

**Additional Equipment Included in FY 2020-21 Final Budget  
 Adopted on September 15, 2020  
 Schedule 1**

Seq No	Equipment Description	Object	Final Budget Units	Amount
<b>002 Assessor</b>				
180	Switches, Servers and Equipment	4040	2	44,490
181	Switches, Servers and Equipment	4040	7	100,730
182	Switches, Servers and Equipment	4040	24	188,040
<b>Total for Assessor</b>			<b>33</b>	<b>333,260</b>
<b>003 Auditor-Controller</b>				
183	Servers	4040	5	25,000
<b>Total for Auditor-Controller</b>			<b>5</b>	<b>25,000</b>
<b>012 OC Community Resources</b>				
184	Cisco Equipment (Routers, Switches) End of Life Replacement	4040	1	25,000
185	Cisco Equipment (Routers, Switches) End of Life Replacement	4040	1	25,000
186	Mobile Unit	4000	1	350,000
187	Phone System Server - End of Life Replacement	4040	1	31,000
188	SAN Disk Storage	4040	1	40,000
189	SAN Disk Storage	4040	1	40,000
190	Vehicle - Mini Van - State grant funding	4000	1	40,000
191	VxRails Replacement System - End of Life Replacement	4040	1	90,000
192	VxRails Replacement System - End of Life Replacement	4040	1	90,000
<b>Total for OC Community Resources</b>			<b>9</b>	<b>731,000</b>
<b>026 District Attorney - Public Administrator</b>				
193	Backup Server	4040	1	125,000
194	Black & White Network Printers	4040	10	50,000
195	Color Network Printers	4040	10	60,000
196	LCD TV	4040	1	6,000
197	Network Server	4040	1	350,000
198	Network Storage	4040	1	300,000
199	Network Storage Rack	4040	1	50,000
200	Network Switches	4040	1	250,000
201	Shelving for DNA Unit	4000	1	38,612
202	Thermal Camera	4000	1	14,425
<b>Total for District Attorney - Public Administrator</b>			<b>28</b>	<b>1,244,037</b>
<b>029 Public Administrator</b>				
203	Security Safe/Vault	4000	1	50,000
<b>Total for Public Administrator</b>			<b>1</b>	<b>50,000</b>
<b>031 Registrar of Voters</b>				
204	PLOTTER	4040	1	20,000
205	UPS BATTERY BACK UP	4040	1	10,000
<b>Total for Registrar of Voters</b>			<b>2</b>	<b>30,000</b>
<b>037 OCIT Shared Services</b>				
206	Network Equipment	4040	1	15,000
<b>Total for OCIT Shared Services</b>			<b>1</b>	<b>15,000</b>

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Seq No	Equipment Description	Object	Final Budget	
			Units	Amount
<b>042 Health Care Agency</b>				
207	BH Clinical Documentation Management System Development - Electronic Health R	4040	1	500,000
208	Coloscopy-Anoscopy Equipment	4000	1	10,000
209	Conex Containers	4000	6	36,000
210	Ford Cargo Van	4000	1	45,000
211	Hardware for Software Purchase Q-Minder	4040	2	10,000
212	Testing Equipment	4000	1	4,000,000
213	Vehicles	4000	1	40,000
<b>Total for Health Care Agency</b>			<b>13</b>	<b>4,641,000</b>
<b>057 Probation</b>				
214	Network Servers	4040	7	105,000
215	Network Storage	4040	1	100,000
<b>Total for Probation</b>			<b>8</b>	<b>205,000</b>
<b>058 Public Defender</b>				
216	Datrium Shelf	4040	1	92,520
217	Extreme Network Switches	4040	14	210,000
218	HP Blade Server	4040	6	246,720
219	HP Rackmount Server	4040	4	102,800
220	Rubrik Appliance	4040	1	174,760
<b>Total for Public Defender</b>			<b>26</b>	<b>826,800</b>
<b>060 Sheriff-Coroner</b>				
221	1417 - Patrol Boat, Engines, or Electronics	4000	1	400,000
222	1488 - SHERIFF CANINE	4000	2	40,000
223	5451 - Ballastic Recovery Tank	4000	1	150,000
224	5451 - Computer servers for STRmix (DNA)	4000	1	34,000
225	5451 - Controlled Substance Analytical Balances	4000	1	16,000
226	5451 - Controlled Substance Analytical Balances	4000	1	350,000
227	5451 - Controlled Substance GCMS Turbo Pump	4000	1	20,000
228	5451 - Gas Chromatograph	4000	1	140,000
229	5451 - GMID-X new client licenses	4000	1	66,000
