

**County of Orange
Equipment Detail by Budget Control
FY 2022-23**

Seq	Equipment Description	Object	Units	Final Budget Amount
002 Assessor				
1	NETWORK SWITCHES, SERVERS & EQUIPMENT	4040	6	180,000.00
Total for Assessor			6	180,000.00
003 Auditor-Controller				
2	IT EQUIPMENT (SERVERS, STORAGE DEVICES, SWITCHES)	4040	4	20,000.00
Total for Auditor-Controller			4	20,000.00
012 OC Community Resources				
3	SAN DISK STORAGE	4040	1	40,000.00
4	VXRAILS - REPLACEMENT SYSTEMS	4040	1	270,000.00
Total for OC Community Resources			2	310,000.00
014 CAPS Program				
5	IT EQUIPMENT (SERVERS, STORAGE DEVICES, SWITCHES)	4040	10	50,000.00
Total for CAPS Program			10	50,000.00
024 OC Animal Care				
6	ELECTRIC UTILITY PAYLOADER	4000	1	11,000.00
7	INDUSTRIAL DISHWASHER	4000	1	15,000.00
Total for OC Animal Care			2	26,000.00
026 District Attorney - Public Administrator				
8	BACKUP SERVER	4040	1	125,000.00
9	COURTROOM DISPLAY	4040	1	6,000.00
10	FORENSIC TOOLKIT	4040	1	8,400.00
11	FORENSIC WORKSTATION	4040	5	26,850.00
12	HOST SERVERS	4040	1	350,000.00
13	NETWORK PRINTERS - BLACK & WHITE	4040	10	50,000.00
14	NETWORK PRINTERS - COLOR	4040	10	60,000.00
15	NETWORK SECURITY/FIREWALL	4040	1	100,000.00
16	POWER BACKUP	4040	1	50,000.00
17	STORAGE SERVER	4040	1	50,000.00
18	STORAGE SERVER UPGRADES	4040	1	300,000.00
19	SWITCHES	4040	1	200,000.00
20	VEHICLE PURCHASE	4000	1	35,000.00
21	VEHICLES	4000	6	110,000.00
Total for District Attorney - Public Administrator			42	1,471,250.00
031 Registrar of Voters				
22	PRINTER	4040	2	12,000.00
23	SCANNER	4040	1	8,000.00
24	SERVER	4040	1	70,000.00
25	SERVERS	4040	4	22,000.00
Total for Registrar of Voters			8	112,000.00
034 OC Watersheds				
26	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	1	18,956.00
27	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	2	13,270.00
28	WATER QUALITY SENSORS AND ASSOCIATED PARTS	4000	3	28,434.00
Total for OC Watersheds			6	60,660.00

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037 OCIT Shared Services				
29	NETWORK HARDWARE	4040	1	15,000.00
Total for OCIT Shared Services			1	15,000.00
042 Health Care Agency				
30	AUTOCLAVE	4000	1	80,000.00
31	AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT	4000	2	550,000.00
32	BD MAX MYCOLOGY	4000	1	86,000.00
33	BIOLOGICAL SAFETY CABINET OR FUME HOOD	4000	1	510,000.00
34	COPAN UNIVERSE ALIQUOTING MACHINE VIROLOGY	4000	1	309,500.00
35	DENTAL CLINIC COMPRESSOR	4000	1	30,000.00
36	DIGITAL PANORAMIC X-RAY	4000	1	42,000.00
37	EMERGENCY RESPONSE VEHICLE PURCHASE (1 VEHICLE - HAZMAT)	4000	1	100,000.00
38	ENTERPRISE GEOGRAPHIC INFORMATION SYSTEMS SERVER	4040	1	279,181.00
39	EPPENDORF MICROCENTRIFUGE	4000	1	11,000.00
40	GEMINI CHEMICAL ANALYZER	4000	1	122,000.00
41	HI-LOW MAT TABLE	4000	4	28,000.00
42	HP RACK AND NIMBLE	4040	1	236,244.00
43	ILLUMINA MISEQ	4000	1	250,000.00
44	INCUBATOR SHAKER	4000	1	18,000.00
45	IT EQUIPMENT (LOAD BALANCERS, SWITCHES, APPLIANCES, ROUTERS)	4040	14	182,000.00
46	IT EQUIPMENT (SERVERS, CHASIS)	4040	5	150,000.00
47	IT SECURITY AND SUPPORT SERVICE IVANTI SERVER	4040	1	50,000.00
