

County of Orange
Equipment Detail by Budget Control
FY 2023-24

Seq	Equipment Description	Object	Final Budget with MBAR updates	
			Units	Amount
002 Assessor				
FY24-001	NETWORK SWITCHES, SERVERS & EQUIPMENT	4040	6	180,000
Total for Assessor			6	180,000
003 Auditor-Controller				
FY24-002	SCANNER	4000	1	17,000
FY24-003	STUFFING MACHINE	4000	1	25,000
FY24-004	IT EQUIPMENT (SERVER REFRESH)	4040	8	40,000
Total for Auditor-Controller			10	82,000
014 CAPS Program				
FY24-005	IT EQUIPMENT (SERVER REFRESH)	4040	10	50,000
Total for CAPS Program			10	50,000
015 Property Tax System Centralized O&M Support				
FY24-006	IT EQUIPMENT (SERVER REFRESH)	4040	2	10,000
Total for Property Tax System Centralized O&M Support			2	10,000
024 OC Animal Care				
FY24-007	INDUSTRIAL DISHWASHER	4000	1	20,000
FY24-008	KENNEL DISINFECTING MACHINE	4000	2	17,200
Total for OC Animal Care			3	37,200
026 District Attorney - Public Administrator				
FY24-009	BACKUP SERVER	4040	1	125,000
FY24-010	COURTROOM DISPLAY	4040	1	6,000
FY24-011	FORENSIC WORKSTATION	4040	4	20,132
FY24-012	HOST SERVER	4040	1	350,000
FY24-013	NAS NETWORK ATTACHED STORAGE	4040	1	6,263
FY24-014	NETWORK PRINTERS - B&W PRINTERS	4040	10	50,000
FY24-015	NETWORK PRINTERS - COLOR PRINTERS	4040	10	60,000
FY24-016	NETWORK SECURITYFIREWALL	4040	1	100,000
FY24-017	POWER BACKUP (APC) - SERVERS	4040	1	50,000
FY24-018	STORAGE SERVER	4040	1	50,000
FY24-019	STORAGE SERVER UPGRADES	4040	1	300,000
FY24-020	SWITCHES	4040	1	200,000
FY24-021	VEHICLE	4000	1	35,000
Total for District Attorney - Public Administrator			34	1,352,395
027 Child Support Services				
FY24-022	COMPUTER SERVERS	4040	2	10,000
FY24-023	POSTAGE MACHINE	4000	1	25,000
FY24-024	STORAGE DEVICES	4040	2	10,000
Total for Child Support Services			5	45,000
031 Registrar of Voters				
FY24-025	INSERTER FOR ELECTION (MB23-003)	4000	1	1,200,000
FY24-026	INSERTER MODULE - INLINE PRINTING (MB23-004)	4000	1	300,000
FY24-027	ROLL INPUT UNWINDER & CUTTER (MB23-005)	4000	1	300,000
FY24-028	SORTING SYSTEM FOR ELECTION (MB23-006)	4000	2	900,000
Total for Registrar of Voters			5	2,700,000

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034 OC Watersheds				
FY24-029	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	1	20,000
FY24-030	AUTOSAMPLERS AND ACCESSORIES	4000	1	15,000
FY24-031	WATER QUALITY SENSORS AND ASSOCIATED PARTS	4000	1	50,000
Total for OC Watersheds			3	85,000
037 OCIT Shared Services				
FY24-032	NETWORK HARDWARE	4040	1	15,000
Total for OCIT Shared Services			1	15,000
042 Health Care Agency				
FY24-033	AUTOCLAVE	4000	3	240,000
FY24-034	AUTOMATED MEDICATION STORAGE AND DISPENSING MACHINE	4000	1	60,000
FY24-035	AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT	4000	2	700,000
FY24-036	BD MAX MOLECULAR TESTING INSTRUMENT	4000	1	88,000
FY24-037	BENCHTOP ORBITAL INCUBATOR	4000	1	17,000
FY24-038	BIOLOGICAL SAFETY CABINET OR FUME HOOD	4000	1	375,000
FY24-039	COMMAND VEHICLE HOMELAND SECURITY	4000	1	61,000
FY24-040	COPAN UNIVERSE ALIQUOTING MACHINE VIROLOGY	4000	1	309,500
FY24-041	DENTAL CLINIC COMPRESSOR	4000	1	30,000
FY24-042	EPPENDORF MICROCENTRIFUGE	4000	1	11,000
FY24-043	FORD EXPEDITION	4000	1	61,000
FY24-044	FORD TRANSIT CONNECT VEHICLES	4000	2	94,000
FY24-045	FREEZER	4000	2	20,000
FY24-046	FUSION MAXIMUM TRANSMISSION UNIT EXPANDER	4000	1	34,500
FY24-047	GEOGRAPHIC INFORMATION SYSTEMS SERVER	4040	1	279,181
FY24-048	HI-LOW MAT TABLE	4000	2	18,000
FY24-049	ILLUMINA MISEQ	4000	1	280,000
FY24-050	INCUBATOR SHAKER	4000	1	18,000
FY24-051	INTEGRATION WITH STATE IMMUNIZATION REGISTRY	4040	1	500,000
FY24-052	IT EQUIPMENT (LOAD BALANCERS, SWITCHES, APPLIANCES, ROUTERS)	4040	14	182,000
FY24-053	IT EQUIPMENT (SERVERS, CHASIS)	4040	5	150,000
FY24-054	IT SECURITY AND SUPPORT SERVICE IVANTI SERVER	4040	1	50,000
FY24-055	LITEGAI T MACHINE	4000	2	18,000
FY24-056	MICROSCOPES	4000	3	30,000
FY24-057	MOBILE CLINIC VEHICLE (MOTOR HOME)	4000	1	906,000
FY24-058	PHARMACEUTICAL GRADE FREEZER	4000	1	6,300
FY24-059	PHARMACEUTICAL GRADE REFRIGERATORS	4000	3	19,500
FY24-060	PUBLIC HEALTH EMERGENCY PREPAREDNESS EQUIPMENT	4000	12	240,000
FY24-061	PUBLIC HEALTH EMERGENCY PREPAREDNESS LAB EQUIPMENT	4000	6	90,000
FY24-062	QUBIT FLEX FLOUROMETER	4000	1	6,500
FY24-063	RACK-OPTIMIZED SERVER	4040	1	236,244
FY24-064	SCIENTIFIC FREEZER OR INCUBATOR	4000	3	36,000
FY24-065	SCIENTIFIC REFRIGERATOR	4000	3	30,000
FY24-066	SCIENTIFIC REFRIGERATOR	4000	4	40,000
FY24-067	SERVER - ELECTRONIC HEALTH RECORDS (EHR)	4040	1	500,000
FY24-068	VEHICLE (VAN)	4000	17	1,037,000
FY24-069	WORKSTATION ON WHEELS	4000	5	47,500
FY24-070	WORKSTATION ON WHEELS	4000	20	200,000
Total for Health Care Agency			128	7,021,225