230	5451 - Laboratory fridges for DNA	4000	1	14,000
231	5451 - Microscope System for Hair Exams (DNA)	4000	1	30,000
232	5451 - Pipette Calibration System (PCS)	4000	1	20,000
233	5451 - qPCR DNA Instruments	4000	1	132,000
234	5451 - QTOF Analyzer	4000	1	450,000
235	5451 - Rapid DNA instrument	4000	1	175,000
236	5451 - Solemate footwear database	4000	1	16,911
237	5451 - UPS battery replacement	4000	1	100,000
238	5451 - Workstation camera system	4000	1	20,000
239	9424 - CAD Upgrade	4040	1	1,350,000
240	9424 - Closed Circuit Television (CCTV) (Re-Budget)	4040	1	200,000
241	9424 - Load Balancers	4040	1	400,000
242	9424 - Network Server Replacement	4040	1	500,000
243	9424 - Remedy Server	4040	1	400,000
244	9424 - Server and Storage refresh at Loma	4040	1	250,000
245	9424 - Wireless Network Refresh (Re-Budget)	4040	1	300,000
<b>Total for Sheriff-Coroner</b>			<b>26</b>	<b>5,573,911</b>

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Seq No	Equipment Description	Object	Units	Final Budget Amount
<b>063 Social Services Agency</b>				
246	Hyperconverged Systems	4040	2	160,000
<b>Total for Social Services Agency</b>			<b>2</b>	<b>160,000</b>
<b>116 Narcotic Forfeiture &amp; Seizure</b>				
247	Purchase lease vehicle for Bureau	4000	1	50,000
248	Vehicle	4000	1	50,000
<b>Total for Narcotic Forfeiture &amp; Seizure</b>			<b>2</b>	<b>100,000</b>
<b>120 OC Public Libraries</b>				
249	Laptop Vending Machines	4000	6	180,000
250	Laptop Vending Machines	4000	20	600,000
<b>Total for OC Public Libraries</b>			<b>26</b>	<b>780,000</b>
<b>126 Regional Narcotics Suppression Program - Other</b>				
251	Sport Utility Vehicle (SUV)	4000	1	100,000
252	Surveillance Equipment	4000	1	75,000
<b>Total for Regional Narcotics Suppression Program - Other</b>			<b>2</b>	<b>175,000</b>
<b>132 Sheriff Narcotics Program - Department of Justice</b>				
253	Airplane Engine	4000	1	150,000
254	Surveillance Equipment	4000	1	100,000
255	Surveillance Equipment	4000	1	100,000
256	Surveillance Equipment	4040	1	100,000
257	Surveillance Equipment	4040	1	100,000
<b>Total for Sheriff Narcotics Program - Department of Justice</b>			<b>5</b>	<b>550,000</b>
<b>133 Sheriff Narcotics Program - Other</b>				
258	Narcotics Test Equipment	4000	1	60,000
259	Surveillance Equipment	4000	1	100,000
260	Surveillance Equipment	4040	1	100,000
<b>Total for Sheriff Narcotics Program - Other</b>			<b>3</b>	<b>260,000</b>
<b>137 Parking Facilities</b>				
38	Parking Revenue Control Hardware (Remove from FY 20-21 Recommended Base Budget approved on 6/2)	4040	-1	(75,000)
<b>Total for Parking Facilities</b>			<b>-1</b>	<b>(75,000)</b>
<b>139 Sheriff Narcotics Program - CALMMET - Treasury</b>				
261	Surveillance Equipment	4000	1	50,000
262	Surveillance Equipment	4040	1	50,000
<b>Total for Sheriff Narcotics Program - CALMMET - Treasury</b>			<b>2</b>	<b>100,000</b>

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Seq No	Equipment Description	Object	Final Budget	
			Units	Amount
<b>13R Sheriff-Coroner Replacement &amp; Maintenance Fund (SCRAM)</b>				
263	Mobile Data Computer Replacement	4040	1	6,000,000
264	Patrol Video Systems Replacement	4040	1	3,000,000
265	System (OCATS) Replacement	4040	1	300,000
<b>Total for Sheriff-Coroner Replacement &amp; Maintenance Fund (SCRAM)</b>			<b>3</b>	<b>9,300,000</b>
<b>143 Jail Commissary</b>				
266	Software	4040	1	300,000
<b>Total for Jail Commissary</b>			<b>1</b>	<b>300,000</b>
<b>144 Inmate Welfare Fund</b>				
267	Scissor Lift & Trailer	4000	1	58,000
<b>Total for Inmate Welfare Fund</b>			<b>1</b>	<b>58,000</b>
<b>14E Cal-ID System Costs</b>				
