



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Approved Allocation per District	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/27/21 ASR 21-000255
	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	6/27/23 ASR 23-000536
Total Approved Allocation per District	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	BOS ASR
Meal Gap Program.	2,000,000					2,000,000	4/26/22 ASR 22-000253
Economic Support for Santa Ana Small Businesses Impacted by Streetcar Construction and COVID-19.		1,200,000				1,200,000	4/26/22 ASR 22-000253 Cont'd to 5/10/22 Item 54
City of Fullerton Grant for HOPE Center.				500,000		500,000	5/24/22 ASR S96B
Programs that support childcare centers, childcare programs, non-profit organizations that support veterans and aid residents experiencing or at risk of homelessness in Fifth District and provide grant monies to local governments and/or nonprofits to support development of programs to provide behavioral healthcare, prevent and respond to violence in response to Laguna Woods Church shooting and support community as they rebuild and recover from Coastal Fire.					1,970,000	1,970,000	5/24/22 ASR S96E 9/27/22 ASR S44D Reallocation
Programs that support housing assistance funds to aid residents experiencing or at risk of homelessness, workforce development programs, education and childcare grants for non-profits and schools, meal gap program for seniors, persons with disabilities and other individuals experiencing food insecurity as result of COVID, economic support to arts-related small businesses and non-profit organizations and support local programs that educate and address alarming rise of hate-related incidents in Orange County and around the Country.		3,621,628				3,621,628	6/7/22 ASR S28C
Abound Food Care, Inc - Purchase blast freezers and related equipment.	100,000					100,000	6/28/22 ASR 22-000571



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Programs that support non-profit organizations aiding veterans and residents experiencing or at risk of homelessness in Fourth District; provide grant monies to local governments, including school districts, and/or non-profits for development of programs providing healthcare, workforce development, education, childcare grants, infrastructure projects, public safety equipment, and meal gap programs.				7,099,150		7,099,150	6/28/22 Item 58
Grant funding to Orange County Cemetery District to pay for burial spaces for police officers and firefighters in public cemetery.			1,000,000			1,000,000	6/28/22 ASR S58D
Victims' Relief Fund that supports victims and their families who were impacted by July 11, 2022, shooting at 7-Eleven markets.		50,000		100,000		150,000	7/19/22 ASR S29C
Funding for the Office of Population Health and Equity for purpose of providing smaller, grassroots organizations, whose annual operating budgets are under \$500,000, opportunity to build their infrastructure and capacity and become more sustainable in Equity in OC Initiative.	-					-	7/26/22 ASR S22D



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Funding for gas relief grants and programs, gun violence prevention, public safety, family health service, coastal preservation/environmental stewardship, animal care, housing assistance funds that aid residents experiencing or at risk of homelessness, workforce development programs, education and childcare grants for nonprofits and schools, meal gap programming for seniors, persons with disabilities and other individuals experiencing food insecurity, economic support to arts-related small businesses and non-profit organizations, small business and non-profit incentive grants and support local programs that educate and address alarming rise of hate-related incidents in Orange County and around Country.		4,639,197				4,639,197	8/23/22 ASR S37G
Laguna College of Art and Design (LCAD) for rebranding proposals of John Wayne Airport Logo.					50,000	50,000	9/13/22 ASR S32D
Funding for programs that support non-profit organizations that support veterans and aid residents experiencing or at risk of homelessness; provide monies to local governments, including school districts, and/or non-profits to support mental and physical healthcare initiatives, infrastructure projects, workforce and economic development, education, public safety, meal gap and arts-related programs.	6,159,859					6,159,859	9/13/22 ASR S32F



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Funding for hospitals and healthcare programs, K-12 school districts, higher education institutions, programs and institutions addressing food insecurity and homelessness, non-profits addressing domestic violence, non-profits supporting marine mammal rescue/rehabilitation. County dept program and projects, non profit org's and programs supporting veterans, entities, programs and events supporting public safety and emergency services and unfunded Fifth District projects.					7,942,626	7,942,626	9/27/22 ASR S44D
Funding to Orange County Parks towards its recurring expense of stocking of fish at Irvine Lake. Irvine Lake is a countywide amenity that serves and benefits families and individuals throughout Orange County.			200,000			200,000	10/4/22 ASR S17B
250K Funding to purchase \$10 gift cards to fast food establishments throughout Orange County to be given out to individuals who follow up and attend their medical appointments scheduled with our Outreach and engagement team. \$50K to purchase pet supplies for homeless individuals who have pets.			300,000			300,000	10/4/22 ASR S17C
Funds to Best Buddies Orange County for Pre-Employment Transition services vocational training program and transportation needs for participants to get to and from interviews and jobs.			15,000			15,000	10/18/22 ASR S42I
Approve use of additional categories to Second District's allocation of American Rescue Plan Act discretionary funding previously approved on 6/7/22, Item S28C and 8/23/22, Item S37G for County department programs, equipment and projects, local governments, including parks and library infrastructure, projects and programs.		-				-	11/29/22 ASR S51E



