

County of Orange
Equipment Detail by Budget Control
FY 2022-23

| Seq | Equipment Description | Object | Units | Final Budget Amount |
|---|---|---------------|--------------|----------------------------|
| 002 Assessor | | | | |
| 1 | NETWORK SWITCHES, SERVERS & EQUIPMENT | 4040 | 6 | 180,000 |
| Total for Assessor | | | 6 | 180,000 |
| 003 Auditor-Controller | | | | |
| 2 | IT EQUIPMENT (SERVERS, STORAGE DEVICES, SWITCHES) | 4040 | 4 | 20,000 |
| Total for Auditor-Controller | | | 4 | 20,000 |
| 012 OC Community Resources | | | | |
| 3 | SAN DISK STORAGE | 4040 | 1 | 40,000 |
| 4 | VXRAILS - REPLACEMENT SYSTEMS | 4040 | 1 | 270,000 |
| Total for OC Community Resources | | | 2 | 310,000 |
| 014 CAPS Program | | | | |
| 5 | IT EQUIPMENT (SERVERS, STORAGE DEVICES, SWITCHES) | 4040 | 10 | 50,000 |
| Total for CAPS Program | | | 10 | 50,000 |
| 024 OC Animal Care | | | | |
| 6 | ELECTRIC UTILITY PAYLOADER | 4000 | 1 | 11,000 |
| 7 | INDUSTRIAL DISHWASHER | 4000 | 1 | 15,000 |
| Total for OC Animal Care | | | 2 | 26,000 |
| 026 District Attorney - Public Administrator | | | | |
| 8 | BACKUP SERVER | 4040 | 1 | 125,000 |
| 9 | COURTROOM DISPLAY | 4040 | 1 | 6,000 |
| 10 | FORENSIC TOOLKIT | 4040 | 1 | 8,400 |
| 11 | FORENSIC WORKSTATION | 4040 | 5 | 26,850 |
| 12 | HOST SERVERS | 4040 | 1 | 350,000 |
| 13 | NETWORK PRINTERS - BLACK & WHITE | 4040 | 10 | 50,000 |
| 14 | NETWORK PRINTERS - COLOR | 4040 | 10 | 60,000 |
| 15 | NETWORK SECURITY/FIREWALL | 4040 | 1 | 100,000 |
| 16 | POWER BACKUP | 4040 | 1 | 50,000 |
| 17 | STORAGE SERVER | 4040 | 1 | 50,000 |
| 18 | STORAGE SERVER UPGRADES | 4040 | 1 | 300,000 |
| 19 | SWITCHES | 4040 | 1 | 200,000 |
| 20 | VEHICLE PURCHASE | 4000 | 1 | 35,000 |
| 21 | VEHICLES | 4000 | 6 | 110,000 |
| Total for District Attorney - Public Administrator | | | 41 | 1,471,250 |
| 031 Registrar of Voters | | | | |
| 22 | PRINTER | 4040 | 2 | 12,000 |
| 23 | SCANNER | 4040 | 1 | 8,000 |
| 24 | SERVER | 4040 | 1 | 70,000 |
| 25 | SERVERS | 4040 | 4 | 22,000 |
| Total for Registrar of Voters | | | 8 | 112,000 |
| 034 OC Watersheds | | | | |
| 26 | AUTOMATIC SAMPLERS AND ASSOCIATED PARTS | 4000 | 1 | 18,956 |
| 27 | AUTOMATIC SAMPLERS AND ASSOCIATED PARTS | 4000 | 2 | 13,270 |
| 28 | WATER QUALITY SENSORS AND ASSOCIATED PARTS | 4000 | 3 | 28,434 |
| Total for OC Watersheds | | | 6 | 60,660 |

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|---------------------------------------|--|---------------|--------------|----------------------------|
| 037 OCIT Shared Services | | | | |
| 29 | NETWORK HARDWARE | 4040 | 1 | 15,000 |
| Total for OCIT Shared Services | | | 1 | 15,000 |
| 042 Health Care Agency | | | | |
| 30 | AUTOCLAVE | 4000 | 1 | 80,000 |
| 31 | AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT | 4000 | 2 | 550,000 |
| 32 | BD MAX MYCOLOGY | 4000 | 1 | 86,000 |
| 33 | BIOLOGICAL SAFETY CABINET OR FUME HOOD | 4000 | 1 | 510,000 |
| 34 | COPAN UNIVERSE ALIQUOTING MACHINE VIROLOGY | 4000 | 1 | 309,500 |
| 35 | DENTAL CLINIC COMPRESSOR | 4000 | 1 | 30,000 |
| 36 | DIGITAL PANORAMIC X-RAY | 4000 | 1 | 42,000 |
| 37 | EMERGENCY RESPONSE VEHICLE PURCHASE (1 VEHICLE - HAZMAT) | 4000 | 1 | 100,000 |
| 38 | ENTERPRISE GEOGRAPHIC INFORMATION SYSTEMS SERVER | 4040 | 1 | 279,181 |
| 39 | EPPENDORF MICROCENTRIFUGE | 4000 | 1 | 11,000 |
| 40 | GEMINI CHEMICAL ANALYZER | 4000 | 1 | 122,000 |
| 41 | HI-LOW MAT TABLE | 4000 | 4 | 28,000 |
| 42 | HP RACK AND NIMBLE | 4040 | 1 | 236,244 |
| 43 | ILLUMINA MISEQ | 4000 | 1 | 250,000 |
| 44 | INCUBATOR SHAKER | 4000 | 1 | 18,000 |
| 45 | IT EQUIPMENT (LOAD BALANCERS, SWITCHES, APPLIANCES, ROUTERS) | 4040 | 14 | 182,000 |
| 46 | IT EQUIPMENT (SERVERS, CHASIS) | 4040 | 5 | 150,000 |
| 47 | IT SECURITY AND SUPPORT SERVICE IVANTI SERVER | 4040 | 1 | 50,000 |
| 48 | IT SERVER EQUIPMENT SYSTEM REQUIREMENTS FOR LAB DATA PORTAL | 4000 | 1 | 250,000 |
| 49 | LANDTEC GEM 5000 | 4000 | 1 | 16,000 |
| 50 | LITEGAIT MACHINE | 4000 | 4 | 28,000 |
| 51 | MAXQ 4000-7 BENCHTOP ORBITAL INCUBATOR | 4000 | 1 | 17,000 |
| 52 | MICROSCOPES | 4000 | 4 | 26,000 |
| 53 | PUBLIC HEALTH EMERGENCY PREPAREDNESS EQUIPMENT | 4000 | 2 | 250,000 |
| 54 | PUBLIC HEALTH EMERGENCY PREPAREDNESS LAB EQUIPMENT | 4000 | 2 | 30,000 |
| 55 | SCIENTIFIC FREEZER OR INCUBATOR | 4000 | 3 | 30,000 |
| 56 | SCIENTIFIC REFRIGERATOR | 4000 | 3 | 24,000 |
| 57 | SERVER WITH CERNER - ELECTRONIC HEALTH RECORDS (E.HR) | 4040 | 1 | 500,000 |
| 58 | VANS | 4000 | 19 | 760,000 |
| 59 | X-RAY MACHINE REPLACEMENT | 4000 | 1 | 450,000 |
| Total for Health Care Agency | | | 81 | 5,414,925 |
| 057 Probation | | | | |
| 60 | BODY SCANNER | 4000 | 1 | 175,000 |
| 61 | MAIL SCANNER | 4000 | 1 | 185,000 |
| 62 | MOBILE RADIOS | 4000 | 20 | 144,000 |
| 63 | NETWORK SERVER | 4040 | 1 | 150,000 |
| Total for Probation | | | 23 | 654,000 |
| 058 Public Defender | | | | |
| 64 | ENTERPRISE STORAGE | 4040 | 1 | 205,000 |
| 65 | ENTERPRISE STORAGE | 4040 | 2 | 20,000 |
| 66 | ENTERPRISE STORAGE | 4040 | 2 | 314,150 |
| 67 | NETWORK EQUIPMENT | 4040 | 1 | 30,750 |
| 68 | NETWORK EQUIPMENT | 4040 | 1 | 175,000 |
| 69 | NETWORK EQUIPMENT | 4040 | 2 | 602,550 |
| 70 | NETWORK EQUIPMENT | 4040 | 6 | 102,000 |
| 71 | NETWORK EQUIPMENT | 4040 | 15 | 405,000 |
| 72 | SERVER EQUIPMENT | 4040 | 4 | 173,224 |
| 73 | SERVER EQUIPMENT | 4040 | 6 | 246,000 |
| Total for Public Defender | | | 40 | 2,273,674 |

