

County of Orange
Equipment Detail by Budget Control
FY 2022-23

Seq	Equipment Description	Object	Units	Final Budget Amount
002 Assessor				
1	NETWORK SWITCHES, SERVERS & EQUIPMENT	4040	6	180,000
Total for Assessor			6	180,000
003 Auditor-Controller				
2	IT EQUIPMENT (SERVERS, STORAGE DEVICES, SWITCHES)	4040	4	20,000
Total for Auditor-Controller			4	20,000
012 OC Community Resources				
3	SAN DISK STORAGE	4040	1	40,000
4	VXRAILS - REPLACEMENT SYSTEMS	4040	1	270,000
Total for OC Community Resources			2	310,000
014 CAPS Program				
5	IT EQUIPMENT (SERVERS, STORAGE DEVICES, SWITCHES)	4040	10	50,000
Total for CAPS Program			10	50,000
024 OC Animal Care				
6	ELECTRIC UTILITY PAYLOADER	4000	1	11,000
7	INDUSTRIAL DISHWASHER	4000	1	15,000
Total for OC Animal Care			2	26,000
026 District Attorney - Public Administrator				
8	BACKUP SERVER	4040	1	125,000
9	COURTROOM DISPLAY	4040	1	6,000
10	FORENSIC TOOLKIT	4040	1	8,400
11	FORENSIC WORKSTATION	4040	5	26,850
12	HOST SERVERS	4040	1	350,000
13	NETWORK PRINTERS - BLACK & WHITE	4040	10	50,000
14	NETWORK PRINTERS - COLOR	4040	10	60,000
15	NETWORK SECURITY/FIREWALL	4040	1	100,000
16	POWER BACKUP	4040	1	50,000
17	STORAGE SERVER	4040	1	50,000
18	STORAGE SERVER UPGRADES	4040	1	300,000
19	SWITCHES	4040	1	200,000
20	VEHICLE PURCHASE	4000	1	35,000
21	VEHICLES	4000	6	110,000
Total for District Attorney - Public Administrator			41	1,471,250
031 Registrar of Voters				
22	PRINTER	4040	2	12,000
23	SCANNER	4040	1	8,000
24	SERVER	4040	1	70,000
25	SERVERS	4040	4	22,000
Total for Registrar of Voters			8	112,000
034 OC Watersheds				
26	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	1	18,956
27	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	2	13,270
28	WATER QUALITY SENSORS AND ASSOCIATED PARTS	4000	3	28,434
Total for OC Watersheds			6	60,660

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037 OCIT Shared Services				
29	NETWORK HARDWARE	4040	1	15,000
Total for OCIT Shared Services			1	15,000
042 Health Care Agency				
30	AUTOCLAVE	4000	1	80,000
31	AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT	4000	2	550,000
32	BD MAX MYCOLOGY	4000	1	86,000
33	BIOLOGICAL SAFETY CABINET OR FUME HOOD	4000	1	510,000
34	COPAN UNIVERSE ALIQUOTING MACHINE VIROLOGY	4000	1	309,500
35	DENTAL CLINIC COMPRESSOR	4000	1	30,000
36	DIGITAL PANORAMIC X-RAY	4000	1	42,000
37	EMERGENCY RESPONSE VEHICLE PURCHASE (1 VEHICLE - HAZMAT)	4000	1	100,000
38	ENTERPRISE GEOGRAPHIC INFORMATION SYSTEMS SERVER	4040	1	279,181
39	EPPENDORF MICROCENTRIFUGE	4000	1	11,000
40	GEMINI CHEMICAL ANALYZER	4000	1	122,000
41	HI-LOW MAT TABLE	4000	4	28,000
42	HP RACK AND NIMBLE	4040	1	236,244
43	ILLUMINA MISEQ	4000	1	250,000
44	INCUBATOR SHAKER	4000	1	18,000
45	IT EQUIPMENT (LOAD BALANCERS, SWITCHES, APPLIANCES, ROUTERS)	4040	14	182,000
46	IT EQUIPMENT (SERVERS, CHASIS)	4040	5	150,000
47	IT SECURITY AND SUPPORT SERVICE IVANTI SERVER	4040	1	50,000
48	IT SERVER EQUIPMENT SYSTEM REQUIREMENTS FOR LAB DATA PORTAL	4000	1	250,000
49	LANDTEC GEM 5000	4000	1	16,000
50	LITEGAIT MACHINE	4000	4	28,000
51	MAXQ 4000-7 BENCHTOP ORBITAL INCUBATOR	4000	1	17,000
52	MICROSCOPES	4000	4	26,000
53	PUBLIC HEALTH EMERGENCY PREPAREDNESS EQUIPMENT	4000	2	250,000
54	PUBLIC HEALTH EMERGENCY PREPAREDNESS LAB EQUIPMENT	4000	2	30,000
55	SCIENTIFIC FREEZER OR INCUBATOR	4000	3	30,000
56	SCIENTIFIC REFRIGERATOR	4000	3	24,000
57	SERVER WITH CERNER - ELECTRONIC HEALTH RECORDS (E.HR)	4040	1	500,000
58	VANS	4000	19	760,000
59	X-RAY MACHINE REPLACEMENT	4000	1	450,000
Total for Health Care Agency			81	5,414,925
057 Probation				
60	BODY SCANNER	4000	1	175,000
61	MAIL SCANNER	4000	1	185,000
62	MOBILE RADIOS	4000	20	144,000
63	NETWORK SERVER	4040	1	150,000
Total for Probation			23	654,000
058 Public Defender				
64	ENTERPRISE STORAGE	4040	1	205,000
65	ENTERPRISE STORAGE	4040	2	20,000
66	ENTERPRISE STORAGE	4040	2	314,150
67	NETWORK EQUIPMENT	4040	1	30,750
68	NETWORK EQUIPMENT	4040	1	175,000
69	NETWORK EQUIPMENT	4040	2	602,550
70	NETWORK EQUIPMENT	4040	6	102,000
71	NETWORK EQUIPMENT	4040	15	405,000
72	SERVER EQUIPMENT	4040	4	173,224
73	SERVER EQUIPMENT	4040	6	246,000
Total for Public Defender			40	2,273,674

