>201,892,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,892,834</b>
<b>TOTAL - CAPITAL IMPROVEMENTS</b>		<b>223,883,727</b>	<b>21,990,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,990,893</b>	<b>223,883,727</b>
<b>PROGRAM VI - DEBT SERVICE</b>								
019	Capital Acquisition Financing	1,664,900	50,000	0	0	0	50,000	1,664,900
022	Prepaid Pension Obligation	9,500	0	0	0	0	0	9,500
<b>GENERAL FUND SUBTOTAL</b>		<b>1,674,400</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>1,674,400</b>
15J	Pension Obligation Bds Debt Sv	3,546,010	0	0	0	0	0	3,546,010
15Y	Teeter Series A Debt Service	122,507,000	0	0	0	0	0	122,507,000
433	Golden Lan Reassess D 94-1 D S	362,712	0	0	0	0	0	362,712
479	CFD 99-1 Series A 99 Ladera Ds	2,114,425	0	0	0	0	0	2,114,425
487	CFD2002-1 Ladera Debt Service	5,394,189	0	0	0	0	0	5,394,189



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488	S'ta Marg CFD 86-1(Ser '88)d S	3,228,593	0	0	0	0	0	3,228,593
492	Mission Viejo CFD 87-3 (A)-D S	76,776	0	0	0	0	0	76,776
501	Rancho S'ta Marg CFD 87-5a D S	59,007	0	0	0	0	0	59,007
505	Foothill Ranch CFD 87-4 Debt S	2,985,722	0	0	0	0	0	2,985,722
507	Irvine Coast Asmt Dis 88-1 D S	700,549	0	0	0	0	0	700,549
509	Rancho S'ta Marg CFD 87-5b D S	1,237,939	0	0	0	0	0	1,237,939
513	Coto De Caza CFD 87-8 Debt Svc	319,508	0	0	0	0	0	319,508
516	AD 01-1 Ziani Project Debt Service	523,784	0	0	0	0	0	523,784
517	Rancho S'ta Marg CFD 87-5c D S	138,809	0	0	0	0	0	138,809
521	R'cho S'ta Mar CFD 87-5d(A) Ds	87,554	0	0	0	0	0	87,554
523	AD 01-1 Newport Coast Debt Service G2	1,096,703	0	0	0	0	0	1,096,703
52T	AD 01-1 Newprt Coast Conversion #1	1,424,389	0	0	0	0	0	1,424,389
530	CFD 2004-1 Ladera Debt Service	7,444,528	0	0	0	0	0	7,444,528
533	CFD 01-1 Ladera Debt Service	2,735,975	0	0	0	0	0	2,735,975
534	Ad01-1 Group 3 Debt Service	1,226,743	0	0	0	0	0	1,226,743
536	Newport Coast AD 01-1 Grp 4 Conversion Debt Svc.	1,236,830	0	0	0	0	0	1,236,830
541	CFD 2015-1 RMV (Village of Esencia) Debt Service	8,039,457	0	0	0	0	0	8,039,457
547	CFD 00-01 Ladera Debt Service	2,709,850	0	0	0	0	0	2,709,850
549	Ran Sta Mar CFD 87-5e(A93) D S	307,881	0	0	0	0	0	307,881
551	A D 92-1 Newport Ridge Dt Serv	1,936,283	0	0	0	0	0	1,936,283
555	CFD 2003-1 Ladera Debt Service	4,459,159	0	0	0	0	0	4,459,159
560	CFD 2016-1 RMV (Village of Esencia) Debt Service	7,663,220	0	0	0	0	0	7,663,220
562	CFD 2017-1 RMV (Village of Esencia) Debt Service	6,231,952	0	0	0	0	0	6,231,952
564	CFD 2017-1 RMV (Village of Esencia) IA No. 2 Debt Service	1,919,200	0	0	0	0	0	1,919,200
<b>NON-GENERAL FUNDS SUBTOTAL</b>		<b>191,714,747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191,714,747</b>
<b>TOTAL - DEBT SERVICE</b>		<b>193,389,147</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>193,389,147</b>
<b>PROGRAM VII - INSURANCE, RESERVES &amp; MISCELLANEOUS</b>								
004	Miscellaneous	305,577,704	48,375,114	0	(55,168,819)	(55,168,819)	(6,793,705)	250,408,885