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Approve use and reallocation of \$1,000,000 from 7/26/22, Item S22D from First District's discretionary The American Rescue Plan Act funding for United Way of Orange County to provide smaller, grass roots organizations with operating budgets of less than \$500,000 the opportunity to build their infrastructure and capacity and become more sustainable in equity in OC Initiative.	1,000,000					1,000,000	11/29/22 ASR S51F
Funds to go towards \$20,000 grants per school district within All Five Districts to purchase Narcan supplies.			60,000			60,000	12/20/22 ASR S33D
Funds to go towards City of Orange's Plaza Park to add safety measures around historic area.		25,000	200,000			225,000	3/28/23 ASR S43B
Funds to go towards OCFA for Public Health & Safety.			20,000			20,000	4/11/2023 ASR S27E
Support an ongoing effort to identify murderer(s) of Victoria Barrios through non-profit Justice for Victoria Barrios, K-12 school and school district capital improvement projects and programs, institutions addressing food insecurity and homelessness, senior center programs and equipment, support Dolores Huerta Foundation and fellowship program to support formerly incarcerated individuals.		192,423				192,423	5/09/23 ASR S38E
Funds to Sabil USA for purchase of food for organization's food pantry.			25,000			25,000	6/06/2023 ASR S50E



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
The use of district discretionary funds is for priorities/programs providing healthcare, housing assistance, workforce development, education, childcare, infrastructure projects and equipment, and meal gap programs; grant monies to local governments including school districts, and/or non-profits; programs aiding veterans and residents experiencing or at risk of homelessness; and economic support, including arts-related small businesses and non-profit organizations that support local programs around the County.	3,000,000	-	-	-	1,098,969	4,098,969	6/27/23 ASR 23-000536
Funds for 2-year pilot program to help City of Fullerton Police Department hire two licensed Clinical Social Workers.				1,000,000		1,000,000	7/18/2023 ASR S29G
Funds for Orange County Sheriff Department to continue fighting against fentanyl in our community.			1,700,000			1,700,000	8/08/2023 ASR S29C
Funds to Children's Education Foundation of Orange County.			15,000			15,000	8/08/2023 ASR S29J
Reallocation use of \$100,000 from 5/9/23 item S38E from Second District's discretionary ARPA funding allocation towards local youth leadership programs, camps and educational programs, County department programs and projects and unfunded Second District projects.		100,000				100,000	8/22/2023 S33M
Funds to Orange County Fire Authority (OCFA) to purchase wire cutters for OCFA firefighters.			85,000			85,000	9/12/2023 Item 15
Funds to Heroes Hall Veterans Foundation.			10,000			10,000	9/12/2023 ASR S31E
Funds to Crime Survivors, Inc.			25,000			25,000	9/26/2023 ASR S41G
Funds to Korean American Chamber of Commerce of Orange County.			50,000			50,000	10/17/2023 ASR S28G