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059 Clerk-Recorder				
74	NETWORK SERVERS	4040	3	87,000
75	NETWORK STORAGE	4040	2	200,000
76	NETWORK SWITCHES	4040	2	50,000
Total for Clerk-Recorder			7	337,000
060 Sheriff-Coroner				
77	1032 - SOLAR GENERATOR	4000	1	6,000
78	1401 - BOMB ROBOT REPLACEMENT	4000	1	280,000
79	1401 - BOMB TECHNICIAN SUIT REPLACEMENT	4000	4	120,000
80	1401 - X-RAY EQUIPMENT	4000	2	150,000
81	1413 - VEHICLE EXTRACTION TOOL	4000	1	10,500
82	1417 - PATROL BOATS, ENGINES & ELECTRONICS - Reduced budget from \$600,000 in FY 22-23 MBAR	4000	1	300,000
83	1417 - SAFE BOAT	4000	1	496,000
84	1444 - APPLICATIONS SCANNING TOOL	4040	1	200,000
85	1444 - ARMORED RESPONSE VEHICLE --Removed in FY 22-23 MBAR	4000	1	380,000
86	1444 - CARDIAC MONITORS	4000	2	90,000
87	1444 - EXPLOSIVE CONTAINMENT VESSEL & TRAILER	4000	1	300,000
88	1444 - EXPLOSIVE DEVICE ROBOT	4000	1	230,000
89	1444 - FRAG BAG - EXPLOSIVE DEVICE CONTAINMENT	4000	1	35,000
90	1444 - INCIDENT RESPONSE VEHICLE (REBUDGET)	4000	1	380,000
91	1444 - UTILITY VEHICLE	4000	1	45,000
92	5451 - ANALYTICAL BALANCE	4000	1	10,000
93	5451 - CODIS SERVER (REBUDGET)	4040	5	35,000
94	5451 - COMPUTER SERVERS FOR STRMIX (DNA) (REBUDGET)	4040	2	34,000
95	5451 - COMPUTERS FOR IN-HOUSE LIQUID CHROMATOGRAPHY INSTRUMENTS	4040	3	22,650
96	5451 - CONTROLLED SUBSTANCE ANALYTICAL BALANCES (REBUDGET)	4000	1	16,000
97	5451 - CSI LAPTOPS (REBUDGET)	4040	15	93,600
98	5451 - FIREARMS STEREO MICROSCOPE	4000	1	36,000
99	5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE	4000	1	120,000
100	5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE CAMERA AND SOFTWARE UPDATE	4000	1	45,000
101	5451 - GAS CHROMATOGRAPH/ MASS SPECTROMETER - NPD	4000	1	150,000
102	5451 - GAS CHROMATOGRAPH/ MASS SPECTROMETER (REBUDGET)	4000	1	150,000
103	5451 - GAS CHROMATOGRAPH (REBUDGET)	4000	1	140,000
104	5451 - IMMUNOASSAY KITS/SYNTHETIC ORAL FLUID COLLECTION DEVICES	4000	1	30,000
105	5451 - INFORMATION SYSTEM BACKUP SYSTEM	4040	1	20,000
106	5451 - INFORMATION SYSTEMS NETWORK INFRASTRUCTURE REFRESH	4040	1	50,000
107	5451 - INTEGRA ASSIST PLUS ROBOTIC PIPETTING/ EXTRACTION SYSTEM	4000	3	90,000
108	5451 - MICROSCOPE CAMERAS (REBUDGET)	4000	4	20,000
109	5451 - MICROSCOPE SYSTEM FOR HAIR EXAMS (DNA) (REBUDGET) --Removed in FY 22-23 MBAR	4000	1	30,000
110	5451 - NITROGEN GAS GENERATOR EXPANSION COLUMN	4000	1	7,000
111	5451 - ROLLING FILE CABINETS (REBUDGET)	4000	1	77,000
112	5451 - SEIZED DRUG GAS CHROMATOGRAPH/INFRARED DETECTOR (REBUDGET) - Removed in FY 22-23 MBAR	4000	1	140,000
113	5451 - SEIZED DRUG GAS CHROMATOGRAPH/ MASS SPECTROMETRY	4000	1	140,000
114	5451 - SEIZED DRUGS ANALYTICAL BALANCES	4000	2	20,000
115	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR	4000	1	140,000
116	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR UPGRADE	4000	1	50,000
117	5451 - SEIZED DRUGS LABORATORY BUILD OUT	4000	1	350,000
118	5451 - SEIZED DRUGS LIQUID CHROMATOGRAPH/ MASS SPECTROMETRY	4000	1	320,000
119	5451 - SEIZED DRUGS NITROGEN GENERATOR	4000	1	20,000
120	5451 - SEIZED DRUGS NITROGEN GENERATOR (REBUDGET)	4000	1	20,000
121	5451 - TECAN FREEDOM EVO 200 AUTOMATED LIQUID HANDLER	4000	1	325,000
122	5451 - TECAN ROBOTIC ARMS (REBUDGET) - Removed 1 unit and reduced budget from \$210,000 in FY 22-23 MBAR	4000	1	112,500
123	5451 - THERMO KING FISHER PRESTO EXTRACTION ROBOT	4000	4	340,000
124	5451 - WORKSTATION CAMERA SYSTEM (REBUDGET) --Removed in FY 22-23 MBAR	4000	4	20,000
125	5454 - DECEDENT STORAGE RACKING SYSTEM	4000	1	150,000
126	5454 - SURGICAL GRADE LIGHTING	4000	6	42,000
127	5462 - RIDING LAWNMOWER	4000	1	10,000
128	7471 - ROLLING SCANNER	4000	2	30,000
129	7472 - BODY SCANNER	4000	1	200,000
130	7472 - MAIL SCANNER	4000	1	250,000
131	7472 - ROLLING SCANNER	4000	2	30,000
132	7477 - COMMERCIAL ICE MAKER	4000	1	10,800