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057 Probation				
FY24-071	BODY SCANNER	4000	1	200,000
FY24-072	COUNTY OUTREACH VAN	4000	1	200,000
FY24-073	ELECTRIC CARTS	4000	2	44,000
FY24-074	KITCHEN APPLIANCES	4000	3	150,000
FY24-075	MAIL SCANNER	4000	1	200,000
FY24-076	MAIL SCANNER	4000	1	200,000
FY24-077	RADIOS	4000	100	600,000
FY24-078	SCENT WALL FOR K9	4000	1	25,000
FY24-079	TRUNARC DETECTION DEVICE	4000	1	32,000
FY24-080	VANS	4000	2	200,000
FY24-081	WASHER/DRYER	4000	2	60,000
Total for Probation			115	1,911,000
058 Public Defender				
FY24-082	DISPLAY BOARD	4040	1	13,403
FY24-083	ENTERPRISE NETWORK EQUIPMENT	4040	1	154,650
FY24-084	ENTERPRISE NETWORK EQUIPMENT	4040	4	136,092
FY24-085	ENTERPRISE NETWORK EQUIPMENT	4040	6	123,720
FY24-086	ENTERPRISE SERVER EQUIPMENT	4040	2	164,960
FY24-087	ENTERPRISE SERVER EQUIPMENT	4040	2	515,500
FY24-088	ENTERPRISE SERVER EQUIPMENT	4040	4	189,704
FY24-089	ENTERPRISE SERVER EQUIPMENT	4040	4	288,680
FY24-090	ENTERPRISE STORAGE EQUIPMENT	4040	1	23,713
FY24-091	ENTERPRISE STORAGE EQUIPMENT	4040	1	737,165
FY24-092	ENTERPRISE STORAGE EQUIPMENT	4040	16	329,920
FY24-093	NETWORK PRINTER	4040	1	10,310
Total for Public Defender			43	2,687,817
059 Clerk-Recorder				
FY24-094	MT-HG 4X4 FULL SIZE AND MINI CARGO VANS	4000	1	200,000
FY24-095	NETWORK SERVER	4040	2	100,000
FY24-096	NETWORK STORAGE	4040	1	100,000
FY24-097	NETWORK SWITCHES	4040	2	50,000
Total for Clerk-Recorder			6	450,000
060 Sheriff-Coroner				
FY24-098	1401 - BOMB ROBOT REPLACEMENT (RE-BUDGET FY 22-23 SEQ #78)	4000	1	280,000
FY24-099	1401 - REPLACEMENT BOMB SUIT	4000	1	40,000
FY24-100	1401 - WIRELESS SYSTEM FOR REMOTE TECH BOMB DETECTION ROBOT	4040	2	120,000
FY24-101	1413 - DAX EVIDENCE RECORDER - STEP GRANT	4000	1	5,000
FY24-102	1413 - FARO 3-D LASER SCANNER	4040	1	65,000
FY24-103	1417 - CRANE - Increase budget from \$550,000 in FY 23-24 MBAR	4000	1	650,000
FY24-162	1413 - RADIOS	4000	1	5,279
FY24-104	1417 - PATROL BOATS, ENGINES & OTHER EQUIPMENT - Reduced budget from \$600,000 in FY 23-24 MBAR	4000	1	500,000
FY24-105	1417 - UPS BACKUP POWER SUPPLY - Reduced budget from \$190,000 in FY 23-24 MBAR	4040	1	116,054
FY24-106	1444 - CARDIAC MONITORS (RE-BUDGET FY 22-23 SEQ # 86)	4000	2	90,000
FY24-107	1444 - EXPLOSIVE CONTAINMENT VESSEL & TRAILER (RE-BUDGET FY 22-23 SEQ # 87)	4000	1	300,000
FY24-108	1444 - FUEL TRUCK (RE-BUDGET FY 22-23 SEQ # 85)	4000	1	380,000
FY24-109	1444 - MEDIUM EXPLOSIVE DEVICE ROBOT (RE-BUDGET FY 22-23 SEQ # 88)	4000	1	247,053
FY24-110	1444 - UTILITY VEHICLE (RE-BUDGET FY 22-23 SEQ # 91)	4000	1	65,000
FY24-111	1446 - ROOK ARMORED VEHICLE - SWAT	4000	1	582,200
FY24-112	1477 - 800MHZ MOBILE RADIOS (HOT RED) (RE-BUDGET FY 22-23 SEQ # 141)	4000	2	26,000

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FY24-113	1477 - 800MHZ MOBILE RADIOS (RE-BUDGET FY 22-23 SEQ # 140)	4000	3	39,000
FY24-158	1477 - BODY WORN CAMERAS	4000	9	57,366
FY24-159	1477 - IN CAR VIDEO SYSTEM	4000	9	74,583
FY24-160	1477 - MOBILE DATA COMPUTERS	4000	9	72,603
FY24-161	1477 - RADIOS	4000	9	51,786
FY24-114	1477 - MOBILE DATA COMPUTERS (RE-BUDGET FY 22-23 SEQ # 167)	4040	2	16,000
FY24-115	1477 - MOBILE DATA COMPUTERS (RE-BUDGET FY 22-23 SEQ # 168)	4040	3	24,000
FY24-116	5451 - CAPTURE BT FUMING CHAMBER	4000	1	21,387
FY24-117	5451 - CRIME LITE ML PRO	4000	2	130,000
FY24-118	5451 - DCS5 DIGITAL CAPTURE STATION	4000	1	119,968
FY24-119	5451 - DNA - CRIME LITE AUTO	4000	2	100,000
FY24-120	5451 - DNA SAMPLE STORAGE REFRIGERATOR - Removed in FY 23-24 MBAR	4000	0	-
FY24-121	5451 - FIREARMS EVOFINDER SCANNER AND WORKSTATION	4000	1	296,068
FY24-122	5451 - FIREARMS STEREO MICROSCOPE (RE-BUDGET FY 22-23 SEQ # 98) - Removed in FY 23-24 MBAR	4000	0	-
FY24-123	5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE CAMERA AND SOFTWARE UPDATE- (RE-BUDGET FY 22-23 SEQ # 100) - Removed in FY 23-24 MBAR	4000	0	-
FY24-124	5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE (RE-BUDGET FY 22-23 SEQ # 99)	4000	1	120,000
FY24-125	5451 - GAS CHROMATOGRAPH (GC/FID WITH GERSTEL SAMPLER) (RE-BUDGET FY 22-23 SEQ # 103 - 2022 COVERDELL) - Removed in FY 23-24 MBAR	4000	0	-
FY24-126	5451 - GERSTEL HEADSPACE AUTOSAMPLER	4000	3	186,000
FY24-127	5451 - INFORMATION SYSTEM BACKUP SYSTEM	4040	1	60,000
FY24-128	5451 - INFORMATION SYSTEM NETWORK UPGRADE	4040	2	80,000
FY24-129	5451 - NITROGEN GAS GENERATOR EXPANSION COLUMN (RE-BUDGET FY 22-23 SEQ #110 - CHP 2022-2024 GRANT AWARDED)	4000	1	7,000
FY24-130	5451 - SEIZED DRUGS ANALYTICAL BALANCE (RE-BUDGET FY 22-23 SEQ # 114) - Removed in FY 23-24 MBAR	4000	0	-
FY24-131	5451 - SEIZED DRUGS ANALYTICAL BALANCE (RE-BUDGET FY 22-23 SEQ # 96)	4000	2	16,000
FY24-132	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR (RE-BUDGET FY 22-23 SEQ # 115)	4000	1	140,000
FY24-133	5451 - SEIZED DRUGS HYDROGEN GENERATOR	4000	1	20,000
FY24-134	5451 - SINGLE UNIT NITROGEN GAS GENERATOR FOR LIQUID CHROMATOGRAPHY INSTRUMENTS	4000	2	80,000
FY24-135	7472 - MAIL SCANNER (RE-BUDGET FY 22-23 SEQ. # 130)	4000	1	250,000
FY24-136	7472 - ROLLING SCANNER (RE-BUDGET FY 22-23 SEQ. # 128)	4000	1	230,000
FY24-137	7472 - ROLLING SCANNER (RE-BUDGET FY 22-23 SEQ. # 131)	4000	1	230,000
FY24-138	7477 - CARTER HOFFMAN PORTABLE REFRIGERATOR UNIT - Removed in FY 23-24 MBAR	4000	0	-
FY24-139	7477 - COMBINATION OVEN	4000	1	50,300
FY24-140	7477 - DISHWASHER (RE-BUDGET FY22-23 SEQ # 133)	4000	1	40,000
FY24-141	7477 - ELECTRIC TILT BRAISER (20 GALLON) (RE-BUDGET FY22-23 SEQ # 133) - Removed in FY 23-24 MBAR	4000	0	-
FY24-142	7477 - GAS RANGE (6 BURNER) W/PRISON PACKAGE (RE-BUDGET FY22-23 SEQ # 133) - Removed in FY 23-24 MBAR	4000	0	-
FY24-143	7477 - ICE MAKER W/BIN (CUBE) (RE-BUDGET FY22-23 SEQ # 133)	4000	1	10,000
FY24-144	7477 - KETTLE (40 GALLON) WITH PRISON PACKAGE (RE-BUDGET FY22-23 SEQ # 133)	4000	1	25,000
FY24-145	7477 - MIXER 60 QUART WITH PRISON PACKAGE	4000	1	38,545
FY24-146	7477 - MIXER 80 QUART WITH PRISON PACKAGE	4000	1	55,869
FY24-147	7477 - MIXER, 80 QUART WITH PRISON PACKAGE (RE-BUDGET FY22-23 SEQ # 133)	4000	1	29,000
FY24-148	7478 - GARMENT CONVEYOR SYSTEM REPL. (RE-BUDGET FY 22-23 SEQ. # 137)	4000	1	500,000
FY24-149	7478 - MAIL SCANNER (RE-BUDGET FY 22-23 SEQ. # 138)	4000	1	250,000
FY24-150	8498 - VIDEO UNIT SERVER STORAGE (RE-BUDGET FY 22-23 SEQ # MB23-034)	4040	1	80,000
FY24-151	9350 - CJX INTERCOM UPGRADE (RE-BUDGET FY 22-23 SEQ#145) - Increased budget from \$375,000 in FY 23-24 MBAR	4040	1	750,000
FY24-152	9350 - INTERCOM UPGRADE - Removed in FY 23-24 MBAR	4040	0	-
FY24-153	9380 - BDA REPLACEMENT (REBUDGET FY 22-23 SEQ#151)	4040	1	120,000
FY24-154	9380 - SERVICE MONITOR REPLACEMENT	4040	2	80,000
FY24-155	9421 - DOCUMENT SCANNER (RE-BUDGET FY 22-23 SEQ. # 153) - Reduce budget from \$90,000 in FY 23-24 MBAR	4000	1	80,346
FY24-156	9424 - NETWORK INFRASTRUCTURE	4040	1	3,000,000
FY24-157	9495 - JAIL CASHIERING CURRENCY COUNTERS (FOR IRC AND TL) - Removed in FY 23-24 MBAR	4000	0	-
Total for Sheriff-Coroner			103	11,002,407