268	Automated Biometric Identification - IRIS Identification	4000	1	2,000,000
269	Automated Fingerprint Identification System Workstations for Agencies	4000	3	195,000
270	Automatic Biometric Enhancement - Face Recognition	4000	1	3,000,000
271	Automatic Biometric Identification System for Offsite	4000	1	3,000,000
272	Automatic Biometric Identification System-Functional Improvements	4000	1	750,000
273	CAL-ID Mobile Identification	4000	1	3,000,000
274	Jail Pre-Booking/Release Solution/CAL-ID Scanners	4000	1	200,000
275	Livescan/Biometric Station	4000	1	758,768
276	Livescan-Single Devices for Agencies	4000	3	225,000
<b>Total for Cal-ID System Costs</b>			<b>13</b>	<b>13,128,768</b>
<b>15F Orange County Housing Authority (OCHA)</b>				
277	File Room Tracking Hardware	4040	1	5,000
278	Heavy Duty Scanner	4040	1	35,000
<b>Total for Orange County Housing Authority (OCHA)</b>			<b>2</b>	<b>40,000</b>
<b>15L 800 Mhz Cccs</b>				
279	Database Server	4040	1	33,000
280	Generator Transfer Switches	4000	6	60,000
281	HVAC Units	4000	12	144,000
282	Microwave Link	4000	1	250,000
283	Microwave Link	4000	1	293,000
284	Remote Site Fuel Tank	4000	1	170,000
<b>Total for 800 Mhz Cccs</b>			<b>22</b>	<b>950,000</b>
<b>289 OCIT Countywide Services</b>				
285	COVID-19: Firewalls to Expand Remote Capabilities	4040	1	414,622
286	COVID-19: Outdoor Workspace at OC Data Center	4040	1	200,000
287	COVID-19: Tech Center at OC Data Center	4040	1	100,000
288	Enterprise Security Project	4040	1	149,146
289	Network Hardware	4040	1	2,000,000
290	Server/Storage Hardware	4040	1	400,000
<b>Total for OCIT Countywide Services</b>			<b>6</b>	<b>3,263,768</b>

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			Units	Amount
296	OC Fleet Services			
291	012 CLASS MT-FF FULL SIZE PICKUP, 1 TON & OVER (3817)	4000	1	63,000
292	012 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (3804)	4000	1	63,000
293	012 CLASS MT-G VAN, CARGO OR UTILITY (3988)	4000	1	39,000
294	012 CLASS MT-G VAN, CARGO OR UTILITY (3989)	4000	1	39,000
295	012 CLASS MT-G VAN, CARGO OR UTILITY (3990)	4000	1	39,000
296	030 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5294)	4000	1	100,000
297	057 Class BB, to replace unit#1949	4000	1	31,000
298	060 CLASS MT-A BLACK & WHITE PATROL CAR (2501)	4000	1	60,000
299	060 CLASS MT-A BLACK & WHITE PATROL CAR (2610)	4000	1	60,000
300	060 CLASS MT-A BLACK & WHITE PATROL CAR (2711)	4000	1	60,000
301	060 CLASS MT-A BLACK & WHITE PATROL CAR (2738)	4000	1	60,000
302	060 CLASS MT-A BLACK & WHITE PATROL CAR (2741)	4000	1	60,000
303	060 CLASS MT-A BLACK & WHITE PATROL CAR (2744)	4000	1	60,000
304	060 CLASS MT-A BLACK & WHITE PATROL CAR (2771)	4000	1	60,000
305	060 CLASS MT-A BLACK & WHITE PATROL CAR (2788)	4000	1	60,000
306	060 CLASS MT-A BLACK & WHITE PATROL CAR (2789)	4000	1	60,000
307	060 CLASS MT-A BLACK & WHITE PATROL CAR (2791)	4000	1	60,000
308	060 CLASS MT-A BLACK & WHITE PATROL CAR (2797)	4000	1	60,000
309	060 CLASS MT-A BLACK & WHITE PATROL CAR (2801)	4000	1	60,000
310	060 CLASS MT-A BLACK & WHITE PATROL CAR (2802)	4000	1	60,000
311	060 CLASS MT-A BLACK & WHITE PATROL CAR (2806)	4000	1	60,000
312	060 CLASS MT-A BLACK & WHITE PATROL CAR (2815)	4000	1	60,000
313	060 CLASS MT-A BLACK & WHITE PATROL CAR (2817)	4000	1	60,000
314	060 CLASS MT-A BLACK & WHITE PATROL CAR (2823)	4000	1	60,000
315	060 CLASS MT-A BLACK & WHITE PATROL CAR (2829)	4000	1	60,000
316	060 CLASS MT-A BLACK & WHITE PATROL CAR (2834)	4000	1	60,000
317	060 CLASS MT-A BLACK & WHITE PATROL CAR (2835)	4000	1	60,000
318	060 CLASS MT-A BLACK & WHITE PATROL CAR (2836)	4000	1	60,000
319	060 CLASS MT-A BLACK & WHITE PATROL CAR (2845)	4000	1	60,000