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133	7477 - COMMERCIAL KITCHEN APPLIANCE REPLACEMENT	4000	1	156,000
134	7477 - COMMERCIAL REFRIGERATOR	4000	1	31,000
135	7477 - REFRIGERATED TRUCK	4000	1	130,000
136	7478 - BODY SCANNER	4000	1	200,000
137	7478 - GARMENT CONVEYOR SYSTEM REPLACEMENT	4000	1	500,000
138	7478 - MAIL SCANNER	4000	1	250,000
139	7412 - 800MHZ MOBILE RADIO	4000	1	14,000
140	1477 - 800MHZ MOBILE RADIOS	4000	3	39,000
141	1477 - 800MHZ MOBILE RADIOS (HOT RED)	4000	2	26,000
142	1477 - 800MHZ PORTABLE RADIOS	4000	2	12,000
143	1477 - 800MHZ PORTABLE RADIOS	4000	3	18,000
144	9350 - 3D SCANNER	4040	1	12,000
145	9350 - INTERCOM UPGRADE	4040	1	300,000
146	9350 - PAMAX UPGRADE	4040	1	200,000
147	9350 - WIRELESS MICROPHONE AUDIO SYSTEM UPGRADE	4040	1	100,000
148	9380 - 900 MHZ PAGING TERMINAL UPGRADE	4040	1	95,000
149	9380 - NETCLOCK ANTENNA REPLACEMENT	4040	1	12,000
150	9380 - SERVICE MONITORS REPLACEMENT	4040	2	60,000
151	9390 - BDA IN-BUILDING RADIO COVERAGE SOLUTION	4040	1	120,000
152	9420 - BODY WORN CAMERA EQUIPMENT	4000	1	1,105,835
153	9421 - DOCUMENT SCANNERS	4000	6	90,000
154	9421 - ENTERPRISE CONTENT MANAGEMENT (ECM) (REBUDGET)	4040	1	2,000,000
155	9424 - NETWORK HARDWARE	4040	1	200,000
156	9424 - NETWORK - INFRASTRUCTURE	4040	1	2,341,000
157	9424 - NETWORK SERVER	4040	1	212,000
158	9424 - WIRELESS - JAIL MANAGEMENT SYSTEM	4040	1	400,000
159	9424 - WIRELESS NETWORK EXPANSION	4040	1	1,000,000
160	9483 - BACKHOE TRACTOR (CLASS M8) (REBUDGET)	4000	1	200,000
161	9483 - BOBCAT SKID LOADER (CLASS M8) (REBUDGET) - Removed in FY 22-23 MBAR	4000	1	130,000
162	9483 - FARM TRACTOR (CLASS M8) (REBUDGET) - Removed in FY 22-23 MBAR	4000	1	35,000
163	9483 - FARM TRACTOR (CLASS M8) (REBUDGET) - Removed in FY 22-23 MBAR	4000	1	85,000
164	9483 - FORKLIFT (CLASS M8) (REBUDGET) - Removed in FY 22-23 MBAR	4000	1	65,000
165	9483 - FRONT LOADER (CLASS M8) (REBUDGET)	4000	1	300,000
166	9484 - FORKLIFT (CLASS M8) (REBUDGET)	4000	1	60,000
167	1477 - MOBILE DATA COMPUTERS	4000	2	16,000
168	1477 - MOBILE DATA COMPUTERS	4000	3	24,000
Total for Sheriff-Coroner			141	16,572,885
063 Social Services Agency				
169	AUDIO VISUAL EQUIPMENT	4040	1	90,000
Total for Social Services Agency			1	90,000
080 OC Public Works				
170	NETWORK SERVER (VIRTUAL SERVER HOST)	4040	2	100,000
171	ROUTERS FOR REMOTE SITES	4040	2	10,000
172	SERVER ROOM - UNINTERRUPTED POWER ROOM REFRESH	4040	2	10,000
173	STORAGE AREA NETWORK (SAN) HARDWARE	4040	1	70,000
174	WATER TESTING BENCH - PHASE II	4000	1	150,000
175	WIDE AREA NETWORK MOBILITY SOLUTION	4040	1	25,000
Total for OC Public Works			9	365,000
115 OC Road				
176	CAMERA FOR PORTOLA PIT	4000	1	9,000
177	ELECTRONIC TOWABLE ARROW BOARD	4000	1	7,000
178	ELECTRONIC TOWABLE MESSAGE BOARD	4000	1	25,000
179	MOBILE LIDAR SYSTEM	4000	1	150,000
180	RTK/PPK MAPPING DRONE	4000	1	20,000
181	SINGLE BEAM HYDROGRAPHIC SONAR	4000	1	20,000
Total for OC Road			6	231,000

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116	Narcotic Forfeiture & Seizure			
182	VEHICLE	4000	1	50,000
	Total for Narcotic Forfeiture & Seizure		1	50,000
120	OC Public Libraries			
183	HARDWARE RELATED TO THE DATA HARDWARE UPGRADE TO IMPROVE THE SPEED OF DATA - SWITCHES	4040	1	35,000
184	LAPTOP AND CHARGER KIOSKS	4000	1	140,000
185	LIBRARY MATERIALS VENDING MACHINES FOR 24/7 ACCESS TO MATERIALS	4000	1	500,000
	Total for OC Public Libraries		3	675,000
122	Motor Vehicle Theft Task Force			
186	3 GENERATION BAIT CAR	4000	1	25,000
187	BAIT VEHICLE WITH SURVEILLANCE EQUIPMENT	4000	1	50,000
188	BALLISTIC ENTRY SHIELDS	4000	1	12,000
189	GPS EQUIPMENT	4000	1	20,000
190	LPR VEHICLE WITH TRACKING EQUIPMENT	4000	1	50,000
191	NIGHT VISION GOGGLES	4000	2	10,000
192	POLE CAMERAS	4000	1	30,000
193	UC WIRE & MONITORING EQUIPMENT	4000	1	30,000
	Total for Motor Vehicle Theft Task Force		9	227,000
126	Regional Narcotics Suppression Program - Other			
194	1498 – SURVEILLANCE EQUIPMENT	4000	1	50,000
195	1498 – VIDEO DOWNLINK SYSTEM	4000	1	100,000
196	1499 – NARCOTICS TEST EQUIPMENT (TRUNARC KITS)	4000	2	100,000
197	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J	4000	1	70,000
198	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J	4000	1	70,000
199	1499 – SURVEILLANCE EQUIPMENT	4000	1	65,000
	Total for Regional Narcotics Suppression Program - Other		7	455,000
12D	Clerk-Recorder Special Revenue Fund			
200	NETWORK SERVERS	4040	2	50,000
201	NETWORK STORAGE	4040	2	100,000
202	NETWORK SWITCHES	4040	2	50,000
	Total for Clerk-Recorder Special Revenue Fund		6	200,000
132	Sheriff Narcotics Program - Department of Justice			
203	1498 – CAMERA SYSTEM FOR FIXED WINGED AIRCRAFT	4000	1	975,000
204	1498 – REPLACEMENT SERVERS	4040	2	20,000
205	1498 – SPORT UTILITY VEHICLE (SUV) CLASS H	4000	1	53,000
206	1498 – SURVEILLANCE EQUIPMENT	4000	1	100,000
207	1498 – SURVEILLANCE EQUIPMENT	4040	1	100,000
208	1498 – TOUGHBOOKS	4040	25	125,000
209	1499 – CELL SITE SIMULATOR EQUIPMENT	4000	1	1,298,615
210	1499 – SURVEILLANCE EQUIPMENT	4040	1	50,000
211	1499 – RAPID DNA MACHINE	4000	1	275,000
212	1499 – RFID EVIDENCE TRACKING AND CONTROL	4000	1	150,000
213	1499 – SPORT UTILITY VEHICLE (SUV) CLASS H	4000	1	53,000
214	1499 – SURVEILLANCE EQUIPMENT	4000	1	150,000
	Total for Sheriff Narcotics Program - Department of Justice		37	3,349,615
133	Sheriff Narcotics Program - Other			
215	1499 – SURVEILLANCE EQUIPMENT	4000	1	100,000
217	1499 – SURVEILLANCE EQUIPMENT	4040	1	100,000
	Total for Sheriff Narcotics Program - Other		2	200,000