48	IT SERVER EQUIPMENT SYSTEM REQUIREMENTS FOR LAB DATA PORTAL	4000	1	250,000.00
49	LANDTEC GEM 5000	4000	1	16,000.00
50	LITEGAI T MACHINE	4000	4	28,000.00
51	MAXQ 4000-7 BENCHTOP ORBITAL INCUBATOR	4000	1	17,000.00
52	MICROSCOPES	4000	4	26,000.00
53	PUBLIC HEALTH EMERGENCY PREPAREDNESS EQUIPMENT	4000	2	250,000.00
54	PUBLIC HEALTH EMERGENCY PREPAREDNESS LAB EQUIPMENT	4000	2	30,000.00
55	SCIENTIFIC FREEZER OR INCUBATOR	4000	3	30,000.00
56	SCIENTIFIC REFRIGERATOR	4000	3	24,000.00
57	SERVER WITH CERNER - ELECTRONIC HEALTH RECORDS (E.HR)	4040	1	500,000.00
58	VANS	4000	19	760,000.00
59	X-RAY MACHINE REPLACEMENT	4000	1	450,000.00
Total for Health Care Agency			81	5,414,925.00
057 Probation				
60	BODY SCANNER	4000	1	175,000.00
61	MAIL SCANNER	4000	1	185,000.00
62	MOBILE RADIOS	4000	20	144,000.00
63	NETWORK SERVER	4040	1	150,000.00
Total for Probation			23	654,000.00
058 Public Defender				
64	ENTERPRISE STORAGE	4040	1	205,000.00
65	ENTERPRISE STORAGE	4040	2	20,000.00
66	ENTERPRISE STORAGE	4040	2	314,150.00
67	NETWORK EQUIPMENT	4040	1	30,750.00
68	NETWORK EQUIPMENT	4040	1	175,000.00
69	NETWORK EQUIPMENT	4040	2	602,550.00
70	NETWORK EQUIPMENT	4040	6	102,000.00
71	NETWORK EQUIPMENT	4040	15	405,000.00
72	SERVER EQUIPMENT	4040	4	173,224.00
73	SERVER EQUIPMENT	4040	6	246,000.00
Total for Public Defender			40	2,273,674.00

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059	Clerk-Recorder			
74	NETWORK SERVERS	4040	3	87,000.00
75	NETWORK STORAGE	4040	2	200,000.00
76	NETWORK SWITCHES	4040	2	50,000.00
Total for Clerk-Recorder			7	337,000.00
060	Sheriff-Coroner			
77	1032 - SOLAR GENERATOR	4000	1	6,000.00
78	1401 - BOMB ROBOT REPLACEMENT	4000	1	280,000.00
79	1401 - BOMB TECHNICIAN SUIT REPLACEMENT	4000	4	120,000.00
80	1401 - X-RAY EQUIPMENT	4000	2	150,000.00
81	1413 - VEHICLE EXTRACTION TOOL	4000	1	10,500.00
82	1417 - PATROL BOATS, ENGINES & ELECTRONICS	4000	1	600,000.00
83	1417 - SAFE BOAT	4000	1	496,000.00
84	1444 - APPLICATIONS SCANNING TOOL	4040	1	200,000.00
85	1444 - ARMORED RESPONSE VEHICLE	4000	1	380,000.00
86	1444 - CARDIAC MONITORS	4000	2	90,000.00
87	1444 - EXPLOSIVE CONTAINMENT VESSEL & TRAILER	4000	1	300,000.00
88	1444 - EXPLOSIVE DEVICE ROBOT	4000	1	230,000.00
89	1444 - FRAG BAG - EXPLOSIVE DEVICE CONTAINMENT	4000	1	35,000.00
90	1444 - INCIDENT RESPONSE VEHICLE (REBUDGET)	4000	1	380,000.00
91	1444 - UTILITY VEHICLE	4000	1	45,000.00
92	5451 - ANALYTICAL BALANCE	4000	1	10,000.00
93	5451 - CODIS SERVER (REBUDGET)	4040	5	35,000.00
94	5451 - COMPUTER SERVERS FOR STRMIX (DNA) (REBUDGET)	4040	2	34,000.00
95	5451 - COMPUTERS FOR IN-HOUSE LIQUID CHROMATOGRAPHY INSTRUMENTS	4040	3	22,650.00
96	5451 - CONTROLLED SUBSTANCE ANALYTICAL BALANCES (REBUDGET)	4000	1	16,000.00
97	5451 - CSI LAPTOPS (REBUDGET)	4040	15	93,600.00
98	5451 - FIREARMS STEREO MICROSCOPE	4000	1	36,000.00
99	5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE	4000	1	120,000.00
100	5451 - FIREARMS/TOOLMARK COMPARISON MICROSCOPE CAMERA AND SOFTWARE UPDATE	4000	1	45,000.00
101	5451 - GAS CHROMATOGRAPH/ MASS SPECTROMETER - NPJ	4000	1	150,000.00
102	5451 - GAS CHROMATOGRAPH/ MASS SPECTROMETER (REBUDGET)	4000	1	150,000.00