320	060 CLASS MT-A BLACK & WHITE PATROL CAR (2847)	4000	1	60,000
321	060 CLASS MT-A BLACK & WHITE PATROL CAR (2849)	4000	1	60,000
322	060 CLASS MT-A BLACK & WHITE PATROL CAR (2851)	4000	1	60,000
323	060 CLASS MT-A BLACK & WHITE PATROL CAR (2852)	4000	1	60,000
324	060 CLASS MT-A BLACK & WHITE PATROL CAR (2853)	4000	1	60,000
325	060 CLASS MT-A BLACK & WHITE PATROL CAR (2857)	4000	1	60,000
326	060 CLASS MT-A BLACK & WHITE PATROL CAR (2859)	4000	1	60,000
327	060 CLASS MT-A BLACK & WHITE PATROL CAR (2864)	4000	1	60,000
328	060 CLASS MT-A BLACK & WHITE PATROL CAR (2873)	4000	1	60,000
329	060 CLASS MT-A BLACK & WHITE PATROL CAR (2883)	4000	1	60,000
330	060 CLASS MT-A BLACK & WHITE PATROL CAR (2886)	4000	1	60,000
331	060 CLASS MT-A BLACK & WHITE PATROL CAR (2887)	4000	1	60,000
332	060 CLASS MT-A BLACK & WHITE PATROL CAR (2888)	4000	1	60,000
333	060 CLASS MT-A BLACK & WHITE PATROL CAR (2890)	4000	1	60,000
334	060 CLASS MT-A BLACK & WHITE PATROL CAR (2891)	4000	1	60,000
335	060 CLASS MT-A BLACK & WHITE PATROL CAR (2899)	4000	1	60,000
336	060 CLASS MT-A BLACK & WHITE PATROL CAR (2904)	4000	1	60,000
337	060 CLASS MT-A BLACK & WHITE PATROL CAR (2911)	4000	1	60,000
338	060 CLASS MT-A BLACK & WHITE PATROL CAR (2913)	4000	1	60,000
339	060 CLASS MT-A BLACK & WHITE PATROL CAR (2932)	4000	1	60,000
340	060 CLASS MT-A BLACK & WHITE PATROL CAR (2938)	4000	1	60,000
341	060 CLASS MT-A BLACK & WHITE PATROL CAR (2940)	4000	1	60,000
342	060 CLASS MT-A BLACK & WHITE PATROL CAR (2941)	4000	1	60,000
343	060 CLASS MT-A BLACK & WHITE PATROL CAR (2942)	4000	1	60,000
344	060 CLASS MT-A BLACK & WHITE PATROL CAR (2943)	4000	1	60,000

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			Units	Amount
<b>296</b>	<b>OC Fleet Services (Continued)</b>			
345	060 CLASS MT-A BLACK & WHITE PATROL CAR (2946)	4000	1	60,000
346	060 CLASS MT-A BLACK & WHITE PATROL CAR (2948)	4000	1	60,000
347	060 CLASS MT-A BLACK & WHITE PATROL CAR (2949)	4000	1	60,000
348	060 CLASS MT-BB WHITE E-PLATE, SEDAN 4 DOOR (1960)	4000	1	31,000
349	060 CLASS MT-BB WHITE E-PLATE, SEDAN 4 DOOR (1998)	4000	1	31,000
350	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1315)	4000	1	31,000
351	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1317)	4000	1	31,000
352	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1358)	4000	1	31,000
353	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1442)	4000	1	31,000
354	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1725)	4000	1	31,000
355	060 CLASS MT-CC 15 PASSENGERS VAN (2207)	4000	1	120,000
356	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1665)	4000	1	42,000
357	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1676)	4000	1	42,000
358	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (2611)	4000	1	42,000
359	060 CLASS MT-G VAN - CARGO OR UTILITY (4031)	4000	1	39,000
360	060 CLASS MT-H SPORT UTILITY VEHICLE (1334)	4000	1	51,000
361	060 CLASS MT-H SPORT UTILITY VEHICLE (1341)	4000	1	51,000
362	060 CLASS MT-H SPORT UTILITY VEHICLE (1378)	4000	1	74,744
363	060 CLASS MT-H SPORT UTILITY VEHICLE (1604)	4000	1	51,000
364	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2261)	4000	1	67,000
365	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2986)	4000	1	67,000
366	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3754)	4000	1	67,000
367	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3755)	4000	1	67,000
368	060 Class MT-M3 Bus (6012)	4000	1	700,000
369	063 CLASS MT-BB WHITE E-PLATE, SEDAN 4 DOOR (1972)	4000	1	31,000
370	080 CLASS MT-E COMPACT SEDAN	4000	1	35,000
371	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY	4000	2	126,000