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137	Parking Facilities			
216	PARKING REVENUE CONTROL HARDWARE	4000	1	10,000
	Total for Parking Facilities		1	10,000
139	Sheriff Narcotics Program - CALMMET - Treasury			
218	1499 – SURVEILLANCE EQUIPMENT	4000	1	50,000
219	1499 – SURVEILLANCE EQUIPMENT	4040	1	50,000
	Total for Sheriff Narcotics Program - CALMMET - Treasury		2	100,000
13R	Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)			
220	FOOD SERVICES EQUIPMENT	4000	1	500,000
221	MOBILE DATA COMPUTER EQUIPMENT	4040	1	6,000,000
222	OCATS EQUIPMENT	4040	1	250,000
223	FIRE BOAT	4000	1	1,500,000
	Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)		4	8,250,000
140	Air Quality Improvement			
224	140 CLASS MT-EV ELECTRIC VEHICLE (NEW)	4000	3	150,000
	Total for Air Quality Improvement		3	150,000
143	Jail Commissary			
225	COMMISSARY SOFTWARE - <i>Reduced budget from \$300,000 in FY 22-23 MBAR</i>	4040	1	285,000
226	CONVEYOR BELT	4000	1	130,000
	Total for Jail Commissary		2	415,000
144	Inmate Welfare Fund			
227	SCISSOR LIFT & TRAILER	4000	1	58,000
228	WALK-IN FREEZER	4000	1	250,000
	Total for Inmate Welfare Fund		2	308,000
14E	Cal-ID System Costs			
229	AUTOMATIC BIOMETRIC IDENTIFICATION - DATA BACKUP SYSTEM(RE-BUDGET)	4000	1	100,000
230	AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - FACE RECOGNITION (RE-BUDGET)	4000	1	3,000,000
231	AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - IRIS RECOGNITION (RE-BUDGET)	4000	1	3,000,000
232	AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - MOBILE ID (RE-BUDGET)	4000	1	1,664,630
233	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM - DISASTER RECOVERY (RE-BUDGET)	4000	1	1,500,000
234	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM UPGRADE/REPLACEMENT	4000	1	10,000,000
235	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM WORKSTATIONS	4000	1	100,000
236	JAIL PRE-BOOKING/RELEASE SOLUTION (RE-BUDGET)	4000	1	200,000
237	LIVESCAN SINGLE DEVICES FOR AGENCIES (RE-BUDGET)	4000	1	75,000
238	NETWORK ENHANCEMENTS FOR AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM INFRASTRUCTURE (RE-BUDGET)	4000	1	100,000
	Total for Cal-ID System Costs		10	19,739,630
15F	Orange County Housing Authority (OCHA)			
239	2 VEHICLES (CLASS E, MIDSIZE/COMPACT - OBJECT 4811)	4000	2	80,000
240	FILE ROOM TRACKING HARDWARE	4040	1	5,000
241	HEAVY DUTY SCANNER(S)	4040	2	35,000
	Total for Orange County Housing Authority (OCHA)		5	120,000
15L	800 Mhz Cccs			
242	800 MHZ NEXT GEN EQUIPMENT	4000	1	2,784,749
243	REPLACEMENT OF GENERATOR EQUIPMENT (RE-BUDGET)	4000	6	240,000
244	REPLACEMENT OF HVAC EQUIPMENT (RE-BUDGET)	4000	12	144,000
245	TEST EQUIPMENT FOR RADIO AND MICROWAVE TROUBLE SHOOTING	4000	6	240,000
	Total for 800 Mhz Cccs		25	3,408,749

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280	Airport - Operating			
246	BAGGAGE HANDLING SYSTEM SERVER	4040	2	225,000
247	CLASS MT-H K9 EXPLOSIVE DETECTION TEAM VEHICLE (1919)	4000	1	65,000
248	CLASS MT-H SPECIAL EMPHASIS TEAM VEHICLE	4000	1	60,000
249	CLASS MT-M6 AIRPORT FIRE TRUCK	4000	1	1,500,000
250	CLASS MT-M7 BOBCAT WITH ATTACHMENTS (7191)	4000	1	100,000
251	CLASS MT-M7 FORKLIFT	4000	1	50,000
252	CLASS MT-M7 TRACTOR ATTACHMENTS	4000	1	100,000
253	CLASS MT-M7 UTILITY TRACTOR - SMALL (7110)	4000	1	50,000
254	CLASS MT-M8 TRACTOR - LARGE (7179)	4000	1	100,000
255	CLAST MT-M6 FORKLIFT WITH TELESCOPING BOOM (8028)	4000	1	100,000
256	EMERGENCY CRASH PHONE	4040	1	150,000
257	NETWORK EQUIPMENT	4040	2	150,000
258	NETWORK EQUIPMENT	4040	6	300,000
259	NETWORK STORAGE	4040	2	150,000
260	NETWORK SWITCH REPLACEMENT (FINANCING)	4040	1	413,044
261	PARKING AND REVENUE CONTROL SYSTEM EQUIPMENT	4040	10	200,000
262	STORAGE AREA NETWORK	4040	6	210,000
	Total for Airport - Operating		39	3,923,044
289	OCIT Countywide Services			
263	BADGE ACCESS CARD PRINTER	4040	1	25,000
264	COUNTY ADMINISTRATIVE NORTH (CAN) BUILDING IT HARDWARE	4040	1	171,508
265	NETWORK HARDWARE	4040	1	1,852,100
266	NETWORK HARDWARE	4040	1	1,852,100
267	REMOTE WORKSPACE HARDWARE → Removed in FY 22-23 MBAR	4040	1	487,500
268	STORAGE AREA NETWORK HARDWARE	4040	1	795,000
269	VIDEO SURVEILLANCE HARDWARE	4040	1	100,000
	Total for OCIT Countywide Services		6	4,795,708
296	OC Fleet Services			
270	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW)	4000	1	60,000
271	012 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (NEW)	4000	1	47,000
272	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3168)	4000	1	75,000
273	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3806)	4000	1	75,000
274	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3845)	4000	1	75,000
275	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3865)	4000	1	75,000
276	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3866)	4000	1	75,000
277	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3880)	4000	1	75,000
278	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3885)	4000	1	75,000
279	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3886)	4000	1	75,000
280	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3887)	4000	1	75,000
281	026 CLASS MT-C 7-8 PASSENGER VAN (2082)	4000	1	45,000
282	030 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5294)	4000	1	105,000
283	034 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3037)	4000	1	66,000
284	034 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3728)	4000	1	66,000
285	042 CLASS MT-C 7-8 PASSENGER VAN (2250)	4000	1	35,000
286	042 CLASS MT-C 7-8 PASSENGER VAN (2251)	4000	1	35,000
287	057 CLASS MT-BB FULL SIZE SEDAN (1948)	4000	1	33,000
288	057 CLASS MT-BB FULL SIZE SEDAN (1955)	4000	1	33,000
289	057 CLASS MT-BB FULL SIZE SEDAN (1968)	4000	1	33,000
290	057 CLASS MT-BB FULL SIZE SEDAN (1969)	4000	1	33,000
291	057 CLASS MT-BB FULL SIZE SEDAN (1971)	4000	1	33,000
292	057 CLASS MT-C 7-8 PASSENGER VAN (2153)	4000	1	35,000
293	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2093)	4000	1	53,000
294	060 CLASS MT-A BLACK & WHITE PATROL CAR (2517)	4000	1	63,000
295	060 CLASS MT-A BLACK & WHITE PATROL CAR (2525)	4000	1	63,000
296	060 CLASS MT-A BLACK & WHITE PATROL CAR (2527)	4000	1	63,000
297	060 CLASS MT-A BLACK & WHITE PATROL CAR (2529)	4000	1	63,000
298	060 CLASS MT-A BLACK & WHITE PATROL CAR (2544)	4000	1	63,000
299	060 CLASS MT-A BLACK & WHITE PATROL CAR (2546)	4000	1	63,000