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063 Social Services Agency				
FY24-163	AUDIO VISUAL EQUIPMENT	4040	1	90,000
FY24-164	NETWORK SERVERS	4040	2	360,000
Total for Social Services Agency			3	450,000
080 OC Public Works				
FY24-165	NETWORK ROUTER REFRESH	4040	10	100,000
FY24-166	SERVER ROOM UNINTERRUPTABLE POWER SUPPLY (UPS) REFRESH	4040	1	10,000
Total for OC Public Works			11	110,000
115 OC Road				
FY24-167	COMMERCIAL WASHER & DRYER FOR COURT REFERRAL WORKERS SAFETY VESTS	4000	1	2,500
FY24-168	GPS-DRONE	4000	1	10,000
FY24-169	REPLACEMENT OF HYDRAULIC SHEAR IN WELD SHOP	4000	1	35,000
FY24-170	REPLACEMENT OF MIG & TIG WELDER IN WELD SHOP	4000	1	30,000
FY24-171	REPLACEMENT OF MOTOR GRADER	4000	1	300,000
FY24-172	REPLACING ARROW BOARD, UNIT#6013	4000	1	7,000
FY24-173	REPLACING MESSAGE BOARD, UNIT#6240	4000	1	25,000
FY24-174	SINGLE BEAM HYDROGRAPHIC SONAR	4000	1	20,000
FY24-175	STREET HEATER FOR MELTING THERMOPLASTIC GREEN BIKE LANE STENCILS	4000	1	11,000
Total for OC Road			9	440,500
116 Narcotic Forfeiture & Seizure				
FY24-176	BUCKET TRUCK	4000	1	200,000
FY24-177	VEHICLE	4000	1	60,000
Total for Narcotic Forfeiture & Seizure			2	260,000
120 OC Public Libraries				
FY24-178	LAPTOP AND CHARGER KIOSKS	4000	3	84,000
FY24-179	LIBRARY VENDING KIOSK	4000	2	1,000,000
Total for OC Public Libraries			5	1,084,000
122 Motor Vehicle Theft Task Force				
FY24-180	BAIT TRAILER W/SURVEILLANCE EQUIPMENT	4000	1	20,000
FY24-181	CAR STORAGE PARKING LIFTS	4000	3	25,002
FY24-182	LPR VEHICLE W/TRACKING EQUIPMENT	4000	1	50,000
Total for Motor Vehicle Theft Task Force			5	95,002
126 Regional Narcotics Suppression Program - Other				
FY24-183	1498 – NARCOTICS TEST EQUIPMENT (TRUNARC KITS)	4000	3	90,000
FY24-184	1498 – VIDEO DOWNLINK SYSTEM (REBUDGET FY 22-23 SEQ # 195)	4000	1	100,000
FY24-185	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J (REBUDGET FY 22-23 SEQ # 197)	4000	1	85,000
FY24-186	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J (REBUDGET FY 22-23 SEQ # 198)	4000	1	85,000
Total for Regional Narcotics Suppression Program - Other			6	360,000
12D Clerk-Recorder Special Revenue Fund				
FY24-187	NETWORK SERVER	4040	1	50,000
FY24-188	NETWORK STORAGE	4040	1	100,000
FY24-189	NETWORK SWITCHES	4040	1	50,000
Total for Clerk-Recorder Special Revenue Fund			3	200,000

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132 Sheriff Narcotics Program - Department of Justice				
FY24-190	1498 – CLOSED-CIRCUIT TELEVISION	4000	1	50,000
FY24-191	1498 – IT SURVEILLANCE EQUIPMENT (REBUDGET FY 22-23 SEQ # 207)	4040	1	100,000
FY24-192	1498 – REPLACEMENT SERVERS (REBUDGET FY 22-23 SEQ # 204)	4040	2	20,000
FY24-193	1498 – SPORT UTILITY VEHICLE (SUV) CLASS H (REBUDGET FY 22-23 SEQ # 205)	4000	1	63,000
FY24-194	1498 – SURVEILLANCE EQUIPMENT (REBUDGET FY 22-23 SEQ # 206)	4000	1	100,000
FY24-195	1498 – TOUGHBOOKS (REBUDGET FY 22-23 SEQ # 208)	4040	10	50,000
FY24-196	1499 – CELL SITE SIMULATOR EQUIPMENT (REBUDGET FY 22-23 SEQ # 209)	4000	1	1,412,760
FY24-197	1499 – IT SURVEILLANCE EQUIPMENT (REBUDGET FY 22-23 SEQ # 210)	4040	1	50,000
FY24-198	1499 – SPORT UTILITY VEHICLE (SUV) CLASS H (REBUDGET FY 22-23 SEQ # 213)	4000	1	63,000
FY24-199	1499 – SURVEILLANCE EQUIPMENT (REBUDGET FY 22-23 SEQ # 214)	4000	1	150,000
Total for Sheriff Narcotics Program - Department of Justice			20	2,058,760
133 Sheriff Narcotics Program - Other				
FY24-200	1499 - IT SURVEILLANCE EQUIPMENT (REBUDGET FY 22-23 SEQ # 217)	4040	1	100,000
FY24-201	1499 - SURVEILLANCE EQUIPMENT (REBUDGET FY 22-23 SEQ # 215)	4000	1	100,000
Total for Sheriff Narcotics Program - Other			2	200,000
137 Parking Facilities				
FY24-202	SERVER	4040	1	10,000
Total for Parking Facilities			1	10,000
13R Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)				
FY24-203	EQUIPMENT - BODY WORN CARMERA PROGRAM (BWC)	4040	1	250,000
FY24-204	EQUIPMENT - FOOD SERVICES CARTS - Reduced budget from \$324,000 in FY 23-24 MBAR	4000	14	88,000
FY24-205	EQUIPMENT - IN-CAR-VIDEO (ICV)	4040	1	250,000
FY24-206	EQUIPMENT - MOBILE DATA COMPUTER REPLACEMENT (MDC)	4000	1	100,000
FY24-207	EQUIPMENT - MOBILE DATA COMPUTER REPLACEMENT (MDC)	4040	1	1,000,000
FY24-208	EQUIPMENT - OCATS REPLACEMENT	4040	1	250,000
FY24-209	FIRE BOAT [RE-BUDGET FY2022-23 SEQ#223]	4000	1	1,500,000
Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)			20	3,438,000
140 Air Quality Improvement				
FY24-210	140 CLASS MT-EV ELECTRIC VEHICLE (NEW)	4000	3	180,000
Total for Air Quality Improvement			3	180,000
143 Jail Commissary				
FY24-211	COMMISSARY OPERATIONS SOFTWARE PROGRAM (GREAT PLAINS) REPLACEMENT (RE-BUDGET). PREVIOUSLY BUDGETED AS SEQ. #225 IN FY 2022-23.	4040	1	300,000
FY24-212	CONVEYOR BELT (RE-BUDGET). PREVIOUSLY BUDGETED AS SEQUENCE NO. 226	4000	1	130,000
Total for Jail Commissary			2	430,000
144 Inmate Welfare Fund				
FY24-213	WALK-IN FREEZER (RE-BUDGET). PREVIOUSLY BUDGETED IN FY22-23 AS SEQ. NO. 228.	4000	1	250,000
Total for Inmate Welfare Fund			1	250,000
14E Cal-ID System Costs				
FY24-214	ABI SYSTEM - BACKUP SYSTEM (FY 22-23 SEQ #1 REBUDGET)	4000	1	100,000
FY24-215	ABI SYSTEM - DISASTER RECOVERY (FY 22-23 SEQ #5 REBUDGET)	4000	1	1,500,000
FY24-216	ABI SYSTEM IMPROVEMENTS - FACE RECOGNITION (FY 22-23 SEQ #2 REBUDGET)	4000	1	3,000,000
FY24-217	ABI SYSTEM - IRIS RECOGNITION (FY 22-23 SEQ #3 REBUDGET)	4000	1	3,000,000
FY24-218	ABI SYSTEM UPGRADE/REPLACEMENT (FY 22-23 SEQ #6 REBUDGET)	4000	1	10,000,000
FY24-219	ABI SYSTEM WORKSTATION (FY 22-23 SEQ #7 REBUDGET)	4000	1	100,000
FY24-220	IDENTIFICATION SOLUTION (HARDWARE, SOFTWARE, PROGRAMMING) (FY 22-23 SEQ #8 REBUDGET)	4000	1	200,000
FY24-221	LIVESCAN DEVICE (FY 22-23 SEQ #9 REBUDGET)	4000	1	75,000