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|----------------------------|--|-----------------|--------------|---------------------|
| 059 Clerk-Recorder | | | | |
| 74 | NETWORK SERVERS | 4040 | 3 | 87,000 |
| 75 | NETWORK STORAGE | 4040 | 2 | 200,000 |
| 76 | NETWORK SWITCHES | 4040 | 2 | 50,000 |
| Total for Clerk-Recorder | | | 7 | 337,000 |
| 060 Sheriff-Coroner | | | | |
| 77 | 1032 - SOLAR GENERATOR | 4000 | 1 | 6,000 |
| 78 | 1401 - BOMB ROBOT REPLACEMENT | 4000 | 1 | 280,000 |
| 79 | 1401 - BOMB TECHNICIAN SUIT REPLACEMENT | 4000 | 4 | 120,000 |
| 80 | 1401 - X-RAY EQUIPMENT | 4000 | 2 | 150,000 |
| 81 | 1413 - VEHICLE EXTRACTION TOOL | 4000 | 1 | 10,500 |
| 82 | 1417 - PATROL BOATS, ENGINES & ELECTRONICS - Reduced budget from \$600,000 in FY 22-23 MBAR | 4000 | 1 | 300,000 |
| 83 | 1417 - SAFE BOAT | 4000 | 1 | 496,000 |
| 84 | 1444 - APPLICATIONS SCANNING TOOL | 4040 | 1 | 200,000 |
| 85 | 1444 - ARMORED RESPONSE VEHICLE --Removed in FY 22-23 MBAR | 4000 | 1 | 380,000 |
| 86 | 1444 - CARDIAC MONITORS | 4000 | 2 | 90,000 |
| 87 | 1444 - EXPLOSIVE CONTAINMENT VESSEL & TRAILER | 4000 | 1 | 300,000 |
| 88 | 1444 - EXPLOSIVE DEVICE ROBOT | 4000 | 1 | 230,000 |
| 89 | 1444 - FRAG BAG - EXPLOSIVE DEVICE CONTAINMENT | 4000 | 1 | 35,000 |
| 90 | 1444 - INCIDENT RESPONSE VEHICLE (REBUDGET) | 4000 | 1 | 380,000 |
| 91 | 1444 - UTILITY VEHICLE | 4000 | 1 | 45,000 |
| 92 | 5451 - ANALYTICAL BALANCE | 4000 | 1 | 10,000 |
| 93 | 5451 - CODIS SERVER (REBUDGET) | 4040 | 5 | 35,000 |
| 94 | 5451 - COMPUTER SERVERS FOR STRMIX (DNA) (REBUDGET) | 4040 | 2 | 34,000 |
| 95 | 5451 - COMPUTERS FOR IN-HOUSE LIQUID CHROMATOGRAPHY INSTRUMENTS | 4040 | 3 | 22,650 |
| 96 | 5451 - CONTROLLED SUBSTANCE ANALYTICAL BALANCES (REBUDGET) | 4000 | 1 | 16,000 |
| 97 | 5451 - CSI LAPTOPS (REBUDGET) | 4040 | 15 | 93,600 |
| 98 | 5451 - FIREARMS STEREO MICROSCOPE | 4000 | 1 | 36,000 |
| 99 | 5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE | 4000 | 1 | 120,000 |
| 100 | 5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE CAMERA AND SOFTWARE UPDATE | 4000 | 1 | 45,000 |
| 101 | 5451 - GAS CHROMATOGRAPH/ MASS SPECTROMETER - NPD | 4000 | 1 | 150,000 |
| 102 | 5451 - GAS CHROMATOGRAPH/ MASS SPECTROMETER (REBUDGET) | 4000 | 1 | 150,000 |
| 103 | 5451 - GAS CHROMATOGRAPH (REBUDGET) | 4000 | 1 | 140,000 |
| 104 | 5451 - IMMUNOASSAY KITS/SYNTHETIC ORAL FLUID COLLECTION DEVICES | 4000 | 1 | 30,000 |
| 105 | 5451 - INFORMATION SYSTEM BACKUP SYSTEM | 4040 | 1 | 20,000 |
| 106 | 5451 - INFORMATION SYSTEMS NETWORK INFRASTRUCTURE REFRESH | 4040 | 1 | 50,000 |
| 107 | 5451 - INTEGRA ASSIST PLUS ROBOTIC PIPETTING/ EXTRACTION SYSTEM | 4000 | 3 | 90,000 |
| 108 | 5451 - MICROSCOPE CAMERAS (REBUDGET) | 4000 | 4 | 20,000 |
| 109 | 5451 - MICROSCOPE SYSTEM FOR HAIR EXAMS (DNA) (REBUDGET) --Removed in FY 22-23 MBAR | 4000 | 1 | 30,000 |
| 110 | 5451 - NITROGEN GAS GENERATOR EXPANSION COLUMN | 4000 | 1 | 7,000 |
| 111 | 5451 - ROLLING FILE CABINETS (REBUDGET) | 4000 | 1 | 77,000 |
| 112 | 5451 - SEIZED DRUG GAS CHROMATOGRAPH/INFRARED DETECTOR (REBUDGET) - Removed in FY 22-23 MBAR | 4000 | 1 | 140,000 |
| 113 | 5451 - SEIZED DRUG GAS CHROMATOGRAPH/ MASS SPECTROMETRY | 4000 | 1 | 140,000 |
| 114 | 5451 - SEIZED DRUGS ANALYTICAL BALANCES | 4000 | 2 | 20,000 |
| 115 | 5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR | 4000 | 1 | 140,000 |
| 116 | 5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR UPGRADE | 4000 | 1 | 50,000 |
| 117 | 5451 - SEIZED DRUGS LABORATORY BUILD OUT | 4000 | 1 | 350,000 |
| 118 | 5451 - SEIZED DRUGS LIQUID CHROMATOGRAPH/ MASS SPECTROMETRY | 4000 | 1 | 320,000 |
| 119 | 5451 - SEIZED DRUGS NITROGEN GENERATOR | 4000 | 1 | 20,000 |
| 120 | 5451 - SEIZED DRUGS NITROGEN GENERATOR (REBUDGET) | 4000 | 1 | 20,000 |
| 121 | 5451 - TECAN FREEDOM EVO 200 AUTOMATED LIQUID HANDLER | 4000 | 1 | 325,000 |
| 122 | 5451 - TECAN ROBOTIC ARMS (REBUDGET) - Removed 1 unit and reduced budget from \$210,000 in FY 22-23 MBAR | 4000 | 1 | 112,500 |
| 123 | 5451 - THERMO KING FISHER PRESTO EXTRACTION ROBOT | 4000 | 4 | 340,000 |
| 124 | 5451 - WORKSTATION CAMERA SYSTEM (REBUDGET) --Removed in FY 22-23 MBAR | 4000 | 4 | 20,000 |
| 125 | 5454 - DECEDENT STORAGE RACKING SYSTEM | 4000 | 1 | 150,000 |
| 126 | 5454 - SURGICAL GRADE LIGHTING | 4000 | 6 | 42,000 |
| 127 | 5462 - RIDING LAWNMOWER | 4000 | 1 | 10,000 |
| 128 | 7471 - ROLLING SCANNER | 4000 | 2 | 30,000 |
| 129 | 7472 - BODY SCANNER | 4000 | 1 | 200,000 |
| 130 | 7472 - MAIL SCANNER | 4000 | 1 | 250,000 |
| 131 | 7472 - ROLLING SCANNER | 4000 | 2 | 30,000 |
| 132 | 7477 - COMMERCIAL ICE MAKER | 4000 | 1 | 10,800 |