103	5451 - GAS CHROMATOGRAPH (REBUDGET)	4000	1	140,000.00
104	5451 - IMMUNOASSAY KITS/SYNTHETIC ORAL FLUID COLLECTION DEVICES	4000	1	30,000.00
105	5451 - INFORMATION SYSTEM BACKUP SYSTEM	4040	1	20,000.00
106	5451 - INFORMATION SYSTEMS NETWORK INFRASTRUCTURE REFRESH	4040	1	50,000.00
107	5451 - INTEGRA ASSIST PLUS ROBOTIC PIPETTING/ EXTRACTION SYSTEM	4000	3	90,000.00
108	5451 - MICROSCOPE CAMERAS (REBUDGET)	4000	4	20,000.00
109	5451 - MICROSCOPE SYSTEM FOR HAIR EXAMS (DNA) (REBUDGET)	4000	1	30,000.00
110	5451 - NITROGEN GAS GENERATOR EXPANSION COLUMN	4000	1	7,000.00
111	5451 - ROLLING FILE CABINETS (REBUDGET)	4000	1	77,000.00
112	5451 - SEIZED DRUG GAS CHROMATOGRAPH/INFRARED DETECTOR (REBUDGET)	4000	1	140,000.00
113	5451 - SEIZED DRUG GAS CHROMATOGRAPH/ MASS SPECTROMETRY	4000	1	140,000.00
114	5451 - SEIZED DRUGS ANALYTICAL BALANCES	4000	2	20,000.00
115	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR	4000	1	140,000.00
116	5451 - SEIZED DRUGS GAS CHROMATOGRAPH/ INFRARED DETECTOR UPGRADE	4000	1	50,000.00
117	5451 - SEIZED DRUGS LABORATORY BUILD OUT	4000	1	350,000.00
118	5451 - SEIZED DRUGS LIQUID CHROMATOGRAPH/ MASS SPECTROMETRY	4000	1	320,000.00
119	5451 - SEIZED DRUGS NITROGEN GENERATOR	4000	1	20,000.00
120	5451 - SEIZED DRUGS NITROGEN GENERATOR (REBUDGET)	4000	1	20,000.00
121	5451 - TECAN FREEDOM EVO 200 AUTOMATED LIQUID HANDLER	4000	1	325,000.00
122	5451 - TECAN ROBOTIC ARMS (REBUDGET)	4000	2	210,000.00
123	5451 - THERMO KING FISHER PRESTO EXTRACTION ROBOT	4000	4	340,000.00
124	5451 - WORKSTATION CAMERA SYSTEM (REBUDGET)	4000	4	20,000.00
125	5454 - DECEDENT STORAGE RACKING SYSTEM	4000	1	150,000.00
126	5454 - SURGICAL GRADE LIGHTING	4000	6	42,000.00
127	5462 - RIDING LAWNMOWER	4000	1	10,000.00
128	7471 - ROLLING SCANNER	4000	2	30,000.00
129	7472 - BODY SCANNER	4000	1	200,000.00
130	7472 - MAIL SCANNER	4000	1	250,000.00
131	7472 - ROLLING SCANNER	4000	2	30,000.00
132	7477 - COMMERCIAL ICE MAKER	4000	1	10,800.00

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133	7477 - COMMERCIAL KITCHEN APPLIANCE REPLACEMENT	4000	1	156,000.00
134	7477 - COMMERCIAL REFRIGERATOR	4000	1	31,000.00
135	7477 - REFRIGERATED TRUCK	4000	1	130,000.00
136	7478 - BODY SCANNER	4000	1	200,000.00
137	7478 - GARMENT CONVEYOR SYSTEM REPLACEMENT	4000	1	500,000.00
138	7478 - MAIL SCANNER	4000	1	250,000.00
139	7412 - 800MHZ MOBILE RADIO	4000	1	14,000.00
140	1477 - 800MHZ MOBILE RADIOS	4000	3	39,000.00
141	1477 - 800MHZ MOBILE RADIOS (HOT RED)	4000	2	26,000.00
142	1477 - 800MHZ PORTABLE RADIOS	4000	2	12,000.00
143	1477 - 800MHZ PORTABLE RADIOS	4000	3	18,000.00
144	9350 - 3D SCANNER	4040	1	12,000.00
145	9350 - INTERCOM UPGRADE	4040	1	300,000.00
146	9350 - PAMAX UPGRADE	4040	1	200,000.00
147	9350 - WIRELESS MICROPHONE AUDIO SYSTEM UPGRADE	4040	1	100,000.00
148	9380 - 900 MHZ PAGING TERMINAL UPGRADE	4040	1	95,000.00
149	9380 - NETCLOCK ANTENNA REPLACEMENT	4040	1	12,000.00
150	9380 - SERVICE MONITORS REPLACEMENT	4040	2	60,000.00
151	9390 - BDA IN-BUILDING RADIO COVERAGE SOLUTION	4040	1	120,000.00