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FY24-222	NETWORKING ENHANCEMENT (FY 22-23 SEQ #10 REBUDGET)	4000	1	100,000
Total for Cal-ID System Costs			9	18,075,000
15F Orange County Housing Authority (OCHA)				
FY24-223	2 VEHICLES: CLASS E MIDSIZE/COMPACT, GAS OR ALT FUEL - SEE OBJECT 4811.	4000	2	80,000
FY24-224	EOL COMMUNICATION EQUIPMENT REPLACEMENT	4040	1	81,000
FY24-225	FILE ROOM TRACKING HARDWARE	4040	1	5,000
FY24-226	HEAVY DUTY SCANNER	4040	1	40,000
Total for Orange County Housing Authority (OCHA)			5	206,000
15L 800 Mhz Cccs				
FY24-227	REPLACEMENT OF GENERATOR EQUIPMENT [RE-BUDGET FY 2022-23 SEQ#243]	4000	6	312,000
FY24-228	REPLACEMENT OF HVAC EQUIPMENT [RE-BUDGET FY2022-23 SEQ#244]	4000	12	187,200
FY24-229	TEST EQUIPMENT FOR RADIO AND MICROWAVE TROUBLE SHOOTING	4000	5	100,000
Total for 800 Mhz Cccs			23	599,200
280 Airport - Operating				
FY24-230	ACCESS CONTROL SERVER	4040	4	110,000
FY24-231	CLASS MT-H - K9 EXPLOSIVE DETECTION TEAM VEHICLE (1919) - REBUDGET FROM FY 22/23 SEQ# 247	4000	1	78,000
FY24-232	CLASS MT-H - SPECIAL EMPHASIS TEAM VEHICLE - REBUDGET FROM FY 22/23 SEQ# 248	4000	1	78,000
FY24-233	CLASS MT-M6 - SMALL SWEEPER (9070)	4000	1	167,000
FY24-234	CLASS MT-M6 - WATER TRUCK/VACUUM	4000	1	70,000
FY24-235	CLASS MT-M7 - FORKLIFT - REBUDGET FROM FY22/23 SEQ# 251	4000	1	110,000
FY24-236	CLASS MT-M8 - CRANE	4000	1	1,100,000
FY24-237	FREEZER	4000	1	7,500
FY24-238	ID BADGE PRINTERS	4040	2	25,000
FY24-239	LARGE TURBO WAY RAMP	4000	2	36,886
FY24-240	NETWORK EQUIPMENT	4040	5	150,000
FY24-241	NETWORK SERVER REPLACEMENT	4040	20	500,000
FY24-242	PORTABLE NOISE MONITOR	4000	1	22,000
FY24-243	REFRIGERATORS	4000	2	12,000
FY24-244	TRUCK VAULT COMMAND SYSTEM	4000	1	15,000
Total for Airport - Operating			44	2,481,386
289 OCIT Countywide Services				
FY24-245	BADGE ACCESS CARD PRINTER	4040	1	10,000
FY24-246	NETWORK EQUIPMENT FOR DEPARTMENTS	4040	1	1,500,000
FY24-247	NETWORK HARDWARE	4040	1	2,128,879
FY24-248	NETWORK HARDWARE	4040	1	2,128,879
FY24-249	STORAGE AREA NETWORK HARDWARE	4040	1	939,448
FY24-250	VIDEO SURVEILLANCE HARDWARE	4040	1	10,000
Total for OCIT Countywide Services			6	6,717,206
296 OC Fleet Services				
FY24-251	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW)	4000	1	67,000
FY24-252	012 CLASS MT-E COMPACT SEDAN (1259)	4000	1	2,000
FY24-253	012 CLASS MT-E COMPACT SEDAN (1259)	4000	1	45,000
FY24-254	024 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3881)	4000	1	90,000
FY24-255	024 CLASS MT-G VAN - CARGO OR UTILITY (3991)	4000	1	60,000
FY24-256	024 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3487)	4000	1	54,000
FY24-257	026 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (3031)	4000	1	61,000
FY24-258	026 CLASS MT-E COMPACT SEDAN (NEW AB1)	4000	1	43,000
FY24-259	026 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (NEW AB3)	4000	1	51,000
FY24-260	026 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW1)	4000	1	61,000