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| 133 | 7477 - COMMERCIAL KITCHEN APPLIANCE REPLACEMENT | 4000 | 1 | 156,000 |
| 134 | 7477 - COMMERCIAL REFRIGERATOR | 4000 | 1 | 31,000 |
| 135 | 7477 - REFRIGERATED TRUCK | 4000 | 1 | 130,000 |
| 136 | 7478 - BODY SCANNER | 4000 | 1 | 200,000 |
| 137 | 7478 - GARMENT CONVEYOR SYSTEM REPLACEMENT | 4000 | 1 | 500,000 |
| 138 | 7478 - MAIL SCANNER | 4000 | 1 | 250,000 |
| 139 | 7412 - 800MHZ MOBILE RADIO | 4000 | 1 | 14,000 |
| 140 | 1477 - 800MHZ MOBILE RADIOS | 4000 | 3 | 39,000 |
| 141 | 1477 - 800MHZ MOBILE RADIOS (HOT RED) | 4000 | 2 | 26,000 |
| 142 | 1477 - 800MHZ PORTABLE RADIOS | 4000 | 2 | 12,000 |
| 143 | 1477 - 800MHZ PORTABLE RADIOS | 4000 | 3 | 18,000 |
| 144 | 9350 - 3D SCANNER | 4040 | 1 | 12,000 |
| 145 | 9350 - INTERCOM UPGRADE | 4040 | 1 | 300,000 |
| 146 | 9350 - PAMAX UPGRADE | 4040 | 1 | 200,000 |
| 147 | 9350 - WIRELESS MICROPHONE AUDIO SYSTEM UPGRADE | 4040 | 1 | 100,000 |
| 148 | 9380 - 900 MHZ PAGING TERMINAL UPGRADE | 4040 | 1 | 95,000 |
| 149 | 9380 - NETCLOCK ANTENNA REPLACEMENT | 4040 | 1 | 12,000 |
| 150 | 9380 - SERVICE MONITORS REPLACEMENT | 4040 | 2 | 60,000 |
| 151 | 9390 - BDA IN-BUILDING RADIO COVERAGE SOLUTION | 4040 | 1 | 120,000 |
| 152 | 9420 - BODY WORN CAMERA EQUIPMENT | 4000 | 1 | 1,105,835 |
| 153 | 9421 - DOCUMENT SCANNERS | 4000 | 6 | 90,000 |
| 154 | 9421 - ENTERPRISE CONTENT MANAGEMENT (ECM) (REBUDGET) | 4040 | 1 | 2,000,000 |
| 155 | 9424 - NETWORK HARDWARE | 4040 | 1 | 200,000 |
| 156 | 9424 - NETWORK - INFRASTRUCTURE | 4040 | 1 | 2,341,000 |
| 157 | 9424 - NETWORK SERVER | 4040 | 1 | 212,000 |
| 158 | 9424 - WIRELESS - JAIL MANAGEMENT SYSTEM | 4040 | 1 | 400,000 |
| 159 | 9424 - WIRELESS NETWORK EXPANSION | 4040 | 1 | 1,000,000 |
| 160 | 9483 - BACKHOE TRACTOR (CLASS M8) (REBUDGET) | 4000 | 1 | 200,000 |
| 161 | 9483 - BOBCAT SKID LOADER (CLASS M8) (REBUDGET) --Removed in FY 22-23 MBAR | 4000 | 1 | 130,000 |
| 162 | 9483 - FARM TRACTOR (CLASS M8) (REBUDGET) --Removed in FY 22-23 MBAR | 4000 | 1 | 35,000 |
| 163 | 9483 - FARM TRACTOR (CLASS M8) (REBUDGET) --Removed in FY 22-23 MBAR | 4000 | 1 | 85,000 |
| 164 | 9483 - FORKLIFT (CLASS M8) (REBUDGET) --Removed in FY 22-23 MBAR | 4000 | 1 | 65,000 |
| 165 | 9483 - FRONT LOADER (CLASS M8) (REBUDGET) | 4000 | 1 | 300,000 |
| 166 | 9484 - FORKLIFT (CLASS M8) (REBUDGET) | 4000 | 1 | 60,000 |
| 167 | 1477 - MOBILE DATA COMPUTERS | 4000 | 2 | 16,000 |
| 168 | 1477 - MOBILE DATA COMPUTERS | 4000 | 3 | 24,000 |
| Total for Sheriff-Coroner | | | 141 | 16,572,885 |
| 063 Social Services Agency | | | | |
| 169 | AUDIO VISUAL EQUIPMENT | 4040 | 1 | 90,000 |
| Total for Social Services Agency | | | 1 | 90,000 |
| 080 OC Public Works | | | | |
| 170 | NETWORK SERVER (VIRTUAL SERVER HOST) | 4040 | 2 | 100,000 |
| 171 | ROUTERS FOR REMOTE SITES | 4040 | 2 | 10,000 |
| 172 | SERVER ROOM - UNINTERRUPTED POWER ROOM REFRESH | 4040 | 2 | 10,000 |
| 173 | STORAGE AREA NETWORK (SAN) HARDWARE | 4040 | 1 | 70,000 |
| 174 | WATER TESTING BENCH - PHASE II | 4000 | 1 | 150,000 |
| 175 | WIDE AREA NETWORK MOBILITY SOLUTION | 4040 | 1 | 25,000 |
| Total for OC Public Works | | | 9 | 365,000 |
| 115 OC Road | | | | |
| 176 | CAMERA FOR PORTOLA PIT | 4000 | 1 | 9,000 |
| 177 | ELECTRONIC TOWABLE ARROW BOARD | 4000 | 1 | 7,000 |
| 178 | ELECTRONIC TOWABLE MESSAGE BOARD | 4000 | 1 | 25,000 |
| 179 | MOBILE LIDAR SYSTEM | 4000 | 1 | 150,000 |
| 180 | RTK/PPK MAPPING DRONE | 4000 | 1 | 20,000 |
| 181 | SINGLE BEAM HYDROGRAPHIC SONAR | 4000 | 1 | 20,000 |
| Total for OC Road | | | 6 | 231,000 |

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| Seq | Equipment Description | Object | Units | Final Budget Amount |
|--|---|--------|-----------|---------------------|
| 116 Narcotic Forfeiture & Seizure | | | | |
| 182 | VEHICLE | 4000 | 1 | 50,000 |
| Total for Narcotic Forfeiture & Seizure | | | 1 | 50,000 |
| 120 OC Public Libraries | | | | |
| 183 | HARDWARE RELATED TO THE DATA HARDWARE UPGRADE TO IMPROVE THE SPEED OF DATA - SWITCHES | 4040 | 1 | 35,000 |
| 184 | LAPTOP AND CHARGER KIOSKS | 4000 | 1 | 140,000 |
| 185 | LIBRARY MATERIALS VENDING MACHINES FOR 24/7 ACCESS TO MATERIALS | 4000 | 1 | 500,000 |
| Total for OC Public Libraries | | | 3 | 675,000 |
| 122 Motor Vehicle Theft Task Force | | | | |
| 186 | 3 GENERATION BAIT CAR | 4000 | 1 | 25,000 |
| 187 | BAIT VEHICLE WITH SURVEILLANCE EQUIPMENT | 4000 | 1 | 50,000 |
| 188 | BALLISTIC ENTRY SHIELDS | 4000 | 1 | 12,000 |
| 189 | GPS EQUIPMENT | 4000 | 1 | 20,000 |
| 190 | LPR VEHICLE WITH TRACKING EQUIPMENT | 4000 | 1 | 50,000 |
| 191 | NIGHT VISION GOGGLES | 4000 | 2 | 10,000 |
| 192 | POLE CAMERAS | 4000 | 1 | 30,000 |
| 193 | UC WIRE & MONITORING EQUIPMENT | 4000 | 1 | 30,000 |
| Total for Motor Vehicle Theft Task Force | | | 9 | 227,000 |
| 126 Regional Narcotics Suppression Program - Other | | | | |
| 194 | 1498 – SURVEILLANCE EQUIPMENT | 4000 | 1 | 50,000 |
| 195 | 1498 – VIDEO DOWNLINK SYSTEM | 4000 | 1 | 100,000 |
| 196 | 1499 – NARCOTICS TEST EQUIPMENT (TRUNARC KITS) | 4000 | 2 | 100,000 |
| 197 | 1499 – SPORT UTILITY VEHICLE (SUV) CLASS J | 4000 | 1 | 70,000 |
| 198 | 1499 – SPORT UTILITY VEHICLE (SUV) CLASS J | 4000 | 1 | 70,000 |
| 199 | 1499 – SURVEILLANCE EQUIPMENT | 4000 | 1 | 65,000 |
| Total for Regional Narcotics Suppression Program - Other | | | 7 | 455,000 |
| 12D Clerk-Recorder Special Revenue Fund | | | | |
| 200 | NETWORK SERVERS | 4040 | 2 | 50,000 |
| 201 | NETWORK STORAGE | 4040 | 2 | 100,000 |
| 202 | NETWORK SWITCHES | 4040 | 2 | 50,000 |
| Total for Clerk-Recorder Special Revenue Fund | | | 6 | 200,000 |
| 132 Sheriff Narcotics Program - Department of Justice | | | | |
| 203 | 1498 – CAMERA SYSTEM FOR FIXED WINGED AIRCRAFT | 4000 | 1 | 975,000 |
| 204 | 1498 – REPLACEMENT SERVERS | 4040 | 2 | 20,000 |
| 205 | 1498 – SPORT UTILITY VEHICLE (SUV) CLASS H | 4000 | 1 | 53,000 |
| 206 | 1498 – SURVEILLANCE EQUIPMENT | 4000 | 1 | 100,000 |
| 207 | 1498 – SURVEILLANCE EQUIPMENT | 4040 | 1 | 100,000 |
| 208 | 1498 – TOUGHBOOKS | 4040 | 25 | 125,000 |
| 209 | 1499 – CELL SITE SIMULATOR EQUIPMENT | 4000 | 1 | 1,298,615 |
| 210 | 1499 – SURVEILLANCE EQUIPMENT | 4040 | 1 | 50,000 |
| 211 | 1499 – RAPID DNA MACHINE | 4000 | 1 | 275,000 |
| 212 | 1499 – RFID EVIDENCE TRACKING AND CONTROL | 4000 | 1 | 150,000 |
| 213 | 1499 – SPORT UTILITY VEHICLE (SUV) CLASS H | 4000 | 1 | 53,000 |
| 214 | 1499 – SURVEILLANCE EQUIPMENT | 4000 | 1 | 150,000 |
| Total for Sheriff Narcotics Program - Department of Justice | | | 37 | 3,349,615 |
| 133 Sheriff Narcotics Program - Other | | | | |
| 215 | 1499 – SURVEILLANCE EQUIPMENT | 4000 | 1 | 100,000 |
| 217 | 1499 – SURVEILLANCE EQUIPMENT | 4040 | 1 | 100,000 |
| Total for Sheriff Narcotics Program - Other | | | 2 | 200,000 |

