

OVERVIEW

- American Rescue Plan Act signed into law on March 11, 2021
- County of Orange scheduled to receive \$616.8M in two tranches:
 - First Tranche: \$308.4M received May 21, 2021
 - Second Tranche: \$308.4M received June 9, 2022
- Funding eligibility period: March 3, 2021 through December 31, 2024
 - Obligated by December 31, 2024
 - Spent by December 31, 2026
- Expenditure Categories:
 - Public Health
 - Negative Economic Impacts
 - Services to Disproportionately Impacted Communities
 - Premium Pay
 - Infrastructure
 - Revenue Replacement
 - Administrative and Other
- US Treasury Guidance can be found [here](#)





ARPA APPROVED USES

County of Orange ARPA Allocation	616,840,943
Public Health	
	AMOUNT (\$)
Countywide Emergency Paid Sick Leave	23,352,889
Workers' Compensation	3,938,587
Subtotal Public Health	27,291,476
Approved Use of Revenue Loss	
	AMOUNT (\$)
Meal Gap Program	9,987,000
Economic Support to Arts-Related and Non-profits	4,999,969
Departments 2020-21 COVID-19 Response	8,968,846
FY 2021-22 Restore Augmentations	39,905,210
Departments 2021-22 COVID-19 Response	209,041,417
Departments 2022-23 COVID-19 Response	207,944,008
Veterans Cemetery	915,832
Supportive Services/Landlord Incentives-Emergency Housing Vouchers	5,060,041
Bridge Digital Divide-Tech Solutions for Seniors	2,132,811
Restore Voluntary Incentive Program Deleted Positions	1,906,065
HCA EMS, AOC, Warehouse, Public Health Lab	2,725,860
Be Well 2	40,000,000
OCIT: Remote Workspace Delivery – Virtual Desktop Infrastructure	311,449
OCIT: Virtual Private Network (VPN) Solution Expansion	364,306
OC Hunger Alliance (Emergency food to address immediate needs and food & water storage equipment to aid in event of a disaster or emergency)	8,000,000
OC Human Relations Council (enhancement and expansion of anti-hate work)	1,146,872
The Illumination Foundation (Temporary isolation shelter services)	6,763,843
District Priorities/Projects (\$10M per District)	32,377,565
OC CARES/Housing (Match Requirements/Landlord Incentives/TAY Housing/Permanent Supportive Housing)	1,324,040
OC CARES/Coordinated Case Management/Homelessness	5,674,333
Subtotal Approved Use of Revenue Loss	589,549,467
ARPA Funds Remaining to be Allocated	(0)