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Seq	Equipment Description	Object	Final Budget with MBAR updates	
			Units	Amount
FY24-261	026 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW2)	4000	1	61,000
FY24-262	026 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW AB2)	4000	1	61,000
FY24-263	026 CLASS MT-HF 4X4 FULL SIZE PICKUP (3182)	4000	1	54,000
FY24-264	027 CLASS MT-G VAN - CARGO OR UTILITY (2232)	4000	1	(47,000)
FY24-265	027 CLASS MT-G VAN - CARGO OR UTILITY (2232)	4000	1	47,000
FY24-266	030 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5294)(FY23-282)	4000	1	(115,500)
FY24-267	030 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5294)(FY23-282)	4000	1	115,500
FY24-268	031 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5014)	4000	1	121,000
FY24-269	034 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3574)	4000	1	51,000
FY24-270	034 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3582)	4000	1	51,000
FY24-271	034 CLASS MT-HF 4X4 FULL SIZE PICKUP (3037)	4000	1	72,600
FY24-272	035 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3159) - Increase budget from \$61,000 in FY 23-24 MBAR	4000	1	67,000
FY24-273	057 CLASS MT-BB FULL SIZE SEDAN (1953) - Reclassed in FY 23-24 MBAR to sequence MB24-047	4000	0	-
FY24-274	057 CLASS MT-BB FULL SIZE SEDAN (1954) - Reclassed in FY 23-24 MBAR to sequence MB24-048	4000	0	-
FY24-275	057 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1384) - Reclassed in FY 23-24 MBAR to sequence MB24-049	4000	0	-
FY24-276	057 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1390) - Reclassed in FY 23-24 MBAR to sequence MB24-050	4000	0	-
FY24-277	057 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1650) - Reclassed in FY 23-24 MBAR to sequence MB24-051	4000	0	-
FY24-278	057 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1939) - Reclassed in FY 23-24 MBAR to sequence MB24-052	4000	0	-
FY24-279	057 CLASS MT-C 7-8 PASSENGER VAN (2198) - Increase budget from \$41,000 in FY 23-24 MBAR	4000	1	50,000
FY24-280	057 CLASS MT-C 7-8 PASSENGER VAN (NEW 1) - Increase budget from \$41,000 in FY 23-24 MBAR	4000	1	50,000
FY24-281	057 CLASS MT-C 7-8 PASSENGER VAN (NEW 2)	4000	1	100,000
FY24-282	057 CLASS MT-CC 15 PASSENGER VAN (2226)	4000	1	58,000
FY24-283	057 CLASS MT-CC 15 PASSENGER VAN (2240)	4000	1	58,000
FY24-284	057 CLASS MT-CC 15 PASSENGER VAN (2248)	4000	1	58,000
FY24-285	057 CLASS MT-CC 15 PASSENGER VAN (2270)	4000	1	58,000
FY24-286	057 CLASS MT-G VAN - CARGO OR UTILITY (4054) - Increase budget from \$47,000 in FY 23-24 MBAR	4000	1	65,000
FY24-287	057 CLASS MT-G VAN - CARGO OR UTILITY (4055) - Increase budget from \$47,000 in FY 23-24 MBAR	4000	1	65,000
FY24-288	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2061)	4000	1	61,000
FY24-289	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2317)	4000	1	61,000
FY24-290	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3177)	4000	1	61,000
FY24-291	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3232)	4000	1	61,000
FY24-292	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW 3)	4000	1	61,000
FY24-293	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW 4)	4000	1	61,000
FY24-294	057 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5015)	4000	1	121,000
FY24-295	060 CLASS MT-A BLACK & WHITE PATROL CAR (2233)	4000	1	75,000
FY24-296	060 CLASS MT-A BLACK & WHITE PATROL CAR (2500)	4000	1	75,000
FY24-297	060 CLASS MT-A BLACK & WHITE PATROL CAR (2502)	4000	1	75,000
FY24-298	060 CLASS MT-A BLACK & WHITE PATROL CAR (2503)	4000	1	75,000
FY24-299	060 CLASS MT-A BLACK & WHITE PATROL CAR (2505)	4000	1	75,000
FY24-300	060 CLASS MT-A BLACK & WHITE PATROL CAR (2509)	4000	1	75,000
FY24-301	060 CLASS MT-A BLACK & WHITE PATROL CAR (2520)	4000	1	75,000
FY24-302	060 CLASS MT-A BLACK & WHITE PATROL CAR (2521)	4000	1	75,000
FY24-303	060 CLASS MT-A BLACK & WHITE PATROL CAR (2522)	4000	1	75,000
FY24-304	060 CLASS MT-A BLACK & WHITE PATROL CAR (2531)	4000	1	75,000
FY24-305	060 CLASS MT-A BLACK & WHITE PATROL CAR (2532)	4000	1	75,000
FY24-306	060 CLASS MT-A BLACK & WHITE PATROL CAR (2533)	4000	1	75,000
FY24-307	060 CLASS MT-A BLACK & WHITE PATROL CAR (2534)	4000	1	75,000
FY24-308	060 CLASS MT-A BLACK & WHITE PATROL CAR (2539)	4000	1	75,000
FY24-309	060 CLASS MT-A BLACK & WHITE PATROL CAR (2540)	4000	1	75,000
FY24-310	060 CLASS MT-A BLACK & WHITE PATROL CAR (2541)	4000	1	75,000
FY24-311	060 CLASS MT-A BLACK & WHITE PATROL CAR (2549)	4000	1	75,000
FY24-312	060 CLASS MT-A BLACK & WHITE PATROL CAR (2550)	4000	1	75,000
FY24-313	060 CLASS MT-A BLACK & WHITE PATROL CAR (2552)	4000	1	75,000
FY24-314	060 CLASS MT-A BLACK & WHITE PATROL CAR (2553)	4000	1	75,000

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			Units	Amount
FY24-315	060 CLASS MT-A BLACK & WHITE PATROL CAR (2555)	4000	1	75,000
FY24-316	060 CLASS MT-A BLACK & WHITE PATROL CAR (2556)	4000	1	75,000
FY24-317	060 CLASS MT-A BLACK & WHITE PATROL CAR (2557)	4000	1	75,000
FY24-318	060 CLASS MT-A BLACK & WHITE PATROL CAR (2558)	4000	1	75,000
FY24-319	060 CLASS MT-A BLACK & WHITE PATROL CAR (2560)	4000	1	75,000
FY24-320	060 CLASS MT-A BLACK & WHITE PATROL CAR (2561)	4000	1	75,000
FY24-321	060 CLASS MT-A BLACK & WHITE PATROL CAR (2566)	4000	1	75,000
FY24-322	060 CLASS MT-A BLACK & WHITE PATROL CAR (2567)	4000	1	75,000
FY24-323	060 CLASS MT-A BLACK & WHITE PATROL CAR (2572)	4000	1	75,000
FY24-324	060 CLASS MT-A BLACK & WHITE PATROL CAR (2583)	4000	1	75,000
FY24-325	060 CLASS MT-A BLACK & WHITE PATROL CAR (2586)	4000	1	75,000
FY24-326	060 CLASS MT-A BLACK & WHITE PATROL CAR (2587)	4000	1	75,000
FY24-327	060 CLASS MT-A BLACK & WHITE PATROL CAR (2589)	4000	1	75,000
FY24-328	060 CLASS MT-A BLACK & WHITE PATROL CAR (2591)	4000	1	75,000
FY24-329	060 CLASS MT-A BLACK & WHITE PATROL CAR (2592)	4000	1	75,000
FY24-330	060 CLASS MT-A BLACK & WHITE PATROL CAR (2593)	4000	1	75,000
FY24-331	060 CLASS MT-A BLACK & WHITE PATROL CAR (2594)	4000	1	75,000
FY24-332	060 CLASS MT-A BLACK & WHITE PATROL CAR (2604)	4000	1	75,000
FY24-333	060 CLASS MT-A BLACK & WHITE PATROL CAR (2644)	4000	1	75,000
FY24-334	060 CLASS MT-A BLACK & WHITE PATROL CAR (2910)	4000	1	75,000
FY24-335	060 CLASS MT-A BLACK & WHITE PATROL CAR (2964)	4000	1	75,000
FY24-336	060 CLASS MT-A BLACK & WHITE PATROL CAR (2966)	4000	1	75,000
FY24-337	060 CLASS MT-A BLACK & WHITE PATROL CAR (2967)	4000	1	75,000
FY24-338	060 CLASS MT-A BLACK & WHITE PATROL CAR (2970)	4000	1	75,000
FY24-339	060 CLASS MT-A BLACK & WHITE PATROL CAR (2971)	4000	1	75,000
FY24-340	060 CLASS MT-A BLACK & WHITE PATROL CAR (2979)	4000	1	75,000
FY24-341	060 CLASS MT-A BLACK & WHITE PATROL CAR (2982)	4000	1	75,000
FY24-342	060 CLASS MT-A BLACK & WHITE PATROL CAR (2984)	4000	1	75,000
FY24-343	060 CLASS MT-A BLACK & WHITE PATROL CAR (2987)	4000	1	75,000
FY24-344	060 CLASS MT-A BLACK & WHITE PATROL CAR (2991)	4000	1	75,000
FY24-345	060 CLASS MT-A BLACK & WHITE PATROL CAR (2993)	4000	1	75,000
FY24-346	060 CLASS MT-A BLACK & WHITE PATROL CAR (2995)	4000	1	75,000
FY24-347	060 CLASS MT-A BLACK & WHITE PATROL CAR (2996)	4000	1	75,000
FY24-348	060 CLASS MT-A BLACK & WHITE PATROL CAR (3711)	4000	1	75,000
FY24-349	060 CLASS MT-A BLACK & WHITE PATROL CAR (3714)	4000	1	75,000
FY24-350	060 CLASS MT-A BLACK & WHITE PATROL CAR (3730)	4000	1	75,000
FY24-351	060 CLASS MT-A BLACK & WHITE PATROL CAR (3737)	4000	1	75,000
FY24-352	060 CLASS MT-BB FULL SIZE SEDAN (1454)	4000	1	40,000
FY24-353	060 CLASS MT-BB FULL SIZE SEDAN (1651)	4000	1	40,000
FY24-354	060 CLASS MT-BB FULL SIZE SEDAN (1999)	4000	1	73,000
FY24-355	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1313)	4000	1	40,000
FY24-356	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1314)	4000	1	40,000
FY24-357	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1316)	4000	1	40,000
FY24-358	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1335)	4000	1	40,000
FY24-359	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1336)	4000	1	40,000
FY24-360	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1338)	4000	1	40,000
FY24-361	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1344)	4000	1	40,000
FY24-362	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1347)	4000	1	40,000
FY24-363	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1348)	4000	1	40,000
FY24-364	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1353)	4000	1	40,000
FY24-365	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1355)	4000	1	40,000
FY24-366	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1357)	4000	1	40,000
FY24-367	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1359)	4000	1	40,000
FY24-368	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1367)	4000	1	40,000