152	9420 - BODY WORN CAMERA EQUIPMENT	4000	1	1,105,835.00
153	9421 - DOCUMENT SCANNERS	4000	6	90,000.00
154	9421 - ENTERPRISE CONTENT MANAGEMENT (ECM) (REBUDGET)	4040	1	2,000,000.00
155	9424 - NETWORK HARDWARE	4040	1	200,000.00
156	9424 - NETWORK - INFRASTRUCTURE	4040	1	2,341,000.00
157	9424 - NETWORK SERVER	4040	1	212,000.00
158	9424 - WIRELESS - JAIL MANAGEMENT SYSTEM	4040	1	400,000.00
159	9424 - WIRELESS NETWORK EXPANSION	4040	1	1,000,000.00
160	9483 - BACKHOE TRACTOR (CLASS M8) (REBUDGET)	4000	1	200,000.00
161	9483 - BOBCAT SKID LOADER (CLASS M8) (REBUDGET)	4000	1	130,000.00
162	9483 - FARM TRACTOR (CLASS M8) (REBUDGET)	4000	1	35,000.00
163	9483 - FARM TRACTOR (CLASS M8) (REBUDGET)	4000	1	85,000.00
164	9483 - FORKLIFT (CLASS M8) (REBUDGET)	4000	1	65,000.00
165	9483 - FRONT LOADER (CLASS M8) (REBUDGET)	4000	1	300,000.00
166	9484 - FORKLIFT (CLASS M8) (REBUDGET)	4000	1	60,000.00
167	1477 - MOBILE DATA COMPUTERS	4000	2	16,000.00
168	1477 - MOBILE DATA COMPUTERS	4000	3	24,000.00
Total for Sheriff-Coroner			153	17,855,385.00
063	Social Services Agency			
169	AUDIO VISUAL EQUIPMENT	4040	1	90,000.00
Total for Social Services Agency			1	90,000.00
080	OC Public Works			
170	NETWORK SERVER (VIRTUAL SERVER HOST)	4040	2	100,000.00
171	ROUTERS FOR REMOTE SITES	4040	2	10,000.00
172	SERVER ROOM - UNINTERRUPTED POWER ROOM REFRESH	4040	2	10,000.00
173	STORAGE AREA NETWORK (SAN) HARDWARE	4040	1	70,000.00
174	WATER TESTING BENCH - PHASE II	4000	1	150,000.00
175	WIDE AREA NETWORK MOBILITY SOLUTION	4040	1	25,000.00
Total for OC Public Works			9	365,000.00
115	OC Road			
176	CAMERA FOR PORTOLA PIT	4000	1	9,000.00
177	ELECTRONIC TOWABLE ARROW BOARD	4000	1	7,000.00
178	ELECTRONIC TOWABLE MESSAGE BOARD	4000	1	25,000.00
179	MOBILE LIDAR SYSTEM	4000	1	150,000.00
180	RTK/PPK MAPPING DRONE	4000	1	20,000.00
181	SINGLE BEAM HYDROGRAPHIC SONAR	4000	1	20,000.00
Total for OC Road			6	231,000.00

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116	Narcotic Forfeiture & Seizure			
182	VEHICLE	4000	1	50,000.00
	Total for Narcotic Forfeiture & Seizure		1	50,000.00
120	OC Public Libraries			
183	HARDWARE RELATED TO THE DATA HARDWARE UPGRADE TO IMPROVE THE SPEED OF DATA - SWITCHES	4040	1	35,000.00
184	LAPTOP AND CHARGER KIOSKS	4000	1	140,000.00
185	LIBRARY MATERIALS VENDING MACHINES FOR 24/7 ACCESS TO MATERIALS	4000	1	500,000.00
	Total for OC Public Libraries		3	675,000.00
122	Motor Vehicle Theft Task Force			
186	3 GENERATION BAIT CAR	4000	1	25,000.00
187	BAIT VEHICLE WITH SURVEILLANCE EQUIPMENT	4000	1	50,000.00
188	BALLISTIC ENTRY SHIELDS	4000	1	12,000.00
189	GPS EQUIPMENT	4000	1	20,000.00
190	LPR VEHICLE WITH TRACKING EQUIPMENT	4000	1	50,000.00
191	NIGHT VISION GOGGLES	4000	2	10,000.00
192	POLE CAMERAS	4000	1	30,000.00
193	UC WIRE & MONITORING EQUIPMENT	4000	1	30,000.00
	Total for Motor Vehicle Theft Task Force		9	227,000.00
126	Regional Narcotics Suppression Program - Other			
194	1498 – SURVEILLANCE EQUIPMENT	4000	1	50,000.00
195	1498 – VIDEO DOWNLINK SYSTEM	4000	1	100,000.00
196	1499 – NARCOTICS TEST EQUIPMENT (TRUNARC KITS)	4000	2	100,000.00
