

OVERVIEW

- American Rescue Plan Act signed into law on March 11, 2021
- County of Orange scheduled to receive \$616.8M in two tranches:
 - First Tranche: \$308.4M received May 21, 2021
 - Second Tranche: \$308.4M received June 9, 2022
- Funding eligibility period: March 3, 2021 through December 31, 2024
 - Obligated by December 31, 2024
 - Spent by December 31, 2026
- Expenditure Categories:
 - Public Health
 - Negative Economic Impacts
 - Services to Disproportionately Impacted Communities
 - Premium Pay
 - Infrastructure
 - Revenue Replacement
 - Administrative and Other
- US Treasury Guidance can be found [here](#)





ARPA BOARD APPROVED USES

County of Orange ARPA Allocation	616,840,944	5/21/21 CR-21015306
Public Health	AMOUNT (\$)	BOS ASR
Countywide Emergency Paid Sick Leave	15,934,219	6/22/21 ASR 21-000496 4/26/22 ASR 22-000253
Workers' Compensation	4,685,735	9/28/21 ASR 21-000749 4/26/22 ASR 22-000253
Subtotal Public Health	20,619,954	
Board Approved Use of \$596.2M Revenue Loss	AMOUNT (\$)	BOS ASR
Meal Gap Program	10,000,000	4/27/21 ASR 21-000255
Economic Support to Arts-Related and Non-profits	5,000,000	4/27/21 ASR 21-000255
Departments 20-21 COVID-19 Response	8,968,846	4/27/21 ASR 21-000255
FY 21-22 Restore Augmentations	39,905,210	6/22/21 ASR 21-000496
Departments 21-22 COVID-19 Response	19,209,713	6/22/21 ASR 21-000496 1/25/22 ASR 21-001048
Departments 22-23 COVID-19 Response	4,100,281	4/26/22 ASR 22-000253
Veterans Cemetery	20,000,000	7/27/21 ASR S40A
Supportive Services/Landlord Incentives-Emergency Housing Vouchers	9,214,861	7/27/21 ASR 21-000552
Bridge Digital Divide-Tech Solutions for Seniors	2,454,800	8/24/21 ASR S33D
Restore Voluntary Incentive Program Deleted Positions	3,954,401	9/28/21 ASR 21-000749
HCA EMS, AOC, Warehouse, Public Health Lab	75,000,000	9/28/21 ASR 21-000749
Be Well 2	40,000,000	9/28/21 ASR 21-000749
OCIT: Remote Workspace Delivery – Virtual Desktop Infrastructure	1,930,000	9/28/21 ASR 21-000749
OCIT: Virtual Private Network (VPN) Solution Expansion	445,000	9/28/21 ASR 21-000749
OC Hunger Alliance (Emergency food to address immediate needs and food & water storage equipment to aid in event of a disaster or emergency)	5,000,000	9/28/21 ASR S35F 10/19/21 ASR S26C
OC Human Relations Council (enhancement and expansion of anti-hate work)	1,000,000	12/14/21 ASR S39Q
The Illumination Foundation (Temporary isolation shelter services)	3,759,054	12/14/21 ASR 21-001041 1/11/22 ASR S33B
FY 21-22 Mid-Year/FY 22-23 Budget/Strategic Priorities/Workers' Compensation	14,766,105	9/28/21 ASR 21-000749 4/26/22 ASR 22-000253
District Priorities/Projects (\$10M per District)	50,000,000	9/28/21 ASR 21-000749 4/26/22 ASR 22-000253
FY 22-23/Future Years COVID-19 Response	110,000,000	
Future Budgets/OC CARES/Strategic Priorities	57,512,719	9/28/21 ASR 21-000749
Juvenile Campus	60,000,000	4/26/22 ASR 22-000253
Housing (Match Requirements/Landlord Incentives)	27,000,000	
OC CARES/Coordinated Case Management/Homelessness	27,000,000	
Subtotal Board Approved Use of \$596.2M Revenue Loss	596,220,990	
ARPA Funds Remaining to be Allocated	(0)	



ARPA BOARD APPROVED DISTRICT PRIORITIES/PROJECTS

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
Revenue Loss Category	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	9/28/21 ASR 21-000749
Approved ARPA Allocation per District	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/26/22 ASR 22-000253
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	BOS ASR
Meal Gap Program	2,000,000					2,000,000	4/27/21 ASR 21-000255
Economic Support for Santa Ana Small Businesses Impacted by Streetcar Construction and COVID-19		1,200,000				1,200,000	4/26/22 ASR 22-000253 Cont'd to 5/10/22 Item 54
City of Fullerton Grant for HOPE Center				500,000		500,000	5/24/22 ASR S96B
Programs that support childcare centers, childcare programs, non-profit organizations that support veterans and aid residents experiencing or at risk of homelessness in Fifth District and provide grant monies to local governments and/or nonprofits to support development of programs to provide behavioral healthcare, prevent and respond to violence in response to Laguna Woods Church shooting and support community as they rebuild and recover from Coastal Fire.					1,970,000	1,970,000	5/24/22 ASR S96E 9/27/22 ASR S44D Reallocation
Programs that support housing assistance funds to aid residents experiencing or at risk of homelessness, workforce development programs, education and childcare grants for non-profits and schools, meal gap program for seniors, persons with disabilities and other individuals experiencing food insecurity as result of COVID, economic support to arts-related small businesses and non-profit organizations and support local programs that educate and address alarming rise of hate-related incidents in Orange County and around the Country.		3,750,000				3,750,000	6/7/22 ASR S28C
Abound Food Care, Inc - Purchase blast freezers and related equipment	100,000					100,000	6/28/22 ASR 22-000571