372	080 CLASS MT-F FULL SIZE PICKUP TRUCK	4000	1	63,000
373	080 CLASS MT-I COMPACT PICK UP TRUCK	4000	1	38,000
374	141 CLASS MT-A BLACK & WHITE PATROL CAR (NEW1)	4000	1	60,000
375	141 CLASS MT-A BLACK & WHITE PATROL CAR (NEW2)	4000	1	60,000
376	141 CLASS MT-A BLACK & WHITE PATROL CAR (NEW3)	4000	1	60,000
377	141 CLASS MT-A BLACK & WHITE PATROL CAR (NEW4)	4000	1	60,000
378	141 CLASS MT-A BLACK & WHITE PATROL CAR (NEW5)	4000	1	60,000
379	141 CLASS MT-A BLACK & WHITE PATROL CAR (NEW6)	4000	1	60,000
380	143 CLASS MT-G VAN - CARGO OR UTILITY (4116)	4000	1	39,000
381	143 CLASS MT-M6 TRUCK, 2.5 TON, SPECIALIZED (5002)	4000	1	120,000
382	144 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3926)	4000	1	42,000
383	144 CLASS MT-G VAN - CARGO OR UTILITY (NEW)	4000	1	36,000
384	15F CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1108)	4000	1	35,000
385	15F CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1266)	4000	1	35,000
386	405 CLASS MT-CC 15 PASSENGERS VAN (NEW2)	4000	1	48,000
387	405 CLASS MT-CC 15 PASSENGERS VAN (NEW3)	4000	1	48,000
388	405 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1180)	4000	1	35,000
389	405 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1188)	4000	1	35,000
390	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3090)	4000	1	45,000
391	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3108)	4000	1	45,000
392	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3393)	4000	1	45,000
393	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3640)	4000	1	45,000
394	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3811)	4000	1	45,000
395	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3940)	4000	1	63,000
396	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3959)	4000	1	45,000
397	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3992)	4000	1	51,000
398	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3996)	4000	1	45,000
399	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3998)	4000	1	63,000

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<b>296 OC Fleet Services (Continued)</b>				
400	405 CLASS MT-H SPORT UTILITY VEHICLE (3138)	4000	1	51,000
401	405 CLASS MT-H SPORT UTILITY VEHICLE (3740)	4000	1	51,000
402	405 CLASS MT-H SPORT UTILITY VEHICLE (3847)	4000	1	51,000
403	405 CLASS MT-H SPORT UTILITY VEHICLE (3994)	4000	1	51,000
404	405 CLASS MT-H SPORT UTILITY VEHICLE (NEW1)	4000	1	51,000
<b>Total for OC Fleet Services</b>			<b>115</b>	<b>6,944,744</b>
 <b>405 OC Parks CSA26</b>				
405	CLASS M7 - FORKLIFT	4000	1	45,000
406	ELECTRONIC DISPLAY SYSTEM	4040	1	40,000
407	Mobile Truck	4000	1	200,000
408	Three Modular Office Buildings	4000	3	750,000
<b>Total for OC Parks CSA26</b>			<b>6</b>	<b>1,035,000</b>
<b>Total Equipment Included in FY 2020-21 Recommended Base Budget</b>			<b>362</b>	<b>50,745,288</b>

**Equipment Included in FY 2020-21 Recommended Base Budget  
Adopted on June 2, 2020  
Schedule 2**

Seq No.	Equipment Description	Object	Recommended Budget	
			Units	Amount
<b>002 Assessor</b>				
1	Network switches, servers and equipment	4040	11	157,500
2	Network Servers	4040	2	195,000
3	Server Hardware	4040	7	140,000
<b>Total for Assessor</b>			<b>20</b>	<b>492,500</b>
<b>014 CAPS Program</b>				
4	Network Servers	4040	5	25,000
<b>Total for CAPS Program</b>			<b>5</b>	<b>25,000</b>
<b>031 Registrar of Voters</b>				
5	Voting System	4040	1	1,367,944
<b>Total for Registrar of Voters</b>			<b>1</b>	<b>1,367,944</b>
<b>034 OC Watersheds</b>				
6	Automatic Samplers and Associated Parts	4000	2	10,000
7	Multiparameter Water Quality Probe	4000	1	18,000