197	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J	4000	1	70,000.00
198	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J	4000	1	70,000.00
199	1499 – SURVEILLANCE EQUIPMENT	4000	1	65,000.00
	Total for Regional Narcotics Suppression Program - Other		7	455,000.00
12D	Clerk-Recorder Special Revenue Fund			
200	NETWORK SERVERS	4040	2	50,000.00
201	NETWORK STORAGE	4040	2	100,000.00
202	NETWORK SWITCHES	4040	2	50,000.00
	Total for Clerk-Recorder Special Revenue Fund		6	200,000.00
132	Sheriff Narcotics Program - Department of Justice			
203	1498 – CAMERA SYSTEM FOR FIXED WINGED AIRCRAFT	4000	1	975,000.00
204	1498 – REPLACEMENT SERVERS	4040	2	20,000.00
205	1498 – SPORT UTILITY VEHICLE (SUV) CLASS H	4000	1	53,000.00
206	1498 – SURVEILLANCE EQUIPMENT	4000	1	100,000.00
207	1498 – SURVEILLANCE EQUIPMENT	4040	1	100,000.00
208	1498 – TOUGHBOOKS	4040	25	125,000.00
209	1499 – CELL SITE SIMULATOR EQUIPMENT	4000	1	1,298,615.00
210	1499 – SURVEILLANCE EQUIPMENT	4040	1	50,000.00
211	1499 – RAPID DNA MACHINE	4000	1	275,000.00
212	1499 – RFID EVIDENCE TRACKING AND CONTROL	4000	1	150,000.00
213	1499 – SPORT UTILITY VEHICLE (SUV) CLASS H	4000	1	53,000.00
214	1499 – SURVEILLANCE EQUIPMENT	4000	1	150,000.00
	Total for Sheriff Narcotics Program - Department of Justice		37	3,349,615.00
133	Sheriff Narcotics Program - Other			
215	1499 – SURVEILLANCE EQUIPMENT	4000	1	100,000.00
217	1499 – SURVEILLANCE EQUIPMENT	4040	1	100,000.00
	Total for Sheriff Narcotics Program - Other		2	200,000.00

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137	Parking Facilities			
216	PARKING REVENUE CONTROL HARDWARE	4040	1	10,000.00
	Total for Parking Facilities		1	10,000.00
139	Sheriff Narcotics Program - CALMMET - Treasury			
218	1499 – SURVEILLANCE EQUIPMENT	4000	1	50,000.00
219	1499 – SURVEILLANCE EQUIPMENT	4040	1	50,000.00
	Total for Sheriff Narcotics Program - CALMMET - Treasury		2	100,000.00
13R	Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)			
220	FOOD SERVICES EQUIPMENT	4000	1	500,000.00
221	MOBILE DATA COMPUTER EQUIPMENT	4040	1	6,000,000.00
222	OCATS EQUIPMENT	4040	1	250,000.00
223	FIRE BOAT	4000	1	1,500,000.00
	Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)		4	8,250,000.00
140	Air Quality Improvement			
224	140 CLASS MT-EV ELECTRIC VEHICLE (NEW)	4000	3	150,000.00
	Total for Air Quality Improvement		3	150,000.00
143	Jail Commissary			
225	COMMISSARY SOFTWARE	4040	1	300,000.00
226	CONVEYOR BELT	4000	1	130,000.00
	Total for Jail Commissary		2	430,000.00
144	Inmate Welfare Fund			
227	SCISSOR LIFT & TRAILER	4000	1	58,000.00
228	WALK-IN FREEZER	4000	1	250,000.00
	Total for Inmate Welfare Fund		2	308,000.00
14E	Cal-ID System Costs			
229	AUTOMATIC BIOMETRIC IDENTIFICATION - DATA BACKUP SYSTEM(RE-BUDGET)	4000	1	100,000.00
230	AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - FACE RECOGNITION (RE-BUDGET)	4000	1	3,000,000.00
231	AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - IRIS RECOGNITION (RE-BUDGET)	4000	1	3,000,000.00
232	AUTOMATIC BIOMETRIC IDENTIFICATION IMPROVEMENTS - MOBILE ID (RE-BUDGET)	4000	1	1,664,630.00