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Approved ARPA Allocation per District	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/26/22 ASR 22-000253
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	BOS ASR
Programs that support non-profit organizations aiding veterans and residents experiencing or at risk of homelessness in Fourth District; provide grant monies to local governments, including school districts, and/or non-profits for development of programs providing healthcare, workforce development, education, childcare grants, infrastructure projects, public safety equipment, and meal gap programs.				9,400,000		9,400,000	6/28/22 Item 58
Grant funding to Orange County Cemetery District to pay for burial spaces for police officers and firefighters in public cemetery			1,000,000			1,000,000	6/28/22 ASR S58D
Victims' Relief Fund that supports victims and their families who were impacted by July 11, 2022, shooting at 7-Eleven markets		50,000		100,000		150,000	7/19/22 ASR S29C
Funding for the Office of Population Health and Equity for purpose of providing smaller, grassroots organizations, whose annual operating budgets are under \$500,000, opportunity to build their infrastructure and capacity and become more sustainable in Equity in OC Initiative.	-					-	7/26/22 ASR S22D

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Approved ARPA Allocation per District	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/26/22 ASR 22-000253
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	BOS ASR
Funding for gas relief grants and programs, gun violence prevention, public safety, family health service, coastal preservation/environmental stewardship, animal care, housing assistance funds that aid residents experiencing or at risk of homelessness, workforce development programs, education and childcare grants for nonprofits and schools, meal gap programming for seniors, persons with disabilities and other individuals experiencing food insecurity, economic support to arts-related small businesses and non-profit organizations, small business and non-profit incentive grants and support local programs that educate and address alarming rise of hate-related incidents in Orange County and around County.		5,000,000				5,000,000	8/23/22 ASR S37G
Laguna College of Art and Design (LCAD) for rebranding proposals of John Wayne Airport Logo					50,000	50,000	9/13/22 ASR S32D
Funding for programs that support non-profit organizations that support veterans and aid residents experiencing or at risk of homelessness; provide monies to local governments, including school districts, and/or non-profits to support mental and physical healthcare initiatives, infrastructure projects, workforce and economic development, education, public safety, meal gap and arts-related programs.	6,900,000					6,900,000	9/13/22 ASR S32F

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Revenue Loss Category	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	9/28/21 ASR 21-000749
Approved ARPA Allocation per District	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/26/22 ASR 22-000253
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	BOS ASR
Funding for hospitals and healthcare programs, K-12 school districts, higher education institutions, programs and institutions addressing food insecurity and homelessness, non-profits addressing domestic violence, non-profits supporting marine mammal rescue/rehabilitation. County dept program and projects, non profit org's and programs supporting veterans, entities, programs and events supporting public safety and emergency services and unfunded Fifth District projects.					7,980,000	7,980,000	9/27/22 ASR S44D
Funding to Orange County Parks towards its recurring expense of stocking of fish at Irvine Lake. Irvine Lake is a countywide amenity that serves and benefits families and individuals throughout Orange County			200,000			200,000	10/4/22 ASR S17B
250K Funding to purchase \$10 gift cards to fast food establishments throughout Orange County to be given out to individuals who follow up and attend their medical appointments scheduled with our Outreach and engagement team. \$50K to purchase pet supplies for homeless individuals who have pets.			300,000			300,000	10/4/22 ASR S17C
Funds to Best Buddies Orange County for Pre-Employment Transition services vocational training program and transportation needs for participants to get to and from interviews and jobs.			15,000			15,000	10/18/22 ASR S42I

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Approved ARPA Allocation per District	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/26/22 ASR 22-000253
District Priorities/Projects	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	BOS ASR
Approve use of additional categories to Second District's allocation of American Rescue Plan Act discretionary funding previously approved on 6/7/22, Item S28C and 8/23/22, Item S37G for County department programs, equipment and projects, local governments, including parks and library infrastructure, projects and programs		-				-	11/29/22 ASR S51E
Approve use and reallocation of \$1,000,000 from 7/26/22, Item S22D from First District's discretionary The American Rescue Plan Act funding for United Way of Orange County to provide smaller, grass roots organizations with operating budgets of less than \$500,000 the opportunity to build their infrastructure and capacity and become more sustainable in equity in OC Initiative	1,000,000					1,000,000	11/29/22 ASR S51F
						-	
Total Approved per District	10,000,000	10,000,000	1,515,000	10,000,000	10,000,000	41,515,000	
Remaining to be Allocated per District	-	-	8,485,000	-	-	8,485,000	