<b>Total for OC Watersheds</b>			<b>3</b>	<b>28,000</b>
<b>042 Health Care Agency</b>				
8	Autoclave	4000	1	80,000
9	Automated testing, identification and analysis equipment	4000	1	250,000
10	Biological Safety Cabinet or Fume hood	4000	1	10,000
11	Gas Meter Landfill Gas Monitor	4000	1	12,000
12	Microscopes	4000	1	6,000
13	Drug Lab Analyzer	4000	1	100,000
14	Scientific Freezer or Incubator	4000	1	10,000
15	Scientific Refrigerator	4000	1	8,000
16	Telemedicine - Crisis Stabilization Unit (CSU)	4040	1	57,000
<b>Total for Health Care Agency</b>			<b>9</b>	<b>533,000</b>
<b>059 Clerk-Recorder</b>				
17	Network Servers	4040	1	25,000
18	Network Storage	4040	2	200,000
19	Network Switches	4040	2	50,000
20	Smart Board	4040	2	12,000
<b>Total for Clerk-Recorder</b>			<b>7</b>	<b>287,000</b>
<b>060 Sheriff-Coroner</b>				
21	9424 - Mobile Data Computer (Re-Budget) <input type="checkbox"/>	4040	1	200,000
<b>Total for Sheriff-Coroner</b>			<b>1</b>	<b>200,000</b>
<b>074 Treasurer-Tax Collector</b>				
22	Network Servers	4040	8	40,000
<b>Total for Treasurer-Tax Collector</b>			<b>8</b>	<b>40,000</b>



**Equipment Included in FY 2020-21 Recommended Base Budget  
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Seq No.	Equipment Description	Object	Recommended Budget	
			Units	Amount
<b>080 OC Public Works</b>				
23	Audio/video equipment	4040	1	20,000
24	Enhance Network Security	4040	1	25,000
25	Network Servers (Virtual Server Hosts)	4040	1	12,000
26	Routers for remote OCPW sites	4040	1	20,000
27	Storage Area Network	4040	1	70,000
28	WAN Mobility Solutions	4040	1	25,000
<b>Total for OC Public Works</b>			<b>6</b>	<b>172,000</b>
<b>107 Remittance Processing Equipment Replacement</b>				
29	RPS Equipment	4000	2	300,000
<b>Total for Remittance Processing Equipment Replacement</b>			<b>2</b>	<b>300,000</b>
<b>115 OC Road</b>				
30	Mobile LiDAR System	4000	1	150,000
31	Nuclear Density Gauge	4000	1	13,000
<b>Total for OC Road</b>			<b>2</b>	<b>163,000</b>
<b>120 OC Public Libraries</b>				
32	Automated Materials Handler (Sorter)	4000	1	1,530,000
33	Public Wi-Fi System Upgrade & Data Center Controller	4040	1	35,000
<b>Total for OC Public Libraries</b>			<b>2</b>	<b>1,565,000</b>
<b>12D Clerk-Recorder Special Revenue Fund</b>				
34	Network Servers	4040	2	50,000
35	Network Storage	4040	2	100,000
36	Network Switches	4040	2	50,000
<b>Total for Clerk-Recorder Special Revenue Fund</b>			<b>6</b>	<b>200,000</b>
<b>12P Assessor Property Characteristics Revenue</b>				
37	Network servers, switches and equipment	4040	10	100,000
<b>Total for Assessor Property Characteristics Revenue</b>			<b>10</b>	<b>100,000</b>
<b>137 Parking Facilities</b>				
38	Parking Revenue Control Hardware	4040	1	75,000
<b>Total for Parking Facilities</b>			<b>1</b>	<b>75,000</b>
<b>140 Air Quality Improvement</b>				
39	Class MT-M7 Forklifts	4000	3	160,200
<b>Total for Air Quality Improvement</b>			<b>3</b>	<b>160,200</b>
<b>142 Sheriff's Court Ops - Special Collections</b>				
40	Civil Automated System (CAS)	4040	1	2,500,000
<b>Total for Sheriff's Court Ops - Special Collections</b>			<b>1</b>	<b>2,500,000</b>

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Seq No.	Equipment Description	Object	Recommended Budget	
			Units	Amount
<b>146 Workforce Investment Act</b>				
41	Mobile Work Station	4000	1	500,000
<b>Total for Workforce Investment Act</b>			<b>1</b>	<b>500,000</b>
<b>280 Airport - Operating</b>				
42	Admin Server	4040	1	80,000
43	Cardboard Baler	4000	1	25,000
44	Class-EV Electric Passenger Van	4000	1	150,356
45	Class-HF 4X4 Full Size Pickup Truck with Service Body	4000	2	150,000