233	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM - DISASTER RECOVERY (RE-BUDGET)	4000	1	1,500,000.00
234	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM UPGRADE/REPLACEMENT	4000	1	10,000,000.00
235	AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM WORKSTATIONS	4000	1	100,000.00
236	JAIL PRE-BOOKING/RELEASE SOLUTION (RE-BUDGET)	4000	1	200,000.00
237	LIVESCAN SINGLE DEVICES FOR AGENCIES (RE-BUDGET)	4000	1	75,000.00
238	NETWORK ENHANCEMENTS FOR AUTOMATIC BIOMETRIC IDENTIFICATION SYSTEM INFRASTRUCTURE (RE-BUDGET)	4000	1	100,000.00
	Total for Cal-ID System Costs		10	19,739,630.00
15F	Orange County Housing Authority (OCHA)			
239	2 VEHICLES (CLASS E, MIDSIZE/COMPACT - OBJECT 4811)	4000	2	80,000.00
240	FILE ROOM TRACKING HARDWARE	4040	1	5,000.00
241	HEAVY DUTY SCANNER(S)	4040	2	35,000.00
	Total for Orange County Housing Authority (OCHA)		5	120,000.00
15L	800 Mhz CCCS			
242	800 MHZ NEXT GEN EQUIPMENT	4000	1	2,784,749.00
243	REPLACEMENT OF GENERATOR EQUIPMENT (RE-BUDGET)	4000	6	240,000.00
244	REPLACEMENT OF HVAC EQUIPMENT (RE-BUDGET)	4000	12	144,000.00
245	TEST EQUIPMENT FOR RADIO AND MICROWAVE TROUBLE SHOOTING	4000	6	240,000.00
	Total for 800 Mhz CCCS		25	3,408,749.00

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280	Airport - Operating			
246	BAGGAGE HANDLING SYSTEM SERVER	4040	2	225,000.00
247	CLASS MT-H K9 EXPLOSIVE DETECTION TEAM VEHICLE (1919)	4000	1	65,000.00
248	CLASS MT-H SPECIAL EMPHASIS TEAM VEHICLE	4000	1	60,000.00
249	CLASS MT-M6 AIRPORT FIRE TRUCK	4000	1	1,500,000.00
250	CLASS MT-M7 BOBCAT WITH ATTACHMENTS (7191)	4000	1	100,000.00
251	CLASS MT-M7 FORKLIFT	4000	1	50,000.00
252	CLASS MT-M7 TRACTOR ATTACHMENTS	4000	1	100,000.00
253	CLASS MT-M7 UTILITY TRACTOR - SMALL (7110)	4000	1	50,000.00
254	CLASS MT-M8 TRACTOR - LARGE (7179)	4000	1	100,000.00
255	CLAST MT-M6 FORKLIFT WITH TELESCOPING BOOM (8028)	4000	1	100,000.00
256	EMERGENCY CRASH PHONE	4040	1	150,000.00
257	NETWORK EQUIPMENT	4040	2	150,000.00
258	NETWORK EQUIPMENT	4040	6	300,000.00
259	NETWORK STORAGE	4040	2	150,000.00
260	NETWORK SWITCH REPLACEMENT (FINANCING)	4040	1	413,044.00
261	PARKING AND REVENUE CONTROL SYSTEM EQUIPMENT	4040	10	200,000.00
262	STORAGE AREA NETWORK	4040	6	210,000.00
	Total for Airport - Operating		39	3,923,044.00
289	OCIT Countywide Services			
263	BADGE ACCESS CARD PRINTER	4040	1	25,000.00
264	COUNTY ADMINISTRATIVE NORTH (CAN) BUILDING IT HARDWARE	4040	1	171,508.00
265	NETWORK HARDWARE	4040	1	1,852,100.00
266	NETWORK HARDWARE	4040	1	1,852,100.00
267	REMOTE WORKSPACE HARDWARE	4040	1	487,500.00
268	STORAGE AREA NETWORK HARDWARE	4040	1	795,000.00
269	VIDEO SURVEILLANCE HARDWARE	4040	1	100,000.00
	Total for OCIT Countywide Services		7	5,283,208.00
296	OC Fleet Services			
270	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW)	4000	1	60,000.00
271	012 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (NEW)	4000	1	47,000.00
272	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3168)	4000	1	75,000.00
273	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3806)	4000	1	75,000.00
274	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3845)	4000	1	75,000.00