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			Units	Amount
FY24-369	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1375)	4000	1	40,000
FY24-370	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1376)	4000	1	40,000
FY24-371	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1395)	4000	1	40,000
FY24-372	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1403)	4000	1	40,000
FY24-373	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1451)	4000	1	40,000
FY24-374	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1480)	4000	1	40,000
FY24-375	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1533)	4000	1	40,000
FY24-376	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1547)	4000	1	40,000
FY24-377	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1581)	4000	1	40,000
FY24-378	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1744)	4000	1	40,000
FY24-379	060 CLASS MT-C 7-8 PASSENGER VAN (2083)	4000	1	42,000
FY24-380	060 CLASS MT-C 7-8 PASSENGER VAN (2085)	4000	1	42,000
FY24-381	060 CLASS MT-CC 15 PASSENGER VAN (2043)	4000	1	125,000
FY24-382	060 CLASS MT-CC 15 PASSENGER VAN (2044)	4000	1	125,000
FY24-383	060 CLASS MT-CC 15 PASSENGER VAN (2200)	4000	1	120,000
FY24-384	060 CLASS MT-CC 15 PASSENGER VAN (2201)	4000	1	120,000
FY24-385	060 CLASS MT-CC 15 PASSENGER VAN (2204)	4000	1	125,000
FY24-386	060 CLASS MT-CC 15 PASSENGER VAN (2206)	4000	1	125,000
FY24-387	060 CLASS MT-CC 15 PASSENGER VAN (2213)	4000	1	120,000
FY24-388	060 CLASS MT-CC 15 PASSENGER VAN (2216)	4000	1	125,000
FY24-389	060 CLASS MT-CC 15 PASSENGER VAN ADA COMPLIANCE-NEW 1	4000	1	160,000
FY24-390	060 CLASS MT-CC 15 PASSENGER VAN-NEW 2	4000	1	59,500
FY24-391	060 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3402)	4000	1	80,000
FY24-392	060 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY-NEW 3	4000	1	79,000
FY24-393	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1675)	4000	1	58,000
FY24-394	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3070)	4000	1	75,000
FY24-395	060 CLASS MT-G VAN - CARGO OR UTILITY (3507)	4000	1	150,000
FY24-396	060 CLASS MT-G VAN - CARGO OR UTILITY (4034)	4000	1	56,000
FY24-397	060 CLASS MT-G VAN - CARGO OR UTILITY (4051)	4000	1	55,000
FY24-398	060 CLASS MT-G VAN - CARGO OR UTILITY (4083)	4000	1	49,000
FY24-399	060 CLASS MT-G VAN - CARGO OR UTILITY (4115)	4000	1	55,000
FY24-400	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1302)	4000	1	63,000
FY24-401	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1331)	4000	1	63,000
FY24-402	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1342)	4000	1	63,000
FY24-403	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1400)	4000	1	63,000
FY24-404	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1666)	4000	1	75,000
FY24-405	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1667)	4000	1	75,000
FY24-406	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1668)	4000	1	75,000
FY24-407	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1677)	4000	1	75,000
FY24-408	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1720)	4000	1	67,000
FY24-409	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2088)	4000	1	63,000
FY24-410	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2089)	4000	1	63,000
FY24-411	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2144)	4000	1	63,000
FY24-412	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3089)	4000	1	61,000
FY24-413	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2348)	4000	1	63,000
FY24-414	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2367)	4000	1	61,000
FY24-415	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3088)	4000	1	63,000
FY24-416	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3216)	4000	1	75,000
FY24-417	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3321)	4000	1	63,000
FY24-418	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3333)	4000	1	63,000
FY24-419	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3346)	4000	1	63,000
FY24-420	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3664)	4000	1	61,000
FY24-421	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3718)	4000	1	63,000
FY24-422	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3801)	4000	1	63,000

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			Units	Amount
FY24-423	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3822)	4000	1	61,000
FY24-424	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3838)	4000	1	70,000
FY24-425	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3849)(FY22-308)	4000	1	18,000
FY24-426	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3852)	4000	1	63,000
FY24-427	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3856)	4000	1	63,000
FY24-428	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3964)	4000	1	61,000
FY24-429	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 10	4000	1	37,000
FY24-430	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 11	4000	1	37,000
FY24-431	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 12	4000	1	37,000
FY24-432	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 13	4000	1	37,000
FY24-433	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 5	4000	1	63,000
FY24-434	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 6	4000	1	63,000
FY24-435	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 7	4000	1	37,000
FY24-436	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 8	4000	1	37,000
FY24-437	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE-NEW 9	4000	1	37,000
FY24-438	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3536)(FY22-281)	4000	1	20,000
FY24-439	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (4101)(FY22-286)	4000	1	20,000
FY24-440	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (4963)	4000	1	54,000
FY24-441	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (5293)(FY22-331)	4000	1	18,000
FY24-442	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 14	4000	1	85,000
FY24-443	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 15	4000	1	85,000
FY24-444	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 16	4000	1	85,000
FY24-445	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 17	4000	1	85,000
FY24-446	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 18	4000	1	85,000
FY24-447	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 19	4000	1	85,000
FY24-448	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 20	4000	1	85,000
FY24-449	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 21	4000	1	85,000
FY24-450	060 CLASS MT-J BLACK SPORT UTILITY VEHICLE-NEW 22	4000	1	85,000
FY24-451	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2530)	4000	1	85,000
FY24-452	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2536)	4000	1	85,000
FY24-453	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2994)	4000	1	85,000
FY24-454	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3062)	4000	1	85,000
FY24-455	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3092)	4000	1	85,000
FY24-456	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3650)	4000	1	85,000
FY24-457	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3753)	4000	1	85,000
FY24-458	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3761)	4000	1	85,000
FY24-459	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3763)	4000	1	85,000
FY24-460	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3775)	4000	1	85,000
FY24-461	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3788)	4000	1	85,000
FY24-462	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3795)	4000	1	85,000
FY24-463	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3937)	4000	1	85,000
FY24-464	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5205)	4000	1	125,000
FY24-465	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5295)	4000	1	125,000
FY24-466	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (5219)	4000	1	200,000
FY24-467	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (5418)	4000	1	200,000
FY24-468	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6030)	4000	1	200,000
FY24-469	060 CLASS MT-M7 STAKEBED TRUCK W/LIFT GATE-NEW 4	4000	1	125,000
FY24-470	063 CLASS MT-G VAN - CARGO OR UTILITY (4041)	4000	1	47,000
FY24-471	063 CLASS MT-G VAN - CARGO OR UTILITY (4043)	4000	1	47,000
FY24-472	063 CLASS MT-G VAN - CARGO OR UTILITY (4043)	4000	1	47,000
FY24-473	063 CLASS MT-G VAN - CARGO OR UTILITY (4043)	4000	1	47,000
FY24-474	071 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2057)	4000	1	61,000
FY24-475	071 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2094)	4000	1	61,000
FY24-476	071 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2099)	4000	1	61,000