46	Class-HF 4X4 Full Size Pickup Truck with Service Body (3851,3451)	4000	1	1,540,000
47	Class-M7 John Deere Attachment	4000	1	5,000
48	Class-M7 Liftgate	4000	1	10,000
49	Class-M7 Utility Terrain Vehicle	4000	2	35,000
50	Concrete Saw	4000	1	10,000
51	FIDS Monitor	4040	1	12,000
52	Multiprotocol Label Switching Routers	4040	20	500,000
53	Network Security	4040	1	50,000
54	Network Server Replacements	4040	20	1,000,000
55	Network Switch Replacements	4040	100	500,000
56	One-Man Lift	4000	1	25,000
57	Panels	4040	2	50,000
58	Portable Air Conditioning Units	4000	5	25,000
59	Portable Generators	4000	5	25,000
60	Power Supply	4040	10	100,000
61	Scissor Lift	4000	1	25,000
62	Servers	4040	2	250,000
63	Stancil Recorder	4000	1	25,000
<b>Total for Airport - Operating</b>			<b>180</b>	<b>4,592,356</b>
<b>289 OCIT Countywide Services</b>				
64	Cyber Security Hardware	4040	1	633,185
65	Network Hardware	4040	1	2,000,000
66	Storage Hardware	4040	1	1,500,000
<b>Total for OCIT Countywide Services</b>			<b>3</b>	<b>4,133,185</b>
<b>296 OC Fleet Services</b>				
67	080 Class MT-FF Full Size Pickups 1 Ton & Over (3175)	4000	1	63,000
68	080 Class MT-HF 4X4 Full Size Pickup (3678)	4000	1	50,000
69	080 Class MT-H Sport Utility Vehicle (3955)	4000	1	51,000
70	080 Class MT-M1 Two Axle Service Truck (5211)	4000	1	100,000
71	080 Class MT-M2 Truck, 2.5 Ton, Specialized (5119)	4000	1	300,000
72	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5135)	4000	1	190,000
73	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5138)	4000	1	165,000
74	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5461)	4000	1	450,000
75	080 Class MT-M6 Truck, 2.5 Ton, Specialized (5463)	4000	1	197,000
76	080 Class MT-M6 Truck, 2.5 Ton, Specialized (New)	4000	1	70,000
77	080 Class MT-M6 Truck, 2.5 Ton, Specialized (New)	4000	1	70,000
78	080 Class MT-M7 Specialized Equipment & Road Equipment (New)	4000	1	20,000
79	080 Class MT-M8 Heavy Equipment (7107)	4000	1	290,000
80	080 Class MT-M8 Heavy Equipment (7156)	4000	1	400,000
81	080 Class MT-M8 Heavy Equipment (9003)	4000	1	400,000
82	080 Class MT-M8 Heavy Equipment (New)	4000	1	130,000
83	120 Class MT-G Van - Cargo Or Utility (4022)	4000	1	48,000

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Seq No.	Equipment Description	Object	Recommended Budget	
			Units	Amount
<b>296 OC Fleet Services (Continued)</b>				
84	120 Class MT-M1 Two Axle Service Truck (5310)	4000	1	64,000
85	120 Class MT-M1 Two Axle Service Truck (5311)	4000	1	62,000
86	296 Class MT-H Sport Utility Vehicle (New)	4000	1	50,000
87	296 Class MT-H Sport Utility Vehicle (New)	4000	1	50,000
88	296 Class MT-H Sport Utility Vehicle (New)	4000	1	50,000
<b>Total for OC Fleet Services</b>			<b>22</b>	<b>3,270,000</b>
<b>299 OC Waste &amp; Recycling Enterprise</b>				
89	800 Mhz Radio Multiband	4000	1	6,000
90	Card Printer	4040	1	9,000
91	Drone And Accessories	4000	1	10,000
92	GPS Survey Equipment	4000	1	25,000
93	Heavy Equipment Training Simulator	4000	1	75,000
94	Heavy Equipment Training Simulator Attachments	4000	1	150,000
95	Hydraulic Bucket	4000	1	50,000
96	Landfill Gas Analyzer	4000	1	25,000
97	Landfill Radiation Detector	4000	1	5,000
98	Mobile Wind Fences	4000	7	75,000
99	Mobile Wind Fences	4000	8	75,000
100	Mobile Wind Fences□	4000	25	200,000
101	MT-CC 15 Passenger Van	4000	1	45,000
102	MT-CC 15 Passenger Van	4000	1	50,000
103	MT-F 4X4 Full Size Pickup Trucks□	4000	1	50,000
104	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	1	45,000
105	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	1	50,000
106	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	1	50,000