County of Orange
 Equipment Detail by Budget Control
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Seq	Equipment Description	Object	Units	Final Budget Amount
300	060 CLASS MT-A BLACK & WHITE PATROL CAR (2547)	4000	1	63,000
301	060 CLASS MT-A BLACK & WHITE PATROL CAR (2548)	4000	1	63,000
302	060 CLASS MT-A BLACK & WHITE PATROL CAR (2551)	4000	1	63,000
303	060 CLASS MT-A BLACK & WHITE PATROL CAR (2559)	4000	1	63,000
304	060 CLASS MT-A BLACK & WHITE PATROL CAR (2565)	4000	1	63,000
305	060 CLASS MT-A BLACK & WHITE PATROL CAR (2570)	4000	1	63,000
306	060 CLASS MT-A BLACK & WHITE PATROL CAR (2574)	4000	1	63,000
307	060 CLASS MT-A BLACK & WHITE PATROL CAR (2578)	4000	1	63,000
308	060 CLASS MT-A BLACK & WHITE PATROL CAR (2582)	4000	1	63,000
309	060 CLASS MT-A BLACK & WHITE PATROL CAR (2585)	4000	1	63,000
310	060 CLASS MT-A BLACK & WHITE PATROL CAR (2588)	4000	1	63,000
311	060 CLASS MT-A BLACK & WHITE PATROL CAR (2590)	4000	1	63,000
312	060 CLASS MT-A BLACK & WHITE PATROL CAR (2596)	4000	1	63,000
313	060 CLASS MT-A BLACK & WHITE PATROL CAR (2599)	4000	1	63,000
314	060 CLASS MT-A BLACK & WHITE PATROL CAR (2721)	4000	1	80,000
315	060 CLASS MT-A BLACK & WHITE PATROL CAR (2783)	4000	1	80,000
316	060 CLASS MT-A BLACK & WHITE PATROL CAR (2844)	4000	1	63,000
317	060 CLASS MT-A BLACK & WHITE PATROL CAR (2848)	4000	1	63,000
318	060 CLASS MT-A BLACK & WHITE PATROL CAR (2858)	4000	1	63,000
319	060 CLASS MT-A BLACK & WHITE PATROL CAR (2862)	4000	1	63,000
320	060 CLASS MT-A BLACK & WHITE PATROL CAR (2884)	4000	1	63,000
321	060 CLASS MT-A BLACK & WHITE PATROL CAR (2898)	4000	1	63,000
322	060 CLASS MT-A BLACK & WHITE PATROL CAR (2909)	4000	1	63,000
323	060 CLASS MT-A BLACK & WHITE PATROL CAR (2910)	4000	1	63,000
324	060 CLASS MT-A BLACK & WHITE PATROL CAR (2929)	4000	1	63,000
325	060 CLASS MT-A BLACK & WHITE PATROL CAR (2930)	4000	1	63,000
326	060 CLASS MT-A BLACK & WHITE PATROL CAR (2933)	4000	1	63,000
327	060 CLASS MT-A BLACK & WHITE PATROL CAR (2934)	4000	1	63,000
328	060 CLASS MT-A BLACK & WHITE PATROL CAR (2936)	4000	1	63,000
329	060 CLASS MT-A BLACK & WHITE PATROL CAR (2937)	4000	1	63,000
330	060 CLASS MT-A BLACK & WHITE PATROL CAR (2939)	4000	1	63,000
331	060 CLASS MT-A BLACK & WHITE PATROL CAR (2952)	4000	1	63,000
332	060 CLASS MT-A BLACK & WHITE PATROL CAR (2953)	4000	1	63,000
333	060 CLASS MT-A BLACK & WHITE PATROL CAR (2955)	4000	1	63,000
334	060 CLASS MT-A BLACK & WHITE PATROL CAR (2957)	4000	1	63,000
335	060 CLASS MT-A BLACK & WHITE PATROL CAR (2960)	4000	1	63,000
336	060 CLASS MT-A BLACK & WHITE PATROL CAR (2961)	4000	1	63,000
337	060 CLASS MT-A BLACK & WHITE PATROL CAR (2962)	4000	1	63,000
338	060 CLASS MT-A BLACK & WHITE PATROL CAR (2969)	4000	1	63,000
339	060 CLASS MT-A BLACK & WHITE PATROL CAR (2976)	4000	1	63,000
340	060 CLASS MT-A BLACK & WHITE PATROL CAR (2977)	4000	1	63,000
341	060 CLASS MT-A BLACK & WHITE PATROL CAR (2980)	4000	1	63,000
342	060 CLASS MT-A BLACK & WHITE PATROL CAR (2989)	4000	1	63,000
343	060 CLASS MT-A BLACK & WHITE PATROL CAR (2990)	4000	1	63,000
344	060 CLASS MT-A BLACK & WHITE PATROL CAR (2992)	4000	1	63,000
345	060 CLASS MT-A BLACK & WHITE PATROL CAR (3931)	4000	1	63,000
346	060 CLASS MT-BB FULL SIZE SEDAN (1920)	4000	1	33,000
347	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1300)	4000	1	33,000
348	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1319)	4000	1	33,000
349	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1320)	4000	1	33,000
350	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1324)	4000	1	33,000
351	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1329)	4000	1	33,000
352	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1351)	4000	1	33,000
353	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1355)	4000	1	33,000
354	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1394)	4000	1	33,000
355	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1406)	4000	1	33,000
356	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1409)	4000	1	33,000
357	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1418)	4000	1	33,000
358	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1431)	4000	1	33,000
359	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1436)	4000	1	33,000
360	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1441)	4000	1	33,000
361	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1443)	4000	1	33,000
362	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1444)	4000	1	33,000
363	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1477)	4000	1	33,000
364	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1503)	4000	1	33,000