County of Orange
Equipment Detail by Budget Control
FY 2023-24

Seq	Equipment Description	Object	Final Budget with MBAR updates	
			Units	Amount
FY24-477	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3012)	4000	1	76,000
FY24-478	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3220)	4000	1	76,000
FY24-479	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3226) (FY23-441)	4000	1	72,600
FY24-480	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3654) (FY23-443)	4000	1	72,600
FY24-481	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3704) (FY23-444)	4000	1	72,600
FY24-482	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3794) (FY23-445)	4000	1	72,600
FY24-483	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3932)	4000	1	76,000
FY24-484	115 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3915)	4000	1	76,000
FY24-485	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3676)	4000	1	61,000
FY24-486	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5303)(FY22-340)	4000	1	15,300
FY24-487	115 CLASS MT-M6 SPECIALIZED TRUCK (5012)(FY23-450)	4000	1	190,000
FY24-488	120 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5368) (FY23-453) - Increase from \$72,600 in FY 23-24 MBAR	4000	1	87,600
FY24-489	143 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3152)(FY22-345)	4000	1	16,000
FY24-490	143 CLASS MT-M6 SPECIALIZED TRUCK (5001)(FY23-456)	4000	1	120,000
FY24-491	296 CLASS MT-EV ELECTRIC VEHICLES (1115)	4000	1	58,000
FY24-492	296 CLASS MT-EV ELECTRIC VEHICLES (1116)	4000	1	58,000
FY24-493	296 CLASS MT-EV ELECTRIC VEHICLES (1900)	4000	1	58,000
FY24-494	296 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3059)(FY23-461)	4000	1	85,000
FY24-495	296 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3267)	4000	1	51,000
FY24-496	296 CLASS MT-HF 4X4 FULL SIZE PICKUP (3441)(FY23-463)	4000	1	190,000
FY24-497	296 CLASS MT-HF 4X4 FULL SIZE PICKUP (3578)	4000	1	54,000
FY24-498	296 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5028)(FY23-464)	4000	1	195,000
FY24-499	296 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5464)	4000	1	121,000
FY24-500	297 CLASS MT-G VAN - CARGO OR UTILITY (4037)	4000	1	47,000
FY24-501	400 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3762)(FY23-467)	4000	1	72,600
FY24-502	400 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3110)	4000	1	51,000
FY24-503	400 CLASS MT-HF 4X4 FULL SIZE PICKUP (3641)	4000	1	54,000
FY24-504	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5216)(FY22-357)	4000	1	15,300
FY24-505	400 CLASS MT-M2 THREE AXLE SERVICE TRUCK (5119)	4000	1	300,000
FY24-506	400 CLASS MT-M6 SPECIALIZED TRUCK (5234)(FY23-471)	4000	1	181,500
FY24-507	400 CLASS MT-M8 HEAVY EQUIPMENT GRADER (NEW)	4000	1	600,000
FY24-508	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3771)(FY23-473)	4000	1	72,600
FY24-509	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3960)(FY23-474)	4000	1	72,600
FY24-510	405 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1183)	4000	1	54,000
FY24-511	405 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3502)	4000	1	51,000
FY24-512	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3841)	4000	1	61,000
FY24-513	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3075)	4000	1	76,000
FY24-514	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3134)	4000	1	54,000
FY24-515	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3136)	4000	1	54,000
FY24-516	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3166)	4000	1	54,000
FY24-517	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3227)	4000	1	54,000
FY24-518	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3281)	4000	1	54,000
FY24-519	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3289)	4000	1	76,000
FY24-520	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3393)	4000	1	76,000
FY24-521	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3716)	4000	1	54,000
FY24-522	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3726)	4000	1	54,000
FY24-523	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3811)	4000	1	54,000
FY24-524	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3888)	4000	1	54,000
FY24-525	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3939)	4000	1	76,000
FY24-526	ELECTRIC CART	4000	1	15,000
Total for OC Fleet Services			270	19,403,000

County of Orange
Equipment Detail by Budget Control
FY 2023-24

Seq	Equipment Description	Object	Final Budget with MBAR updates	
			Units	Amount
299	OC Waste & Recycling Enterprise			
FY24-527	AUTOMATED FLAGGER	4000	2	110,000
FY24-528	BROOM ATTACHMENT	4000	1	35,000
FY24-529	DRONE AND ACCESSORIES	4000	1	55,000
FY24-530	DRONE W/HARDWARE	4000	1	10,000
FY24-531	GPS SYSTEM	4000	1	50,000
FY24-532	GPS UNIT	4000	2	200,000
FY24-533	MOBILE WIND FENCES	4000	8	100,000
FY24-534	MT-CC 15 PASSENGER VANS	4000	1	80,000
FY24-535	MT-CC: 15 PASSENGER VANS	4000	1	90,000
FY24-536	MT-FF FULL SIZE TRUCKS WITH SERVICE BED	4000	1	80,000
FY24-537	MT-FF FULL SIZE TRUCKS WITH SERVICE BED	4000	1	115,000
FY24-538	MT-H : 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	60,000
FY24-539	MT-H : 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	80,000
FY24-540	MT-H : 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	2	125,000
FY24-541	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	5	375,000
FY24-542	MT-HF 4X4 FULL SIZE PICKUP TRUCKS	4000	1	105,000
FY24-543	MT-HF 4X4 FULL SIZE PICKUP TRUCKS	4000	1	115,000
FY24-544	MT-HF: 4X4 FULL SIZE PICKUP TRUCKS	4000	1	80,000
FY24-545	MT-M4 TRAILERS - OFFICE TRAILER	4000	1	200,000
FY24-546	MT-M5 GENERATOR UNIT - PORTABLE 30KW GENERATOR	4000	1	60,000
FY24-547	MT-M6: SPECIALIZED TRUCK - 2K GALLON WATER TRUCK	4000	1	200,000
FY24-548	MT-M7: SPECIALIZED EQUIPMENT - 500 GALLON WATER BUFFALO	4000	1	20,000
FY24-549	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	33,000
FY24-550	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	35,000
FY24-551	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	60,000
FY24-552	MT-M7: SPECIALIZED EQUIPMENT - COMPOST BAGGING MACHINE	4000	1	120,000
FY24-553	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	50,000
FY24-554	MT-M7: SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	30,000
FY24-555	MT-M7 SPECIALIZED EQUIPMENT - SOLAR LIGHT TOWERS	4000	3	126,000
FY24-556	MT-M7: SPECIALIZED EQUIPMENT - SOLAR LIGHT TOWERS	4000	2	80,000
FY24-557	MT-M7: SPECIALIZED EQUIPMENT - SOLAR POWERED STREET LIGHTS	4000	4	24,000
FY24-558	MT-M7 SPECIALIZED EQUIPMENT - STAR SCREENER	4000	1	1,150,000
FY24-559	MT-M7 SPECIALIZED EQUIPMENT - STAR SCREENER	4000	1	1,150,000
FY24-560	MT-M7 SPECIALIZED EQUIPMENT - STAR SCREENER	4000	1	1,150,000
FY24-561	MT-M7 SPECIALIZED EQUIPMENT - TOW BEHIND MAGNETIC SWEEPER	4000	1	12,000
FY24-562	MT-M8 HEAVY EQUIPMENT - 150M MOTOR GRADER (2858)	4000	1	525,000
FY24-563	MT-M8 HEAVY EQUIPMENT - 299D3 LOADER (2721)	4000	1	150,000
FY24-564	MT-M8 HEAVY EQUIPMENT - 657 SCRAPER (2139)	4000	1	2,800,000
FY24-565	MT-M8 HEAVY EQUIPMENT - 657 SCRAPER (NEW)	4000	1	2,800,000
FY24-566	MT-M8 HEAVY EQUIPMENT - 824H WHEEL DOZER (2311)	4000	1	1,350,000
FY24-567	MT-M8 HEAVY EQUIPMENT - 966M LOADER (2259)	4000	1	675,000
FY24-568	MT-M8 HEAVY EQUIPMENT - CAT 966 WHEEL LOADER (7130)	4000	1	675,000
FY24-569	MT-M8 HEAVY EQUIPMENT - D10R CRAWLER (1016)	4000	1	2,200,000
FY24-570	MT-M8 HEAVY EQUIPMENT - D9T TRASH DOZER (NEW)	4000	1	2,175,000
FY24-571	MT-M8 HEAVY EQUIPMENT - SINGLE DRIM SOIL ROLLER/COMPACTOR (NEW)	4000	1	275,000
FY24-572	PLOTTER PRINTER	4040	4	45,000
FY24-573	PORTABLE GAS ANALYZER - GEM 5000	4000	1	15,000
FY24-574	RADIATION MONITORS	4000	5	35,000
FY24-575	RUMBLE GRATES	4000	4	60,000
FY24-576	RUMBLE PLATES	4000	20	100,000
FY24-577	SIMFORMOTION TRAINING SIMULATOR POD	4000	1	370,000
FY24-578	TARPOMATIC TARP MACHINE	4000	1	150,000