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| 137 | Parking Facilities | | | |
| 216 | PARKING REVENUE CONTROL HARDWARE | 4000 | 1 | 10,000 |
| | Total for Parking Facilities | | 1 | 10,000 |
| 139 | Sheriff Narcotics Program - CALMMET - Treasury | | | |
| 218 | 1499 – SURVEILLANCE EQUIPMENT | 4000 | 1 | 50,000 |
| 219 | 1499 – SURVEILLANCE EQUIPMENT | 4040 | 1 | 50,000 |
| | Total for Sheriff Narcotics Program - CALMMET - Treasury | | 2 | 100,000 |
| 13R | Sheriff-Coroner Replacement & Maintenance Fund (SCRAM) | | | |
| 220 | FOOD SERVICES EQUIPMENT | 4000 | 1 | 500,000 |
| 221 | MOBILE DATA COMPUTER EQUIPMENT | 4040 | 1 | 6,000,000 |
| 222 | OCATS EQUIPMENT | 4040 | 1 | 250,000 |
| 223 | FIRE BOAT | 4000 | 1 | 1,500,000 |
| | Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM) | | 4 | 8,250,000 |
| 140 | Air Quality Improvement | | | |
| 224 | 140 CLASS MT-EV ELECTRIC VEHICLE (NEW) | 4000 | 3 | 150,000 |
| | Total for Air Quality Improvement | | 3 | 150,000 |
| 143 | Jail Commissary | | | |
| 225 | COMMISSARY SOFTWARE - <i>Reduced budget from \$300,000 in FY 22-23 MBAR</i> | 4040 | 1 | 285,000 |
| 226 | CONVEYOR BELT | 4000 | 1 | 130,000 |
| | Total for Jail Commissary | | 2 | 415,000 |
| 144 | Inmate Welfare Fund | | | |
| 227 | SCISSOR LIFT & TRAILER | 4000 | 1 | 58,000 |
| 228 | WALK-IN FREEZER | 4000 | 1 | 250,000 |
| | Total for Inmate Welfare Fund | | 2 | 308,000 |
| 14E | Cal-ID System Costs | | | |
| 229 | AUTOMATIC BIOMETRIC IDENTIFICATION - DATA BACKUP SYSTEM(RE-BUDGET) | 4000 | 1 | 100,000 |
| 230 | AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - FACE RECOGNITION (RE-BUDGET) | 4000 | 1 | 3,000,000 |
| 231 | AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - IRIS RECOGNITION (RE-BUDGET) | 4000 | 1 | 3,000,000 |
| 232 | AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - MOBILE ID (RE-BUDGET) | 4000 | 1 | 1,664,630 |
| 233 | AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM - DISASTER RECOVERY (RE-BUDGET) | 4000 | 1 | 1,500,000 |
| 234 | AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM UPGRADE/REPLACEMENT | 4000 | 1 | 10,000,000 |
| 235 | AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM WORKSTATIONS | 4000 | 1 | 100,000 |
| 236 | JAIL PRE-BOOKING/RELEASE SOLUTION (RE-BUDGET) | 4000 | 1 | 200,000 |
| 237 | LIVESCAN SINGLE DEVICES FOR AGENCIES (RE-BUDGET) | 4000 | 1 | 75,000 |
| 238 | NETWORK ENHANCEMENTS FOR AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM INFRASTRUCTURE (RE-BUDGET) | 4000 | 1 | 100,000 |
| | Total for Cal-ID System Costs | | 10 | 19,739,630 |
| 15F | Orange County Housing Authority (OCHA) | | | |
| 239 | 2 VEHICLES (CLASS E, MIDSIZE/COMPACT - OBJECT 4811) | 4000 | 2 | 80,000 |
| 240 | FILE ROOM TRACKING HARDWARE | 4040 | 1 | 5,000 |
| 241 | HEAVY DUTY SCANNER(S) | 4040 | 2 | 35,000 |
| | Total for Orange County Housing Authority (OCHA) | | 5 | 120,000 |
| 15L | 800 Mhz Cccs | | | |
| 242 | 800 MHZ NEXT GEN EQUIPMENT | 4000 | 1 | 2,784,749 |
| 243 | REPLACEMENT OF GENERATOR EQUIPMENT (RE-BUDGET) | 4000 | 6 | 240,000 |
| 244 | REPLACEMENT OF HVAC EQUIPMENT (RE-BUDGET) | 4000 | 12 | 144,000 |
| 245 | TEST EQUIPMENT FOR RADIO AND MICROWAVE TROUBLE SHOOTING | 4000 | 6 | 240,000 |
| | Total for 800 Mhz Cccs | | 25 | 3,408,749 |