275	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3865)	4000	1	75,000.00
276	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3866)	4000	1	75,000.00
277	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3880)	4000	1	75,000.00
278	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3885)	4000	1	75,000.00
279	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3886)	4000	1	75,000.00
280	024 CLASS MT-FF FULL SIZE PICKUP, 1/2 - 3/4 TON (3887)	4000	1	75,000.00
281	026 CLASS MT-C 7-8 PASSENGER VAN (2082)	4000	1	45,000.00
282	030 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5294)	4000	1	105,000.00
283	034 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3037)	4000	1	66,000.00
284	034 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3728)	4000	1	66,000.00
285	042 CLASS MT-C 7-8 PASSENGER VAN (2250)	4000	1	35,000.00
286	042 CLASS MT-C 7-8 PASSENGER VAN (2251)	4000	1	35,000.00
287	057 CLASS MT-BB FULL SIZE SEDAN (1948)	4000	1	33,000.00
288	057 CLASS MT-BB FULL SIZE SEDAN (1955)	4000	1	33,000.00
289	057 CLASS MT-BB FULL SIZE SEDAN (1968)	4000	1	33,000.00
290	057 CLASS MT-BB FULL SIZE SEDAN (1969)	4000	1	33,000.00
291	057 CLASS MT-BB FULL SIZE SEDAN (1971)	4000	1	33,000.00
292	057 CLASS MT-C 7-8 PASSENGER VAN (2153)	4000	1	35,000.00
293	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2093)	4000	1	53,000.00
294	060 CLASS MT-A BLACK & WHITE PATROL CAR (2517)	4000	1	63,000.00
295	060 CLASS MT-A BLACK & WHITE PATROL CAR (2525)	4000	1	63,000.00
296	060 CLASS MT-A BLACK & WHITE PATROL CAR (2527)	4000	1	63,000.00
297	060 CLASS MT-A BLACK & WHITE PATROL CAR (2529)	4000	1	63,000.00
298	060 CLASS MT-A BLACK & WHITE PATROL CAR (2544)	4000	1	63,000.00
299	060 CLASS MT-A BLACK & WHITE PATROL CAR (2546)	4000	1	63,000.00

County of Orange
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Seq	Equipment Description	Object	Units	Final Budget
				Amount
300	060 CLASS MT-A BLACK & WHITE PATROL CAR (2547)	4000	1	63,000.00
301	060 CLASS MT-A BLACK & WHITE PATROL CAR (2548)	4000	1	63,000.00
302	060 CLASS MT-A BLACK & WHITE PATROL CAR (2551)	4000	1	63,000.00
303	060 CLASS MT-A BLACK & WHITE PATROL CAR (2559)	4000	1	63,000.00
304	060 CLASS MT-A BLACK & WHITE PATROL CAR (2565)	4000	1	63,000.00
305	060 CLASS MT-A BLACK & WHITE PATROL CAR (2570)	4000	1	63,000.00
306	060 CLASS MT-A BLACK & WHITE PATROL CAR (2574)	4000	1	63,000.00
307	060 CLASS MT-A BLACK & WHITE PATROL CAR (2578)	4000	1	63,000.00
308	060 CLASS MT-A BLACK & WHITE PATROL CAR (2582)	4000	1	63,000.00
309	060 CLASS MT-A BLACK & WHITE PATROL CAR (2585)	4000	1	63,000.00
310	060 CLASS MT-A BLACK & WHITE PATROL CAR (2588)	4000	1	63,000.00
311	060 CLASS MT-A BLACK & WHITE PATROL CAR (2590)	4000	1	63,000.00
312	060 CLASS MT-A BLACK & WHITE PATROL CAR (2596)	4000	1	63,000.00
313	060 CLASS MT-A BLACK & WHITE PATROL CAR (2599)	4000	1	63,000.00
314	060 CLASS MT-A BLACK & WHITE PATROL CAR (2721)	4000	1	80,000.00
315	060 CLASS MT-A BLACK & WHITE PATROL CAR (2783)	4000	1	80,000.00
316	060 CLASS MT-A BLACK & WHITE PATROL CAR (2844)	4000	1	63,000.00