County of Orange
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Seq	Equipment Description	Object	Units	Final Budget Amount
365	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1507)	4000	1	33,000
366	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1515)	4000	1	33,000
367	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1569)	4000	1	33,000
368	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1587)	4000	1	33,000
369	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1590)	4000	1	33,000
370	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1593)	4000	1	33,000
371	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1595)	4000	1	33,000
372	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1606)	4000	1	33,000
373	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1609)	4000	1	33,000
374	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1625)	4000	1	33,000
375	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1728)	4000	1	33,000
376	060 CLASS MT-C 7-8 PASSENGER VAN (2023)	4000	1	35,000
377	060 CLASS MT-CC 15 PASSENGER VAN (2200)	4000	1	100,000
378	060 CLASS MT-CC 15 PASSENGER VAN (2201)	4000	1	100,000
379	060 CLASS MT-CC 15 PASSENGER VAN (2213)	4000	1	100,000
380	060 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1232)	4000	1	37,000
381	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1772)	4000	1	45,000
382	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3053)	4000	1	44,000
383	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3055)	4000	1	44,000
384	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3070)	4000	1	48,000
385	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3480)	4000	1	44,000
386	060 CLASS MT-G VAN - CARGO OR UTILITY (4051)	4000	1	48,000
387	060 CLASS MT-G VAN - CARGO OR UTILITY (4115)	4000	1	50,000
388	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1617)	4000	1	53,000
389	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1669)	4000	1	53,000
390	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1729)	4000	1	53,000
391	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1736)	4000	1	53,000
392	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1758)	4000	1	53,000
393	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1760)	4000	1	53,000
394	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1997)	4000	1	53,000
395	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1999)	4000	1	53,000
396	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2041)	4000	1	53,000
397	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2145)	4000	1	53,000
398	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2148)	4000	1	53,000
399	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2179)	4000	1	53,000
400	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2183)	4000	1	53,000
401	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2214)	4000	1	53,000
402	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2348)	4000	1	53,000
403	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2366)	4000	1	53,000
404	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2367)	4000	1	53,000
405	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2907)	4000	1	53,000
406	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3385)	4000	1	53,000
407	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3664)	4000	1	53,000
408	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3822)	4000	1	53,000
409	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3824)	4000	1	53,000
410	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3838)	4000	1	53,000
411	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3964)	4000	1	53,000
412	060 CLASS MT-HI COMPACT PICKUP TRUCK (4963)	4000	1	42,000
413	060 CLASS MT-I TWO WHEEL DRIVE COMPACT PICKUP TRUCK (3529)	4000	1	40,000
414	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2267)	4000	1	80,000
415	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2507)	4000	1	80,000
416	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2535)	4000	1	80,000
417	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2536)	4000	1	80,000
418	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2538)	4000	1	80,000
419	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2819)	4000	1	80,000
420	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3286)	4000	1	70,000
421	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3739)	4000	1	70,000
422	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3750)	4000	1	70,000
423	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3784)	4000	1	70,000
424	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6054)	4000	1	741,000
425	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6055)	4000	1	741,000
426	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6220)	4000	1	175,000
427	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 2	4000	1	53,000

County of Orange
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Seq	Equipment Description	Object	Units	Final Budget Amount
428	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 3	4000	1	53,000
429	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 4	4000	1	53,000
430	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 5	4000	1	53,000
431	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 6	4000	1	53,000
432	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 7	4000	1	53,000
433	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 8	4000	1	53,000
434	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 9	4000	1	75,000
435	060 MT-M6 SPECIALIZED TRUCK ASB - FUEL TRUCK - NEW 1	4000	1	350,000
436	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2015)	4000	1	53,000
437	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2016)	4000	1	53,000
438	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2064)	4000	1	53,000
439	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3840)	4000	1	53,000
440	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (4035)	4000	1	41,000
441	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3226)	4000	1	66,000
442	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3323)	4000	1	75,000
443	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3654)	4000	1	66,000
444	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3704)	4000	1	66,000
445	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3794)	4000	1	66,000
446	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3685)	4000	1	53,000
447	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3953)	4000	1	53,000
448	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3288)	4000	1	47,000
449	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3369)	4000	1	47,000
450	115 CLASS MT-M6 SPECIALIZED TRUCK (5012)	4000	1	180,000
451	115 ELECTRONIC TOWABLE MESSAGE BOARD (62030)	4000	1	25,000
452	115 ELECTRONIC TOWABLE MESSAGE BOARD (6214)	4000	1	7,000
453	120 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5368)	4000	1	66,000
454	141 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 10	4000	1	85,000
455	143 CLASS MT-G VAN - CARGO OR UTILITY (4116)	4000	1	50,000
456	143 CLASS MT-M6 SPECIALIZED TRUCK (5001)	4000	1	100,000
457	296 CLASS MT-BB FULL SIZE SEDAN (1971)	4000	1	33,000
458	296 CLASS MT-C 7-8 PASSENGER VAN (2111)	4000	1	35,000
459	296 CLASS MT-CC 15 PASSENGER VAN (2326)	4000	1	50,000
460	296 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1136)	4000	1	37,000
461	296 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3059)	4000	1	80,000
462	296 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (3001)	4000	1	44,000
463	296 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3441)	4000	1	190,000
464	296 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5028)	4000	1	195,000
465	400 CLASS MT-CC 15 PASSENGER VAN (2106)	4000	1	50,000
466	400 CLASS MT-CC 15 PASSENGER VAN (2120)	4000	1	50,000
467	400 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3762)	4000	1	66,000
468	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3494)	4000	1	55,000
469	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3635)	4000	1	53,000
470	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3010)	4000	1	47,000
471	400 CLASS MT-M6 SPECIALIZED TRUCK (5234)	4000	1	165,000
472	400 CLASS MT-M8 HEAVY EQUIPMENT GRADER (5234)	4000	1	425,000
473	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3771)	4000	1	66,000
474	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3960)	4000	1	66,000
475	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3996)	4000	1	66,000
476	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3000)	4000	1	54,000
477	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3993)	4000	1	47,000
478	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3995)	4000	1	54,000
479	405 CLASS MT-H SPORT UTILITY VEHICLE (3274)	4000	1	54,000
480	HYDRAULIC TORQUE WRENCH	4000	1	9,500
481	060 MT-CC 15 PASSENGER VANS - NEW 11	4000	1	130,000
482	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 12	4000	1	85,000
483	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 13	4000	1	85,000
484	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 14	4000	1	85,000
485	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 15	4000	1	85,000
486	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 16	4000	1	85,000
487	ROLLING BRIDGE JACK	4000	1	7,000
488	VEHICLE LIFT	4000	1	20,000
Total for OC Fleet Services			219	14,827,500