**FY 2021-2022 Adopted Budget with NCC Summary**

BUDGET CONTROL	BUDGET CONTROL NAME	TOTAL RECOMMENDED BUDGET (1)	RECOMMENDED BUDGET NCC ALLOCATED (1)	AUGMENTATION(S) TOTAL NCC REQUESTED (2)	AUGMENTATION(S) TOTAL NCC CEO RECOMMENDED (2)	AUGMENTATION(S) TOTAL NCC APPROVED BY BOARD	ADOPTED BUDGET TOTAL NCC	TOTAL ADOPTED BUDGET (2)
037	OCIT Shared Services	3,771,603	0	0	0	0	0	3,771,603
039	IBM Mainframe	2,395,550	2,395,550	0	0	0	2,395,550	2,395,550
056	Employee Benefits	2,287,575	464,883	0	0	0	464,883	2,287,575
100	County General Fund-Level Transactions	2,555,420	(924,091,075)	0	0	0	(924,091,075)	2,555,420
<b>GENERAL FUND SUBTOTAL</b>		<b>316,587,852</b>	<b>(872,855,528)</b>	<b>0</b>	<b>(55,168,819)</b>	<b>(55,168,819)</b>	<b>(928,024,347)</b>	<b>261,419,033</b>
270	Compressed Natural Gas Enterprise Fund	366,139	0	0	0	0	0	366,139
289	OCIT Countywide Services	112,783,527	0	0	0	0	0	112,783,527
290	Insured Health Plans ISF	196,187,351	0	0	0	0	0	196,187,351
291	Unemployment ISF	4,076,361	0	0	0	0	0	4,076,361
292	Self-Insured PPO Health Plans ISF	85,236,439	0	0	0	0	0	85,236,439
293	Workers' Compensation ISF	64,587,970	0	0	0	0	0	64,587,970
294	Property & Casualty Risk ISF	33,981,378	0	0	0	0	0	33,981,378
296	OC Fleet Services	52,019,860	0	0	0	0	0	52,211,860
297	Reprographics ISF	9,305,549	0	0	0	0	0	9,305,549
298	Self-Insured Benefits ISF	7,692,431	0	0	0	0	0	7,692,431
29W	Wellness Program Internal Service Fund	4,314,549	0	0	0	0	0	4,314,549
29Z	Life Insurance ISF	942,007	0	0	0	0	0	942,007
<b>NON-GENERAL FUNDS SUBTOTAL</b>		<b>571,493,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,685,561</b>
<b>TOTAL - INSURANCE, RESERVES &amp; MISCELLANEOUS</b>		<b>888,081,413</b>	<b>(872,855,528)</b>	<b>0</b>	<b>(55,168,819)</b>	<b>(55,168,819)</b>	<b>(928,024,347)</b>	<b>833,104,594</b>
<b>GENERAL FUND TOTAL</b>		<b>4,099,813,143</b>	<b>0</b>	<b>114,754,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,149,699,813</b>
<b>NON-GENERAL FUND TOTAL</b>		<b>3,621,454,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,622,527,318</b>
<b>TOTAL ALL FUND TOTAL</b>		<b>7,721,267,645</b>	<b>0</b>	<b>114,754,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,772,227,131</b>





**FY 2021-2022 Adopted Budget with NCC Summary**

BUDGET CONTROL	BUDGET CONTROL NAME	TOTAL RECOMMENDED BUDGET (1)	RECOMMENDED BUDGET NCC ALLOCATED (1)	AUGMENTATION(S) TOTAL NCC REQUESTED (2)	AUGMENTATION(S) TOTAL NCC CEO RECOMMENDED (2)	AUGMENTATION(S) TOTAL NCC APPROVED BY BOARD	ADOPTED BUDGET TOTAL NCC	TOTAL ADOPTED BUDGET (2)
<b>Sources:</b>		<b>Links to Associated Documents</b>						
1.	OC Recommended Budget FY 2021-2022	<a href="http://ocgov.com/gov/ceo/deputy/finance/budget/fy2022/202122recc">http://ocgov.com/gov/ceo/deputy/finance/budget/fy2022/202122recc</a>						
2.	Budget Augmentation Requests FY 2021-2022 - Equals RESTORE + EXPANDS Augmentations	<a href="http://bos.ocgov.com/finance/2022wb/bar/pages_frm.asp?OPT=cover">http://bos.ocgov.com/finance/2022wb/bar/pages_frm.asp?OPT=cover</a>						