County of Orange
 Equipment Detail by Budget Control
 FY 2022-23

| Seq | Equipment Description | Object | Units | Final Budget Amount |
|----------------|---|-----------------|--------------|---------------------|
| 280 | Airport - Operating | | | |
| 246 | BAGGAGE HANDLING SYSTEM SERVER | 4040 | 2 | 225,000 |
| 247 | CLASS MT-H K9 EXPLOSIVE DETECTION TEAM VEHICLE (1919) | 4000 | 1 | 65,000 |
| 248 | CLASS MT-H SPECIAL EMPHASIS TEAM VEHICLE | 4000 | 1 | 60,000 |
| 249 | CLASS MT-M6 AIRPORT FIRE TRUCK | 4000 | 1 | 1,500,000 |
| 250 | CLASS MT-M7 BOBCAT WITH ATTACHMENTS (7191) | 4000 | 1 | 100,000 |
| 251 | CLASS MT-M7 FORKLIFT | 4000 | 1 | 50,000 |
| 252 | CLASS MT-M7 TRACTOR ATTACHMENTS | 4000 | 1 | 100,000 |
| 253 | CLASS MT-M7 UTILITY TRACTOR - SMALL (7110) | 4000 | 1 | 50,000 |
| 254 | CLASS MT-M8 TRACTOR - LARGE (7179) | 4000 | 1 | 100,000 |
| 255 | CLAST MT-M6 FORKLIFT WITH TELESCOPING BOOM (8028) | 4000 | 1 | 100,000 |
| 256 | EMERGENCY CRASH PHONE | 4040 | 1 | 150,000 |
| 257 | NETWORK EQUIPMENT | 4040 | 2 | 150,000 |
| 258 | NETWORK EQUIPMENT | 4040 | 6 | 300,000 |
| 259 | NETWORK STORAGE | 4040 | 2 | 150,000 |
| 260 | NETWORK SWITCH REPLACEMENT (FINANCING) | 4040 | 1 | 413,044 |
| 261 | PARKING AND REVENUE CONTROL SYSTEM EQUIPMENT | 4040 | 10 | 200,000 |
| 262 | STORAGE AREA NETWORK | 4040 | 6 | 210,000 |
| | Total for Airport - Operating | | 39 | 3,923,044 |
| 289 | OCIT Countywide Services | | | |
| 263 | BADGE ACCESS CARD PRINTER | 4040 | 1 | 25,000 |
| 264 | COUNTY ADMINISTRATIVE NORTH (CAN) BUILDING IT HARDWARE | 4040 | 1 | 171,508 |
| 265 | NETWORK HARDWARE | 4040 | 1 | 1,852,100 |
| 266 | NETWORK HARDWARE | 4040 | 1 | 1,852,100 |
| 267 | REMOTE WORKSPACE HARDWARE → Removed in FY 22-23 MBAR | 4040 | 1 | 487,500 |
| 268 | STORAGE AREA NETWORK HARDWARE | 4040 | 1 | 795,000 |
| 269 | VIDEO SURVEILLANCE HARDWARE | 4040 | 1 | 100,000 |
| | Total for OCIT Countywide Services | | 6 | 4,795,708 |
| 296 | OC Fleet Services | | | |
| 270 | 004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW) | 4000 | 1 | 60,000 |
| 271 | 012 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (NEW) | 4000 | 1 | 47,000 |
| 272 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3168) | 4000 | 1 | 75,000 |
| 273 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3806) | 4000 | 1 | 75,000 |
| 274 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3845) | 4000 | 1 | 75,000 |
| 275 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3865) | 4000 | 1 | 75,000 |
| 276 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3866) | 4000 | 1 | 75,000 |
| 277 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3880) | 4000 | 1 | 75,000 |
| 278 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3885) | 4000 | 1 | 75,000 |
| 279 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3886) | 4000 | 1 | 75,000 |
| 280 | 024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3887) | 4000 | 1 | 75,000 |
| 281 | 026 CLASS MT-C 7-8 PASSENGER VAN (2082) | 4000 | 1 | 45,000 |
| 282 | 030 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5294) | 4000 | 1 | 105,000 |
| 283 | 034 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3037) | 4000 | 1 | 66,000 |
| 284 | 034 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3728) | 4000 | 1 | 66,000 |
| 285 | 042 CLASS MT-C 7-8 PASSENGER VAN (2250) | 4000 | 1 | 35,000 |
| 286 | 042 CLASS MT-C 7-8 PASSENGER VAN (2251) | 4000 | 1 | 35,000 |
| 287 | 057 CLASS MT-BB FULL SIZE SEDAN (1948) | 4000 | 1 | 33,000 |
| 288 | 057 CLASS MT-BB FULL SIZE SEDAN (1955) | 4000 | 1 | 33,000 |
| 289 | 057 CLASS MT-BB FULL SIZE SEDAN (1968) | 4000 | 1 | 33,000 |
| 290 | 057 CLASS MT-BB FULL SIZE SEDAN (1969) | 4000 | 1 | 33,000 |
| 291 | 057 CLASS MT-BB FULL SIZE SEDAN (1971) | 4000 | 1 | 33,000 |
| 292 | 057 CLASS MT-C 7-8 PASSENGER VAN (2153) | 4000 | 1 | 35,000 |
| 293 | 057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2093) | 4000 | 1 | 53,000 |
| 294 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2517) | 4000 | 1 | 63,000 |
| 295 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2525) | 4000 | 1 | 63,000 |
| 296 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2527) | 4000 | 1 | 63,000 |
| 297 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2529) | 4000 | 1 | 63,000 |
| 298 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2544) | 4000 | 1 | 63,000 |
| 299 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2546) | 4000 | 1 | 63,000 |

County of Orange
 Equipment Detail by Budget Control
 FY 2022-23

| Seq | Equipment Description | Object | Units | Final Budget Amount |
|-----|---|--------|-------|---------------------|
| 300 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2547) | 4000 | 1 | 63,000 |
| 301 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2548) | 4000 | 1 | 63,000 |
| 302 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2551) | 4000 | 1 | 63,000 |
| 303 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2559) | 4000 | 1 | 63,000 |
| 304 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2565) | 4000 | 1 | 63,000 |
| 305 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2570) | 4000 | 1 | 63,000 |
| 306 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2574) | 4000 | 1 | 63,000 |
| 307 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2578) | 4000 | 1 | 63,000 |
| 308 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2582) | 4000 | 1 | 63,000 |
| 309 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2585) | 4000 | 1 | 63,000 |
| 310 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2588) | 4000 | 1 | 63,000 |
| 311 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2590) | 4000 | 1 | 63,000 |
| 312 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2596) | 4000 | 1 | 63,000 |
| 313 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2599) | 4000 | 1 | 63,000 |
| 314 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2721) | 4000 | 1 | 80,000 |
| 315 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2783) | 4000 | 1 | 80,000 |
| 316 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2844) | 4000 | 1 | 63,000 |
| 317 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2848) | 4000 | 1 | 63,000 |
| 318 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2858) | 4000 | 1 | 63,000 |
| 319 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2862) | 4000 | 1 | 63,000 |
| 320 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2884) | 4000 | 1 | 63,000 |
| 321 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2898) | 4000 | 1 | 63,000 |
| 322 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2909) | 4000 | 1 | 63,000 |
| 323 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2910) | 4000 | 1 | 63,000 |
| 324 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2929) | 4000 | 1 | 63,000 |
| 325 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2930) | 4000 | 1 | 63,000 |
| 326 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2933) | 4000 | 1 | 63,000 |
| 327 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2934) | 4000 | 1 | 63,000 |
| 328 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2936) | 4000 | 1 | 63,000 |
| 329 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2937) | 4000 | 1 | 63,000 |
| 330 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2939) | 4000 | 1 | 63,000 |
| 331 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2952) | 4000 | 1 | 63,000 |
| 332 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2953) | 4000 | 1 | 63,000 |
| 333 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2955) | 4000 | 1 | 63,000 |
| 334 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2957) | 4000 | 1 | 63,000 |
| 335 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2960) | 4000 | 1 | 63,000 |
| 336 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2961) | 4000 | 1 | 63,000 |
| 337 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2962) | 4000 | 1 | 63,000 |
| 338 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2969) | 4000 | 1 | 63,000 |
| 339 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2976) | 4000 | 1 | 63,000 |
| 340 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2977) | 4000 | 1 | 63,000 |
| 341 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2980) | 4000 | 1 | 63,000 |
| 342 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2989) | 4000 | 1 | 63,000 |
| 343 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2990) | 4000 | 1 | 63,000 |
| 344 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (2992) | 4000 | 1 | 63,000 |
| 345 | 060 CLASS MT-A BLACK & WHITE PATROL CAR (3931) | 4000 | 1 | 63,000 |
| 346 | 060 CLASS MT-BB FULL SIZE SEDAN (1920) | 4000 | 1 | 33,000 |
| 347 | 060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1300) | 4000 | 1 | 33,000 |
| 348 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1319) | 4000 | 1 | 33,000 |
| 349 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1320) | 4000 | 1 | 33,000 |
| 350 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1324) | 4000 | 1 | 33,000 |
| 351 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1329) | 4000 | 1 | 33,000 |
| 352 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1351) | 4000 | 1 | 33,000 |
| 353 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1355) | 4000 | 1 | 33,000 |
| 354 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1394) | 4000 | 1 | 33,000 |
| 355 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1406) | 4000 | 1 | 33,000 |
| 356 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1409) | 4000 | 1 | 33,000 |
| 357 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1418) | 4000 | 1 | 33,000 |
| 358 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1431) | 4000 | 1 | 33,000 |
| 359 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1436) | 4000 | 1 | 33,000 |
| 360 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1441) | 4000 | 1 | 33,000 |
| 361 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1443) | 4000 | 1 | 33,000 |
| 362 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1444) | 4000 | 1 | 33,000 |
| 363 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1477) | 4000 | 1 | 33,000 |
| 364 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1503) | 4000 | 1 | 33,000 |