Seq	Equipment Description	Object	Units	Final Budget Amount	
299	OC Waste & Recycling Enterprise				
489	COMPRESSOR	4000	1	25,000	
490	COMPRESSOR	4000	1	50,000	
491	GAS SKID UNIT	4000	2	60,000	
492	GPS SURVEY EQUIPMENT	4000	1	55,000	
493	INFRARED/THERMAL CAMERA	4000	1	100,000	
494	LFG MONITORING EQUIPMENT	4000	1	15,000	
495	LIGHT-DUTY DUMP TRAILER	4000	1	50,000	
496	MOBILE LIGHT TOWERS	4000	3	75,000	
497	MOBILE WIND FENCES	4000	1	17,000	
498	MOBILE WIND FENCES	4000	8	100,000	
499	MOBILE WIND FENCES	4000	25	325,000	
500	MT-CC: 15 PASSENGER VANS	4000	2	100,000	
501	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	50,000	
502	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - Increase budget from \$65,000 in FY 22-23 MBAR	4000	1	100,000	
503	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	2	100,000	
504	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	3	150,000	
505	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	50,000	
506	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	60,000	
507	MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR	4000	1	80,000	
508	MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR	4000	1	80,000	
509	MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR	4000	1	80,000	
510	MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$65,000 in FY 22-23 MBAR	4000	1	80,000	
511	MT-HF 4X4 FULL SIZE PICK UP TRUCKS - Increase budget from \$80,000 in FY 22-23 MBAR	4000	2	120,000	
512	MT-M3 BUSES OVER 15 PASSENGER	4000	1	100,000	
513	MT-M6 SPECIALIZED TRUCK (4K GALLON WATER TRUCK)	4000	1	185,000	
514	MT-M8 HEAVY EQUIPMENT (CAT 349 EXCAVATOR)	4000	1	850,000	
515	MT-M8 HEAVY EQUIPMENT(CAT 657 SCRAPER)	4000	1	2,500,000	
516	MT-M8 HEAVY EQUIPMENT (CAT 824K WHEEL DOZER)	4000	1	1,200,000	
517	MT-M8 HEAVY EQUIPMENT (CAT 836K COMPACTOR)	4000	1	1,600,000	
518	MT-M8 HEAVY EQUIPMENT (CAT 836K LANDFILL COMPACTOR - REPOWER)	4000	1	330,000	
519	MT-M8 HEAVY EQUIPMENT (CAT 836K LANDFILL COMPACTOR - REPOWER)	4000	1	330,000	
520	MT-M8 HEAVY EQUIPMENT (CAT 966 WHEEL LOADER)	4000	1	675,000	
521	MT-M8 HEAVY EQUIPMENT (CAT D10T DOZER - REBUILD)	4000	1	450,000	
522	MT-M8 HEAVY EQUIPMENT (CAT D10T DOZER - REBUILD)	4000	1	450,000	
523	MT-M8 HEAVY EQUIPMENT (CAT D7E - REPOWER)	4000	1	375,000	
524	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000	
525	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000	
526	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000	
527	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000	
528	MT-M8 HEAVY EQUIPMENT (CAT D9T WH DOZER - REPOWER)	4000	1	300,000	
529	MT-M8 HEAVY EQUIPMENT (CAT D9 WASTE HANDLER DOZER)	4000	1	1,850,000	
530	MT-M8 HEAVY EQUIPMENT (CAT D9 WASTE HANDLER DOZER)	4000	1	1,850,000	
531	PORTABLE COMPOST BAGGER	4000	1	125,000	
532	PORTABLE LITTER COLLECTOR VACCUM	4000	1	30,000	
533	PORTABLE MISTING SYSTEM TRAILER	4000	1	60,000	
534	POSI-SHELL PORTABLE MACHINE	4000	1	180,000	
535	PRESSURE WASHER	4000	1	25,000	
536	RADIATION MONITORS	4000	5	35,000	
537	SECURITY SYSTEM/CAMERAS AND HARDWARE	4040	1	100,000	
538	SEM GAS ANALYZER	4000	1	30,000	
539	SIMFORMOTION TRAINING SIMULATOR PODS	4000	1	370,000	
540	SIMFORMOTION TRAINING SIMULATOR PODS	4000	1	370,000	
541	SOLAR LIGHT TOWERS	4000	1	39,000	
542	SOLAR LIGHT TOWERS	4000	4	172,000	
543	TARP MACHINE + TARP SPOOL ADAPTERS (10)	4000	1	150,000	
544	TARPOMATIC TARP MACHINE	4000	1	150,000	
545	TARPOMATIC TARP MACHINE	4000	2	250,000	
546	TARP SPOOLS	4000	10	70,000	
547	TRAILER	4000	1	200,000	
548	TRAINING SIMULATOR SUPPORT EQUIPMENT UPDATES	4000	1	75,000	
549	TRASH PUMP I NCLUDES HOSES	4000	1	32,000	
550	VIDEO STORAGE SYSTEM	4040	1	150,000	
551	WATER PUMP W/TRAILER	4000	1	60,000	
Total for OC Waste & Recycling Enterprise				119	18,840,000