107	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	2	120,000
108	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	3	150,000
109	MT-H : 4X2 Or 4X4 Sport Utility Vehicles	4000	4	200,000
110	MT-HF Full Size Pick Up Truck	4000	1	50,000
111	MT-M6: Specialized□	4000	2	1,420,000
112	MT-M7 Specialized Equipment Telehandler	4000	1	90,000
113	MT-M8 Heavy Equipment□	4000	1	1,300,000
114	MT-M8 Heavy Equipment Compost Screener	4000	1	700,000
115	MT-M8 Heavy Equipment Dozer	4000	1	540,000
116	MT-M8 Heavy Equipment Field Follow Machine	4000	1	225,000
117	MT-M8 Heavy Equipment Scraper	4000	1	2,500,000
118	MT-M8 Heavy Equipment Scraper	4000	1	2,500,000
119	MT-M8 Heavy Equipment Tractor	4000	1	1,650,000
120	MT-M8 Heavy Equipment Windrow Turner	4000	1	550,000
121	Portable Gas Analyzer	4000	1	20,000
122	Portable Gas Analyzer	4000	1	30,000
123	Portable Gas Analyzer	4000	4	35,000
124	Portable Gas Analyzer□	4000	1	20,000
125	Radiation Monitors	4000	5	35,000
126	Radio and Accessories	4000	1	8,000
127	Radio Antenna	4000	1	10,000
128	RFID Readers	4040	20	100,000
129	Solar Light Towers	4000	2	65,000
130	Storage Area Network	4040	1	100,000
131	Tarping Machine - Film	4000	1	450,000
132	Tarp Machine Spools	4000	10	50,000
<b>Total for OC Waste &amp; Recycling Enterprise</b>			<b>124</b>	<b>13,913,000</b>

**Equipment Included in FY 2020-21 Recommended Base Budget  
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Seq No.	Equipment Description	Object	Recommended Budget	
			Units	Amount
<b>400 OC Flood</b>				
133	Overhead Hoist Upgrade/Modification	4000	1	50,000
<b>Total for OC Flood</b>			<b>1</b>	<b>50,000</b>
<b>405 OC Parks CSA26</b>				
134	Animal Transport Carrier	4000	4	48,000
135	Bench Trashcan Combination	4000	1	15,000
136	Cement Mixer	4000	1	5,000
137	Chipper Shredder	4000	1	5,000
138	Class-I Utility Vehicle	4000	1	25,000
139	Class-I Utility Vehicle	4000	1	50,000
140	Class-I Utility Vehicle	4000	4	93,000
141	Class-I Utility Vehicle	4000	1	20,000
142	Class-M4 Transportation Trailer	4000	1	10,000
143	Class-M4 Transportation Trailer	4000	1	8,000
144	Class M7 - Electronic Sign Board	4040	1	25,000
145	Class M7 - Forklift	4000	1	70,000
146	Class M7 - Pallet Stacker	4000	1	10,000
147	Class M7 - Power Wash Trailer	4000	2	40,000
148	Class M7 - Riding Mower	4000	1	35,000
149	Class-M7 - Utility Vehicle	4000	1	25,000
150	Class M7 - Vacuum Excavator	4000	1	60,000
151	Class M8 - Skid Steer	4000	1	35,000
152	Class M8 - Tractor	4000	1	60,000
153	Class M8 - Tractor	4000	1	75,000
154	Class M8 - Tractor	4000	1	100,000
155	Class M8 - Tractor	4000	4	605,000
156	Digital Display System	4040	1	50,000
157	Drinking Fountain	4000	20	160,000
158	Drone	4040	1	25,000
159	Electric Vehicle Battery	4000	1	8,000
160	Electronic Projector System	4040	1	20,000
161	Electronic Speaker System	4040	1	20,000
162	Electronic Transfer Case	4000	1	10,000
163	Exercise Equipment	4000	3	150,000
164	Exhibit Case	4000	10	50,000
165	ISO-Flourine Machine	4000	1	15,000
166	Medical Lab Table	4000	1	40,000
167	Microscopes	4000	4	20,000
168	Mobile Cabin	4000	2	40,000
169	Playground Set	4000	1	45,000
170	Playground Set	4000	5	100,000
171	Shelving System	4000	2	200,000
172	Storage Cabinet	4000	40	200,000
173	Storage Container	4000	4	55,000
174	Table Saw	4000	1	7,000
175	Tractor Grapple Bucket	4000	1	10,000
176	Tractor Load Grader Blade	4000	1	40,000
177	Tractor Mower	4000	2	20,000
178	Truck Bed Lift Gate	4000	1	10,000
179	Water Mister System	4000	1	25,000
<b>Total for OC Parks CSA26</b>			<b>138</b>	<b>2,739,000</b>
<b>Total Equipment Included in FY 2020-21 Recommended Base Budget</b>			<b>556</b>	<b>37,406,185</b>