County of Orange
Equipment Detail by Budget Control
FY 2023-24

Seq	Equipment Description	Object	Final Budget with MBAR updates	
			Units	Amount
FY24-579	TARP SPOOLS	4000	10	100,000
FY24-580	TARP SPOOLS	4000	25	325,000
Total for OC Waste & Recycling Enterprise			136	21,190,000
400 OC Flood				
FY24-581	1 TRASH PACKER TRUCK	4000	1	450,000
FY24-582	3D LASER SCANNER	4000	1	65,000
FY24-583	GPS RECEIVERS	4000	1	35,000
FY24-584	HIGH-SPEED 3D LASER SCANNER	4000	1	160,000
FY24-585	HYDRAULIC SHEAR	4000	1	35,000
FY24-586	MIG (METAL INERT GAS) & TIG (TUNGSTEN INERT GAS) WELDER	4000	1	30,000
FY24-587	NETWORK-ATTACHED STORAGE BOX	4040	1	15,000
FY24-588	PROFESSIONAL QUALITY 360 CAMERA	4000	1	25,000
FY24-589	WATER QUALITY MONITORING DEVICE	4000	1	5,000
Total for OC Flood			9	820,000
405 OC Parks CSA26				
FY24-590	4X4 UTILITY VEHICLE	4000	1	32,000
FY24-591	4X4 UTILITY VEHICLE	4000	1	32,000
FY24-592	4X4 UTILITY VEHICLE (RE-BUDGETED FY 22-23 SEQ. 559)	4000	1	25,000
FY24-593	4X4 UTILITY VEHICLES	4000	2	55,000
FY24-594	BRUSHING ATTACHMENT	4000	1	10,000
FY24-595	BUCKET ATTACHMENT	4000	1	8,750
FY24-596	CEMENT MIXER	4000	1	6,000
FY24-597	CIRCUIT AND CAMERA	4040	1	10,000
FY24-598	DEHUMIDIFIERS	4000	2	10,000
FY24-599	DIESEL GENERATOR WITH SINGLE AXLE TRAILER	4000	1	45,000
FY24-600	DIESEL GENERATOR WITH SINGLE AXLE TRAILER	4000	1	45,000
FY24-601	DIESEL TRASH PUMP	4000	1	55,000
FY24-602	DUMPING STAKEBED	4000	1	18,000
FY24-603	FLAIL MOWER ATTACHMENT	4000	1	7,500
FY24-604	GANNON BOX (RE-BUDGETED FY 22-23 SEQ. 570)	4000	1	7,000
FY24-605	MOWER	4000	1	29,000
FY24-606	PULL BEHIND SPREADER	4000	1	5,000
FY24-607	ROTARY MOWER	4000	1	5,500
FY24-608	SOD CUTTER (RE-BUDGETED FY 22-23 SEQ. 569)	4000	1	8,000
FY24-609	STORAGE CONTAINER	4000	1	8,000
FY24-610	STORAGE CONTAINER	4000	1	10,000
FY24-611	TRACK CARRIER	4000	1	9,000
FY24-612	TRACTOR ATTACHMENT (RE-BUDGETED FY 22-23 SEQ. 563)	4000	1	20,000
FY24-613	TRACTOR ATTACHMENTS	4000	1	11,000
FY24-614	TRACTOR FLAIL	4000	1	10,000
FY24-615	TURF VACUUM	4000	1	10,000
FY24-616	UTILITY VEHICLE	4000	1	30,000
FY24-617	VIBRATING ROLLER ATTACHMENT	4000	1	9,800
FY24-618	WATER BUFFALO	4000	1	13,000
Total for OC Parks CSA26			31	544,550

County of Orange
Equipment Detail by Budget Control
FY 2023-24 September Budget Adjustment

Seq	Equipment Description	Object	September Budget Adjustment	
			Units	Amount
042-Health Care Agency				
SB24-001	CORE SWITCH REPLACEMENT	4040	1	614,371
SB24-002	VEHICLE	4000	31	2,095,008
Total for Health Care Agency			32	2,709,379
057-Probation				
SB24-003	MOBILE PROBATION RESOURCE VEHICLE	4000	2	2,000,000
Total for Probation			2	2,000,000
060-Sheriff-Coroner				
SB24-004	MOTORCYCLE	4000	1	40,000
SB24-005	HARBOR PATROL RADIO CONSOLE	4040	1	454,109
Total for Sheriff-Coroner			2	494,109
296-OC Fleet Services				
SB24-006	060 CLASS MT-A ALL BLACK PATROL CAR (NEW4)	4000	1	75,000
SB24-007	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW1)	4000	1	75,000
SB24-008	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW2)	4000	1	75,000
SB24-009	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW3)	4000	1	75,000
Total for OC Fleet Services			4	300,000
299-OC Waste & Recycling Enterprise				
SB24-010	MT-H 4x2 OR 4x4 SPORT UTILITY VEHICLE	4000	1	60,000
SB24-011	MT-G FULL SIZE AND MINI CARGO VAN	4000	1	60,000
SB24-012	MT-H 4x2 OR 4x4 SPORT UTILITY VEHICLE	4000	3	195,000
SB24-013	PFY #FY23-502 MT-H 4x2 OR 4x4 SPORT UTILITY VEHICLE	4000	1	100,000
SB24-014	MT-H 4x2 OR 4x4 SPORT UTILITY VEHICLE	4000	1	100,000
SB24-015	MT-CC 15 PASSENGER VANS	4000	1	70,000
SB24-016	IT SERVERS	4040	3	100,000
Total for OC Waste & Recycling Enterprise			11	685,000

County of Orange
Equipment Detail by Budget Control
FY 2023-24 Mid-Year Budget Adjustment

Seq	Equipment Description	Object	Mid-Year Budget Adjustment	
			Units	Amount
014-CAPS Program				
MB24-001	NETWORK SERVER	4040	2	527,455
MB24-002	NETWORK STORAGE	4040	1	25,933
MB24-003	NETWORK SWITCH	4040	2	63,059
Total for CAPS Program			5	616,447
042-Health Care Agency				
MB24-004	EMERGENCY RESPONSE VEHICLE	4000	1	100,000
Total for Health Care Agency			1	100,000
060-Sheriff-Coroner				
MB24-005	1403 - MOBILE DATA COMPUTER	4000	2	23,956
MB24-006	1404 - MOBILE DATA COMPUTER	4000	1	11,978
MB24-007	1404 - MOTORCYCLE	4000	1	34,430
MB24-008	1409 - MOBILE DATA COMPUTER	4000	1	11,978
MB24-009	COMMERCIAL GRADE OVENS	4000	4	236,000
MB24-010	DISHWASHER	4000	1	140,000
MB24-011	DRUG DETECTION CANINE (WITH TRAINING)	4000	3	45,000
MB24-012	DUAL-SPORT MOTORCYCLE	4000	1	37,044
MB24-013	HELICOPTER DOWNLINK	4000	1	180,000
MB24-014	HIT VEHICLE	4000	1	70,000
MB24-015	INSPECTION SCOPE	4000	1	10,000
MB24-016	NARCOTICS TEST EQUIPMENT (TRUNARC KITS)	4000	6	180,000
MB24-017	SAFE BOAT	4000	1	542,000
MB24-018	UNMANNED AERIAL VEHICLES	4000	3	125,000
MB24-019	X-RAY MACHINE	4000	1	50,000
Total for Sheriff-Coroner			28	1,697,386
080-OC Public Works				
MB24-020	WATER SUBMETER TEST BENCH	4000	1	350,000
Total for OC Public Works			2	350,000
296-OC Fleet Services				
MB24-021	026 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (2082)	4000	1	50,000
MB24-022	057 CLASS MT-G EV VAN - CARGO OR UTILITY (NEW 5)	4000	1	75,000
MB24-023	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2093)	4000	1	65,000
MB24-024	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW 6)	4000	1	61,000
MB24-025	057 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (NEW 7)	4000	1	55,000
MB24-026	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 23)	4000	1	75,000
MB24-027	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 24)	4000	1	75,000
MB24-028	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 25)	4000	1	75,000
MB24-029	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 26)	4000	1	75,000
MB24-030	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 27)	4000	1	75,000
MB24-031	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 28)	4000	1	75,000
MB24-032	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 29)	4000	1	75,000
MB24-033	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 30)	4000	1	75,000
MB24-034	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 31)	4000	1	75,000
MB24-035	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 32)	4000	1	75,000
MB24-036	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 33)	4000	1	75,000
MB24-037	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 34)	4000	1	75,000
MB24-038	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 35)	4000	1	75,000
MB24-039	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 36)	4000	1	75,000
MB24-040	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 37)	4000	1	75,000
MB24-041	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 38)	4000	1	75,000
MB24-042	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 39)	4000	1	75,000
MB24-043	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 40)	4000	1	75,000
MB24-044	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 41)	4000	1	75,000
MB24-045	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW 42)	4000	1	75,000
MB24-046	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (NEW 43)	4000	1	55,000
MB24-047	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1953) (prior FY24-273)	4000	1	61,000
MB24-048	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1954) (prior FY24-274)	4000	1	61,000
MB24-049	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1384) (prior FY24-275)	4000	1	61,000
MB24-050	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1390) (prior FY24-276)	4000	1	61,000
MB24-051	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1650) (prior FY24-277)	4000	1	61,000
MB24-052	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1939) (prior FY24-278)	4000	1	61,000
Total for OC Fleet Services			32	2,227,000
400-OC Flood				
MB24-053	PORTABLE PUMP	4000	1	125,000
Total for OC Flood			1	125,000