County of Orange
Equipment Detail by Budget Control
FY 2022-23

| Seq | Equipment Description | Object | Units | Final Budget Amount |
|-----|--|--------|-------|---------------------|
| 365 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1507) | 4000 | 1 | 33,000 |
| 366 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1515) | 4000 | 1 | 33,000 |
| 367 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1569) | 4000 | 1 | 33,000 |
| 368 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1587) | 4000 | 1 | 33,000 |
| 369 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1590) | 4000 | 1 | 33,000 |
| 370 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1593) | 4000 | 1 | 33,000 |
| 371 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1595) | 4000 | 1 | 33,000 |
| 372 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1606) | 4000 | 1 | 33,000 |
| 373 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1609) | 4000 | 1 | 33,000 |
| 374 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1625) | 4000 | 1 | 33,000 |
| 375 | 060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1728) | 4000 | 1 | 33,000 |
| 376 | 060 CLASS MT-C 7-8 PASSENGER VAN (2023) | 4000 | 1 | 35,000 |
| 377 | 060 CLASS MT-CC 15 PASSENGER VAN (2200) | 4000 | 1 | 100,000 |
| 378 | 060 CLASS MT-CC 15 PASSENGER VAN (2201) | 4000 | 1 | 100,000 |
| 379 | 060 CLASS MT-CC 15 PASSENGER VAN (2213) | 4000 | 1 | 100,000 |
| 380 | 060 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1232) | 4000 | 1 | 37,000 |
| 381 | 060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1772) | 4000 | 1 | 45,000 |
| 382 | 060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3053) | 4000 | 1 | 44,000 |
| 383 | 060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3055) | 4000 | 1 | 44,000 |
| 384 | 060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3070) | 4000 | 1 | 48,000 |
| 385 | 060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3480) | 4000 | 1 | 44,000 |
| 386 | 060 CLASS MT-G VAN - CARGO OR UTILITY (4051) | 4000 | 1 | 48,000 |
| 387 | 060 CLASS MT-G VAN - CARGO OR UTILITY (4115) | 4000 | 1 | 50,000 |
| 388 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1617) | 4000 | 1 | 53,000 |
| 389 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1669) | 4000 | 1 | 53,000 |
| 390 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1729) | 4000 | 1 | 53,000 |
| 391 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1736) | 4000 | 1 | 53,000 |
| 392 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1758) | 4000 | 1 | 53,000 |
| 393 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1760) | 4000 | 1 | 53,000 |
| 394 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1997) | 4000 | 1 | 53,000 |
| 395 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1999) | 4000 | 1 | 53,000 |
| 396 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2041) | 4000 | 1 | 53,000 |
| 397 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2145) | 4000 | 1 | 53,000 |
| 398 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2148) | 4000 | 1 | 53,000 |
| 399 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2179) | 4000 | 1 | 53,000 |
| 400 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2183) | 4000 | 1 | 53,000 |
| 401 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2214) | 4000 | 1 | 53,000 |
| 402 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2348) | 4000 | 1 | 53,000 |
| 403 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2366) | 4000 | 1 | 53,000 |
| 404 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2367) | 4000 | 1 | 53,000 |
| 405 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2907) | 4000 | 1 | 53,000 |
| 406 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3385) | 4000 | 1 | 53,000 |
| 407 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3664) | 4000 | 1 | 53,000 |
| 408 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3822) | 4000 | 1 | 53,000 |
| 409 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3824) | 4000 | 1 | 53,000 |
| 410 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3838) | 4000 | 1 | 53,000 |
| 411 | 060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3964) | 4000 | 1 | 53,000 |
| 412 | 060 CLASS MT-HI COMPACT PICKUP TRUCK (4963) | 4000 | 1 | 42,000 |
| 413 | 060 CLASS MT-I TWO WHEEL DRIVE COMPACT PICKUP TRUCK (3529) | 4000 | 1 | 40,000 |
| 414 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2267) | 4000 | 1 | 80,000 |
| 415 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2507) | 4000 | 1 | 80,000 |
| 416 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2535) | 4000 | 1 | 80,000 |
| 417 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2536) | 4000 | 1 | 80,000 |
| 418 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2538) | 4000 | 1 | 80,000 |
| 419 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2819) | 4000 | 1 | 80,000 |
| 420 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3286) | 4000 | 1 | 70,000 |
| 421 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3739) | 4000 | 1 | 70,000 |
| 422 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3750) | 4000 | 1 | 70,000 |
| 423 | 060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3784) | 4000 | 1 | 70,000 |
| 424 | 060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6054) | 4000 | 1 | 741,000 |
| 425 | 060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6055) | 4000 | 1 | 741,000 |
| 426 | 060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6220) | 4000 | 1 | 175,000 |
| 427 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 2 | 4000 | 1 | 53,000 |

County of Orange
Equipment Detail by Budget Control
FY 2022-23

| Seq | Equipment Description | Object | Units | Final Budget Amount |
|------------------------------------|---|--------|------------|---------------------|
| 428 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 3 | 4000 | 1 | 53,000 |
| 429 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 4 | 4000 | 1 | 53,000 |
| 430 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 5 | 4000 | 1 | 53,000 |
| 431 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 6 | 4000 | 1 | 53,000 |
| 432 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 7 | 4000 | 1 | 53,000 |
| 433 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 8 | 4000 | 1 | 53,000 |
| 434 | 060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 9 | 4000 | 1 | 75,000 |
| 435 | 060 MT-M6 SPECIALIZED TRUCK ASB - FUEL TRUCK - NEW 1 | 4000 | 1 | 350,000 |
| 436 | 063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2015) | 4000 | 1 | 53,000 |
| 437 | 063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2016) | 4000 | 1 | 53,000 |
| 438 | 063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2064) | 4000 | 1 | 53,000 |
| 439 | 063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3840) | 4000 | 1 | 53,000 |
| 440 | 063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (4035) | 4000 | 1 | 41,000 |
| 441 | 080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3226) | 4000 | 1 | 66,000 |
| 442 | 080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3323) | 4000 | 1 | 75,000 |
| 443 | 080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3654) | 4000 | 1 | 66,000 |
| 444 | 080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3704) | 4000 | 1 | 66,000 |
| 445 | 080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3794) | 4000 | 1 | 66,000 |
| 446 | 115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3685) | 4000 | 1 | 53,000 |
| 447 | 115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3953) | 4000 | 1 | 53,000 |
| 448 | 115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3288) | 4000 | 1 | 47,000 |
| 449 | 115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3369) | 4000 | 1 | 47,000 |
| 450 | 115 CLASS MT-M6 SPECIALIZED TRUCK (5012) | 4000 | 1 | 180,000 |
| 451 | 115 ELECTRONIC TOWABLE MESSAGE BOARD (62030) | 4000 | 1 | 25,000 |
| 452 | 115 ELECTRONIC TOWABLE MESSAGE BOARD (6214) | 4000 | 1 | 7,000 |
| 453 | 120 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5368) | 4000 | 1 | 66,000 |
| 454 | 141 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 10 | 4000 | 1 | 85,000 |
| 455 | 143 CLASS MT-G VAN - CARGO OR UTILITY (4116) | 4000 | 1 | 50,000 |
| 456 | 143 CLASS MT-M6 SPECIALIZED TRUCK (5001) | 4000 | 1 | 100,000 |
| 457 | 296 CLASS MT-BB FULL SIZE SEDAN (1971) | 4000 | 1 | 33,000 |
| 458 | 296 CLASS MT-C 7-8 PASSENGER VAN (2111) | 4000 | 1 | 35,000 |
| 459 | 296 CLASS MT-CC 15 PASSENGER VAN (2326) | 4000 | 1 | 50,000 |
| 460 | 296 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1136) | 4000 | 1 | 37,000 |
| 461 | 296 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3059) | 4000 | 1 | 80,000 |
| 462 | 296 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (3001) | 4000 | 1 | 44,000 |
| 463 | 296 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3441) | 4000 | 1 | 190,000 |
| 464 | 296 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5028) | 4000 | 1 | 195,000 |
| 465 | 400 CLASS MT-CC 15 PASSENGER VAN (2106) | 4000 | 1 | 50,000 |
| 466 | 400 CLASS MT-CC 15 PASSENGER VAN (2120) | 4000 | 1 | 50,000 |
| 467 | 400 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3762) | 4000 | 1 | 66,000 |
| 468 | 400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3494) | 4000 | 1 | 55,000 |
| 469 | 400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3635) | 4000 | 1 | 53,000 |
| 470 | 400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3010) | 4000 | 1 | 47,000 |
| 471 | 400 CLASS MT-M6 SPECIALIZED TRUCK (5234) | 4000 | 1 | 165,000 |
| 472 | 400 CLASS MT-M8 HEAVY EQUIPMENT GRADER (5234) | 4000 | 1 | 425,000 |
| 473 | 405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3771) | 4000 | 1 | 66,000 |
| 474 | 405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3960) | 4000 | 1 | 66,000 |
| 475 | 405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3996) | 4000 | 1 | 66,000 |
| 476 | 405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3000) | 4000 | 1 | 54,000 |
| 477 | 405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3993) | 4000 | 1 | 47,000 |
| 478 | 405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3995) | 4000 | 1 | 54,000 |
| 479 | 405 CLASS MT-H SPORT UTILITY VEHICLE (3274) | 4000 | 1 | 54,000 |
| 480 | HYDRAULIC TORQUE WRENCH | 4000 | 1 | 9,500 |
| 481 | 060 MT-CC 15 PASSENGER VANS - NEW 11 | 4000 | 1 | 130,000 |
| 482 | 060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 12 | 4000 | 1 | 85,000 |
| 483 | 060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 13 | 4000 | 1 | 85,000 |
| 484 | 060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 14 | 4000 | 1 | 85,000 |
| 485 | 060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 15 | 4000 | 1 | 85,000 |
| 486 | 060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 16 | 4000 | 1 | 85,000 |
| 487 | ROLLING BRIDGE JACK | 4000 | 1 | 7,000 |
| 488 | VEHICLE LIFT | 4000 | 1 | 20,000 |
| Total for OC Fleet Services | | | 219 | 14,827,500 |