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Funds to be used for purchase and transportation of wattles, sandbags and other resources to our canyon communities.			20,000			20,000	12/05/2023 ASR S16E
Funds to Working Wardrobes for Rebuilding Careers program.			500,000			500,000	1/09/2024 ASR S32A
Homeless Prevention and Stabilization Pilot Program.		1,500,000				1,500,000	1/09/2024 Item 31
Funds to City of Seal Beach for San Gabriel River Trash Mitigation Initiative.	525,000					525,000	02/27/2024 ASR S46D
Funds for Orange County Commission on the Status of Women and Girls.				100,000		100,000	03/12/2024 ASR S24D
Funds for the Healthy Aging Center Acacia, Garden Grove.	64,657					64,657	04/23/2024 ASR S33A
Funds to Community Action Partnership of Orange County for OC Diaper Bank.			500,000			500,000	06/04/2024 ASR S45B
Funds to HomeAid Family CareCenter.			500,000			500,000	06/04/2024 ASR S45C
Funds to Friendly Center for Emergency Rental Assistance Pilot Program.				500,000		500,000	06/04/2024 ASR S45E
Funds to Operation Warm Wishes for Community Comfort Food Initiative.			15,000			15,000	06/25/2024 Item 69
Funds to Crime Survivors, Inc. to support victims of crime.			10,000			10,000	08/13/2024 Item S28D
Funds for Orange County Sheriff Department to support continuation of the Armed Prohibited Persons System Compliance program.				150,000		150,000	09/10/2024 Item S22C
Funds to Latino Health Access for non-partisan voter outreach and education programs.		25,000				25,000	09/24/2024 Item S37A
Funds to City of Orange for crossing guard program.			47,248			47,248	09/24/2024 Item S37C
Funds to City of Orange for crossing guard program.		74,451				74,451	09/24/2024 Item S37G
Funds for Orange County Sheriff Department for installation and maintenance of public safety community cameras.			360,600			360,600	10/08/2024 Item S14G



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Funds to Islamic Circle of North America Relief USA for support of mental health programs.				100,000		100,000	10/22/2024 Item S24D
Funds to Children's Education Foundation of Orange County for the Gift of History program.			30,000			30,000	10/22/2024 Item S24E
Funds to United Across Borders Foundation to support their efforts in providing food to underserved communities.		7,500				7,500	11/05/2024 Item S20D
Funds to Fresh Beginnings Ministries for Thanksgiving turkeys and holiday family food boxes.					28,925	28,925	11/05/2024 Item S20E
Allocation of \$25,000 for OC Free Gun Lock Program administered by the Fourth District.				25,000		25,000	12/03/2024 Item 35
Funds to Families Forward to support upgrading existing warehouse into a palletized storage facility with new equipment and a food pantry shopping area.			115,000			115,000	12/03/2024 Item 34
Funds to Cal State Fullerton to support Project Rebound for Transformative Housing Expansion for Women initiative.				500,000		500,000	12/03/2024 Item S37E
Funds to South Orange County Economic Coalition to support the Fabulous Fifth District Economic Report.					15,000	15,000	12/03/2024 Item S37G
Funds to Newport Beach Film Festival to support programming for District 5 Title 1 students.					60,000	60,000	12/03/2024 Item S37H
Funds to Families Forward to support the Weather Activated Rooms for Families (WARM) program.		200,000				200,000	01/14/2025 Item 37
Funds to the City of Fullerton for Independence Park revitalization project.				100,000		100,000	02/11/2025 Item S31B
Funds to Orange County's United Way for Youth Career Connections Summer Career and Life Prep academy.						-	02/11/2025 Item S31C 04/22/2025 Item S46D
Funds to the City of Fullerton for Motel Voucher Winter Program.				25,000		25,000	02/11/2025 Item S31D



## BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
<b>District Priorities/Projects</b>	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Funds to Orange Unified School District to support Every 15 Minutes program.			10,000			10,000	03/25/2025 Item S29A
Funds to Arts & Learning Conservatory to support the Arts Education Program.			5,000			5,000	04/22/2025 Item S46F
Funds to Charitable Ventures to support nonprofits serving immigrant families and children.		500,000				500,000	05/20/2025 Item S87L
Funds to CSU Fullerton Auxiliary Services Corp to support Community Health Ambassador Program.				350,000		350,000	05/20/2025 Item S87D 06/24/2025 Item S78E
Funds to Saddleback Medical Center to invest in technology and provide screenings and educational offerings in the Fifth District to prevent, detect, and treat skin cancer.					25,000	25,000	05/06/2025 Item S41D
Funds to Laguna Art Museum for "Art + Nature" program.					50,000	50,000	06/24/2025 Item S78A
Funds to Pier Pride Foundation for San Clemente Pier maintenance and restoration.					10,000	10,000	06/24/2025 Item S78C
Funds to Casa Romantica Cultural Center and Gardens for "Free Family Sundays" program.					25,000	25,000	06/24/2025 Item S78G
<b>Total Approved per District</b>	<b>12,849,516</b>	<b>12,135,199</b>	<b>5,817,848</b>	<b>10,549,150</b>	<b>11,275,520</b>	<b>52,627,233</b>	
<b>Remaining to be Allocated per District</b>	<b>150,484</b>	<b>864,801</b>	<b>7,182,152</b>	<b>2,450,850</b>	<b>1,724,480</b>	<b>12,372,767</b>	