County of Orange
Equipment Detail by Budget Control
FY 2022-23

Seq	Equipment Description	Object	Units	Final Budget Amount
400	OC Flood			
552	GPS RECEIVERS	4000	1	60,000
553	PORTABLE PUMP	4000	1	125,000
554	PROFESSIONAL QUALITY 360 CAMERA	4000	1	15,000
555	TRAINING SIMULATOR	4000	1	350,000
Total for OC Flood			4	550,000
405	OC Parks CSA26			
556	ARCHIVAL CABINET DRAWERS	4000	1	120,000
557	ARCHIVAL CABINETS	4000	1	200,000
558	EMERGENCY LARGE ANIMAL TRANSPORT CAGES	4000	1	35,000
559	KUBOTA 4X4 UTILITY VEHICLE	4000	1	25,000
560	KUBOTA 4X4 UTILITY VEHICLE	4000	2	52,000
561	KUBOTA ATTACHMENTS	4000	1	10,000
562	KUBOTA AUGER DRIVE & BITS	4000	1	6,000
563	KUBOTA TRACTOR BACKHOE ATTACHMENT	4000	1	20,000
564	KUBOTA TRACTOR WITH GANNON BOX AND BACKHOE ATTACHMENTS	4000	1	62,000
565	LIFT GATE TRUCK BED	4000	1	7,000
566	MAINTENANCE VEHICLE SAFETY UPGRADES	4000	1	25,000
567	PORTABLE X-RAY FLORESCENCE (XRF) MACHINE	4000	1	25,000
568	ROTARY MOWER	4000	1	5,500
569	SOD CUTTER	4000	1	8,000
570	TRACTOR GANNON BOX	4000	1	7,000
571	UTILITY PATROL VEHICLE	4000	1	29,000
572	WATER BUFFALO	4000	1	15,000
Total for OC Parks CSA26			18	651,500

FY 2022-23 Mid-Year Budget Adjustment Report Equipment Listing on Next Page

County of Orange
Equipment Detail by Budget Control
FY 2022-23 Mid-Year Budget Adjustment

Seq	Equipment Description	Object	MBAR	
			Units	Amount
026-District Attorney - Public Administrator				
MB23-001	Vehicle	4000	2	45,000
Total for District Attorney - Public Administrator			2	45,000
031-Registrar of Voters				
MB23-002	Extractors for Election Ballots	4000	8	360,000
MB23-003	Insertor for Election	4000	1	1,200,000
MB23-004	Insertor Module - Inline Printing	4000	1	300,000
MB23-005	Roll Input Unwinder & Cutter	4000	1	300,000
MB23-006	Sorting System for Election	4000	2	1,800,000
Total for Registrar of Voters			13	3,960,000
034-OC Watersheds				
MB23-007	Monitoring Boat	4000	1	125,000
Total for OC Watersheds			1	125,000
042-Health Care Agency				
MB23-008	128x128 Digital Media Switcher	4000	1	48,000
MB23-009	25KW Generator	4000	1	14,000
MB23-010	98" Ultra High Definition Monitor Display	4000	1	129,500
MB23-011	Command Post Platform	4000	1	21,000
MB23-012	Computers on Wheels (COWS) Carts	4000	23	175,950
MB23-013	Dental Chair	4000	2	40,000
MB23-014	Dental Chair System	4000	2	60,000
MB23-015	Digital Dental X-Ray System	4000	1	75,000
MB23-016	Electrocardiogram (EKG) Machine	4000	1	5,000
MB23-017	Endodontic System (Dental)	4000	1	5,000
MB23-018	E NodeB Adapter Kit and First Net CRD Chassis Only	4000	1	67,000
MB23-019	Exam tables	4000	18	117,000
MB23-020	Incident Command Post	4000	1	36,000
MB23-021	Mobile Communications Platform	4000	1	92,000
MB23-022	Panoramic X-Ray Machine (Dental)	4000	1	40,000
MB23-023	Pharmacy Refrigerator	4000	1	5,300
MB23-024	Ride On Battery Floor Scrubber	4000	1	33,000
MB23-025	Sterilizer	4000	1	7,000
MB23-026	Telemedicine Cart	4000	1	55,000
MB23-027	Titax XD 48V Electric Hauler	4000	1	27,000
MB23-028	Ultrasonic Scaling System (Dental)	4000	1	5,000
MB23-029	Ultrasound	4000	1	55,000
MB23-030	Vehicles for Programs	4000	31	1,395,000
Total for Health Care Agency			94	2,507,750
057-Probation				
MB23-031	Vans	4000	2	100,000
Total for Probation			2	100,000

County of Orange
Equipment Detail by Budget Control
FY 2022-23 Mid-Year Budget Adjustment

Seq	Equipment Description	Object	MBAR	
			Units	Amount
060-Sheriff-Coroner				
MB23-032	1417 - Patrol Boats	4000	2	745,000
MB23-033	1444 - Fuel Truck	4000	1	380,000
MB23-034	8498 - Server	4040	1	77,000
MB23-035	9483 - Armored Vehicle (BearCat MedEvac)	4000	1	390,000
Total for Sheriff-Coroner			5	1,592,000
289-OCIT Countywide Services				
MB23-036	Enterprise Firewall Cluster	4040	1	160,000
Total for OCIT Countywide Services			1	160,000
296-OC Fleet Services				
MB23-037	FY 21-22 Seq#194- 057 CLASS MT-CC 15 PASSENGER VAN (2264) - Increase Encumbrance	4000	1	13,565
MB23-038	FY 21-22 Seq#195-057 CLASS MT-G VAN - CARGO OR UTILITY (4033) - Increase Encumbrance	4000	1	8,340
MB23-039	FY 21-22 Seq# 281 -060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3536) - Increase Encumbrance	4000	1	15,000
MB23-040	FY 21-22 Seq# 286 -060 CLASS MT-HG FULL SIZE AND MINI CARGO VAN (4101) - Increase Encumbrance	4000	1	15,000
MB23-041	FY 21-22 Seq# 308 -060 CLASS MT-H SPORT UTILITY VEHICLE (3849) - Increase Encumbrance	4000	1	15,000
MB23-042	FY 21-22 Seq# 331 -060 CLASS MT-M1 TWO AXLE TRUCK WITH SERVICE BODY (5293) - Increase Encumbrance	4000	1	15,000
MB23-043	FY 21-22 Seq#345-143 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3152) - Increase Encumbrance	4000	1	15,000
Total for OC Fleet Services			7	96,905
299-OC Waste & Recycling Enterprise				
MB23-044	Request new equipment due to cancel CT-22010928 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	90,000
Total for OC Waste & Recycling Enterprise			1	90,000