| Seq | Equipment Description | Object | Units | Final Budget Amount | |
|--|---|--------|-------|---------------------|-------------------|
| 299 | OC Waste & Recycling Enterprise | | | | |
| 489 | COMPRESSOR | 4000 | 1 | 25,000 | |
| 490 | COMPRESSOR | 4000 | 1 | 50,000 | |
| 491 | GAS SKID UNIT | 4000 | 2 | 60,000 | |
| 492 | GPS SURVEY EQUIPMENT | 4000 | 1 | 55,000 | |
| 493 | INFRARED/THERMAL CAMERA | 4000 | 1 | 100,000 | |
| 494 | LFG MONITORING EQUIPMENT | 4000 | 1 | 15,000 | |
| 495 | LIGHT-DUTY DUMP TRAILER | 4000 | 1 | 50,000 | |
| 496 | MOBILE LIGHT TOWERS | 4000 | 3 | 75,000 | |
| 497 | MOBILE WIND FENCES | 4000 | 1 | 17,000 | |
| 498 | MOBILE WIND FENCES | 4000 | 8 | 100,000 | |
| 499 | MOBILE WIND FENCES | 4000 | 25 | 325,000 | |
| 500 | MT-CC: 15 PASSENGER VANS | 4000 | 2 | 100,000 | |
| 501 | MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES | 4000 | 1 | 50,000 | |
| 502 | MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - Increase budget from \$65,000 in FY 22-23 MBAR | 4000 | 1 | 100,000 | |
| 503 | MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES | 4000 | 2 | 100,000 | |
| 504 | MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES | 4000 | 3 | 150,000 | |
| 505 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS | 4000 | 1 | 50,000 | |
| 506 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS | 4000 | 1 | 60,000 | |
| 507 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR | 4000 | 1 | 80,000 | |
| 508 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR | 4000 | 1 | 80,000 | |
| 509 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR | 4000 | 1 | 80,000 | |
| 510 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR | 4000 | 1 | 80,000 | |
| 511 | MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$80,000 in FY 22-23 MBAR | 4000 | 2 | 120,000 | |
| 512 | MT-M3 BUSES OVER 15 PASSENGER | 4000 | 1 | 100,000 | |
| 513 | MT-M6 SPECIALIZED TRUCK (4K GALLON WATER TRUCK) | 4000 | 1 | 185,000 | |
| 514 | MT-M8 HEAVY EQUIPMENT (CAT 349 EXCAVATOR) | 4000 | 1 | 850,000 | |
| 515 | MT-M8 HEAVY EQUIPMENT(CAT 657 SCRAPER) | 4000 | 1 | 2,500,000 | |
| 516 | MT-M8 HEAVY EQUIPMENT (CAT 824K WHEEL DOZER) | 4000 | 1 | 1,200,000 | |
| 517 | MT-M8 HEAVY EQUIPMENT (CAT 836K COMPACTOR) | 4000 | 1 | 1,600,000 | |
| 518 | MT-M8 HEAVY EQUIPMENT (CAT 836K LANDFILL COMPACTOR - REPOWER) | 4000 | 1 | 330,000 | |
| 519 | MT-M8 HEAVY EQUIPMENT (CAT 836K LANDFILL COMPACTOR - REPOWER) | 4000 | 1 | 330,000 | |
| 520 | MT-M8 HEAVY EQUIPMENT (CAT 966 WHEEL LOADER) | 4000 | 1 | 675,000 | |
| 521 | MT-M8 HEAVY EQUIPMENT (CAT D10T DOZER - REBUILD) | 4000 | 1 | 450,000 | |
| 522 | MT-M8 HEAVY EQUIPMENT (CAT D10T DOZER - REBUILD) | 4000 | 1 | 450,000 | |
| 523 | MT-M8 HEAVY EQUIPMENT (CAT D7E - REPOWER) | 4000 | 1 | 375,000 | |
| 524 | MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER) | 4000 | 1 | 300,000 | |
| 525 | MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER) | 4000 | 1 | 300,000 | |
| 526 | MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER) | 4000 | 1 | 300,000 | |
| 527 | MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER) | 4000 | 1 | 300,000 | |
| 528 | MT-M8 HEAVY EQUIPMENT (CAT D9T WH DOZER - REPOWER) | 4000 | 1 | 300,000 | |
| 529 | MT-M8 HEAVY EQUIPMENT (CAT D9 WASTE HANDLER DOZER) | 4000 | 1 | 1,850,000 | |
| 530 | MT-M8 HEAVY EQUIPMENT (CAT D9 WASTE HANDLER DOZER) | 4000 | 1 | 1,850,000 | |
| 531 | PORTABLE COMPOST BAGGER | 4000 | 1 | 125,000 | |
| 532 | PORTABLE LITTER COLLECTOR VACCUM | 4000 | 1 | 30,000 | |
| 533 | PORTABLE MISTING SYSTEM TRAILER | 4000 | 1 | 60,000 | |
| 534 | POSI-SHELL PORTABLE MACHINE | 4000 | 1 | 180,000 | |
| 535 | PRESSURE WASHER | 4000 | 1 | 25,000 | |
| 536 | RADIATION MONITORS | 4000 | 5 | 35,000 | |
| 537 | SECURITY SYSTEM/CAMERAS AND HARDWARE | 4040 | 1 | 100,000 | |
| 538 | SEM GAS ANALYZER | 4000 | 1 | 30,000 | |
| 539 | SIMFORMOTION TRAINING SIMULATOR PODS | 4000 | 1 | 370,000 | |
| 540 | SIMFORMOTION TRAINING SIMULATOR PODS | 4000 | 1 | 370,000 | |
| 541 | SOLAR LIGHT TOWERS | 4000 | 1 | 39,000 | |
| 542 | SOLAR LIGHT TOWERS | 4000 | 4 | 172,000 | |
| 543 | TARP MACHINE + TARP SPOOL ADAPTERS (10) | 4000 | 1 | 150,000 | |
| 544 | TARPOMATIC TARP MACHINE | 4000 | 1 | 150,000 | |
| 545 | TARPOMATIC TARP MACHINE | 4000 | 2 | 250,000 | |
| 546 | TARP SPOOLS | 4000 | 10 | 70,000 | |
| 547 | TRAILER | 4000 | 1 | 200,000 | |
| 548 | TRAINING SIMULATOR SUPPORT EQUIPMENT UPDATES | 4000 | 1 | 75,000 | |
| 549 | TRASH PUMP I NCLUDES HOSES | 4000 | 1 | 32,000 | |
| 550 | VIDEO STORAGE SYSTEM | 4040 | 1 | 150,000 | |
| 551 | WATER PUMP W/TRAILER | 4000 | 1 | 60,000 | |
| Total for OC Waste & Recycling Enterprise | | | | 119 | 18,840,000 |

County of Orange
Equipment Detail by Budget Control
FY 2022-23

| Seq | Equipment Description | Object | Units | Final Budget Amount |
|---------------------------------|--|---------------|--------------|----------------------------|
| 400 | OC Flood | | | |
| 552 | GPS RECEIVERS | 4000 | 1 | 60,000 |
| 553 | PORTABLE PUMP | 4000 | 1 | 125,000 |
| 554 | PROFESSIONAL QUALITY 360 CAMERA | 4000 | 1 | 15,000 |
| 555 | TRAINING SIMULATOR | 4000 | 1 | 350,000 |
| Total for OC Flood | | | 4 | 550,000 |
| 405 | OC Parks CSA26 | | | |
| 556 | ARCHIVAL CABINET DRAWERS | 4000 | 1 | 120,000 |
| 557 | ARCHIVAL CABINETS | 4000 | 1 | 200,000 |
| 558 | EMERGENCY LARGE ANIMAL TRANSPORT CAGES | 4000 | 1 | 35,000 |
| 559 | KUBOTA 4X4 UTILITY VEHICLE | 4000 | 1 | 25,000 |
| 560 | KUBOTA 4X4 UTILITY VEHICLE | 4000 | 2 | 52,000 |
| 561 | KUBOTA ATTACHMENTS | 4000 | 1 | 10,000 |
| 562 | KUBOTA AUGER DRIVE & BITS | 4000 | 1 | 6,000 |
| 563 | KUBOTA TRACTOR BACKHOE ATTACHMENT | 4000 | 1 | 20,000 |
| 564 | KUBOTA TRACTOR WITH GANNON BOX AND BACKHOE ATTACHMENTS | 4000 | 1 | 62,000 |
| 565 | LIFT GATE TRUCK BED | 4000 | 1 | 7,000 |
| 566 | MAINTENANCE VEHICLE SAFETY UPGRADES | 4000 | 1 | 25,000 |
| 567 | PORTABLE X-RAY FLORESCENCE (XRF) MACHINE | 4000 | 1 | 25,000 |
| 568 | ROTARY MOWER | 4000 | 1 | 5,500 |
| 569 | SOD CUTTER | 4000 | 1 | 8,000 |
| 570 | TRACTOR GANNON BOX | 4000 | 1 | 7,000 |
| 571 | UTILITY PATROL VEHICLE | 4000 | 1 | 29,000 |
| 572 | WATER BUFFALO | 4000 | 1 | 15,000 |
| Total for OC Parks CSA26 | | | 18 | 651,500 |

FY 2022-23 Mid-Year Budget Adjustment Report Equipment Listing on Next Page

County of Orange
Equipment Detail by Budget Control
FY 2022-23 Mid-Year Budget Adjustment

| Seq | Equipment Description | Object | MBAR | |
|---|--|--------|-----------|------------------|
| | | | Units | Amount |
| 026-District Attorney - Public Administrator | | | | |
| MB23-001 | Vehicle | 4000 | 2 | 45,000 |
| Total for District Attorney - Public Administrator | | | 2 | 45,000 |
| 031-Registrar of Voters | | | | |
| MB23-002 | Extractors for Election Ballots | 4000 | 8 | 360,000 |
| MB23-003 | Insertor for Election | 4000 | 1 | 1,200,000 |
| MB23-004 | Insertor Module - Inline Printing | 4000 | 1 | 300,000 |
| MB23-005 | Roll Input Unwinder & Cutter | 4000 | 1 | 300,000 |
| MB23-006 | Sorting System for Election | 4000 | 2 | 1,800,000 |
| Total for Registrar of Voters | | | 13 | 3,960,000 |
| 034-OC Watersheds | | | | |
| MB23-007 | Monitoring Boat | 4000 | 1 | 125,000 |
| Total for OC Watersheds | | | 1 | 125,000 |
| 042-Health Care Agency | | | | |
| MB23-008 | 128x128 Digital Media Switcher | 4000 | 1 | 48,000 |
| MB23-009 | 25KW Generator | 4000 | 1 | 14,000 |
| MB23-010 | 98" Ultra High Definition Monitor Display | 4000 | 1 | 129,500 |
| MB23-011 | Command Post Platform | 4000 | 1 | 21,000 |
| MB23-012 | Computers on Wheels (COWS) Carts | 4000 | 23 | 175,950 |
| MB23-013 | Dental Chair | 4000 | 2 | 40,000 |
| MB23-014 | Dental Chair System | 4000 | 2 | 60,000 |
| MB23-015 | Digital Dental X-Ray System | 4000 | 1 | 75,000 |
| MB23-016 | Electrocardiogram (EKG) Machine | 4000 | 1 | 5,000 |
| MB23-017 | Endodontic System (Dental) | 4000 | 1 | 5,000 |
| MB23-018 | E NodeB Adapter Kit and First Net CRD Chassis Only | 4000 | 1 | 67,000 |
| MB23-019 | Exam tables | 4000 | 18 | 117,000 |
| MB23-020 | Incident Command Post | 4000 | 1 | 36,000 |
| MB23-021 | Mobile Communications Platform | 4000 | 1 | 92,000 |
| MB23-022 | Panoramic X-Ray Machine (Dental) | 4000 | 1 | 40,000 |
| MB23-023 | Pharmacy Refrigerator | 4000 | 1 | 5,300 |
| MB23-024 | Ride On Battery Floor Scrubber | 4000 | 1 | 33,000 |
| MB23-025 | Sterilizer | 4000 | 1 | 7,000 |
| MB23-026 | Telemedicine Cart | 4000 | 1 | 55,000 |
| MB23-027 | Titax XD 48V Electric Hauler | 4000 | 1 | 27,000 |
| MB23-028 | Ultrasonic Scaling System (Dental) | 4000 | 1 | 5,000 |
| MB23-029 | Ultrasound | 4000 | 1 | 55,000 |
| MB23-030 | Vehicles for Programs | 4000 | 31 | 1,395,000 |
| Total for Health Care Agency | | | 94 | 2,507,750 |
| 057-Probation | | | | |
| MB23-031 | Vans | 4000 | 2 | 100,000 |
| Total for Probation | | | 2 | 100,000 |

County of Orange
Equipment Detail by Budget Control
FY 2022-23 Mid-Year Budget Adjustment

| Seq | Equipment Description | Object | MBAR | |
|--|---|--------|----------|------------------|
| | | | Units | Amount |
| 060-Sheriff-Coroner | | | | |
| MB23-032 | 1417 - Patrol Boats | 4000 | 2 | 745,000 |
| MB23-033 | 1444 - Fuel Truck | 4000 | 1 | 380,000 |
| MB23-034 | 8498 - Server | 4040 | 1 | 77,000 |
| MB23-035 | 9483 - Armored Vehicle (BearCat MedEvac) | 4000 | 1 | 390,000 |
| Total for Sheriff-Coroner | | | 5 | 1,592,000 |
| 289-OCIT Countywide Services | | | | |
| MB23-036 | Enterprise Firewall Cluster | 4040 | 1 | 160,000 |
| Total for OCIT Countywide Services | | | 1 | 160,000 |
| 296-OC Fleet Services | | | | |
| MB23-037 | FY 21-22 Seq#194- 057 CLASS MT-CC 15 PASSENGER VAN (2264) - Increase Encumbrance | 4000 | 1 | 13,565 |
| MB23-038 | FY 21-22 Seq#195-057 CLASS MT-G VAN - CARGO OR UTILITY (4033) - Increase Encumbrance | 4000 | 1 | 8,340 |
| MB23-039 | FY 21-22 Seq# 281 -060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3536) - Increase Encumbrance | 4000 | 1 | 15,000 |
| MB23-040 | FY 21-22 Seq# 286 -060 CLASS MT-HG FULL SIZE AND MINI CARGO VAN (4101) - Increase Encumbrance | 4000 | 1 | 15,000 |
| MB23-041 | FY 21-22 Seq# 308 -060 CLASS MT-H SPORT UTILITY VEHICLE (3849) - Increase Encumbrance | 4000 | 1 | 15,000 |
| MB23-042 | FY 21-22 Seq# 331 -060 CLASS MT-M1 TWO AXLE TRUCK WITH SERVICE BODY (5293) - Increase Encumbrance | 4000 | 1 | 15,000 |
| MB23-043 | FY 21-22 Seq#345-143 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3152) - Increase Encumbrance | 4000 | 1 | 15,000 |
| Total for OC Fleet Services | | | 7 | 96,905 |
| 299-OC Waste & Recycling Enterprise | | | | |
| MB23-044 | Request new equipment due to cancel CT-22010928 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES | 4000 | 1 | 90,000 |
| Total for OC Waste & Recycling Enterprise | | | 1 | 90,000 |

FY 2022-23 April Budget Adjustments Equipment Listing on Next Page

County of Orange
Equipment Detail by Budget Control
FY 2022-23 April Budget Adjustment

April Budget Adjustments

| Seq | Equipment Description | Object | Units | Amount |
|----------------------------|----------------------------------|---------------|--------------|----------------|
| 060-Sheriff-Coroner | | | | |
| AB23-001 | Air Filtration System | 4000 | 1 | 24,791 |
| AB23-002 | Capture Fuming Chamber | 4000 | 1 | 21,387 |
| AB23-003 | Digital Capture Station | 4000 | 1 | 119,968 |
| | Total for Sheriff-Coroner | | 3 | 166,146 |