317	060 CLASS MT-A BLACK & WHITE PATROL CAR (2848)	4000	1	63,000.00
318	060 CLASS MT-A BLACK & WHITE PATROL CAR (2858)	4000	1	63,000.00
319	060 CLASS MT-A BLACK & WHITE PATROL CAR (2862)	4000	1	63,000.00
320	060 CLASS MT-A BLACK & WHITE PATROL CAR (2884)	4000	1	63,000.00
321	060 CLASS MT-A BLACK & WHITE PATROL CAR (2898)	4000	1	63,000.00
322	060 CLASS MT-A BLACK & WHITE PATROL CAR (2909)	4000	1	63,000.00
323	060 CLASS MT-A BLACK & WHITE PATROL CAR (2910)	4000	1	63,000.00
324	060 CLASS MT-A BLACK & WHITE PATROL CAR (2929)	4000	1	63,000.00
325	060 CLASS MT-A BLACK & WHITE PATROL CAR (2930)	4000	1	63,000.00
326	060 CLASS MT-A BLACK & WHITE PATROL CAR (2933)	4000	1	63,000.00
327	060 CLASS MT-A BLACK & WHITE PATROL CAR (2934)	4000	1	63,000.00
328	060 CLASS MT-A BLACK & WHITE PATROL CAR (2936)	4000	1	63,000.00
329	060 CLASS MT-A BLACK & WHITE PATROL CAR (2937)	4000	1	63,000.00
330	060 CLASS MT-A BLACK & WHITE PATROL CAR (2939)	4000	1	63,000.00
331	060 CLASS MT-A BLACK & WHITE PATROL CAR (2952)	4000	1	63,000.00
332	060 CLASS MT-A BLACK & WHITE PATROL CAR (2953)	4000	1	63,000.00
333	060 CLASS MT-A BLACK & WHITE PATROL CAR (2955)	4000	1	63,000.00
334	060 CLASS MT-A BLACK & WHITE PATROL CAR (2957)	4000	1	63,000.00
335	060 CLASS MT-A BLACK & WHITE PATROL CAR (2960)	4000	1	63,000.00
336	060 CLASS MT-A BLACK & WHITE PATROL CAR (2961)	4000	1	63,000.00
337	060 CLASS MT-A BLACK & WHITE PATROL CAR (2962)	4000	1	63,000.00
338	060 CLASS MT-A BLACK & WHITE PATROL CAR (2969)	4000	1	63,000.00
339	060 CLASS MT-A BLACK & WHITE PATROL CAR (2976)	4000	1	63,000.00
340	060 CLASS MT-A BLACK & WHITE PATROL CAR (2977)	4000	1	63,000.00
341	060 CLASS MT-A BLACK & WHITE PATROL CAR (2980)	4000	1	63,000.00
342	060 CLASS MT-A BLACK & WHITE PATROL CAR (2989)	4000	1	63,000.00
343	060 CLASS MT-A BLACK & WHITE PATROL CAR (2990)	4000	1	63,000.00
344	060 CLASS MT-A BLACK & WHITE PATROL CAR (2992)	4000	1	63,000.00
345	060 CLASS MT-A BLACK & WHITE PATROL CAR (3931)	4000	1	63,000.00
346	060 CLASS MT-BB FULL SIZE SEDAN (1920)	4000	1	33,000.00
347	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1300)	4000	1	33,000.00
348	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1319)	4000	1	33,000.00
349	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1320)	4000	1	33,000.00
350	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1324)	4000	1	33,000.00
351	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1329)	4000	1	33,000.00
352	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1351)	4000	1	33,000.00
353	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1355)	4000	1	33,000.00
354	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1394)	4000	1	33,000.00
355	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1406)	4000	1	33,000.00
356	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1409)	4000	1	33,000.00
357	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1418)	4000	1	33,000.00
358	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1431)	4000	1	33,000.00
359	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1436)	4000	1	33,000.00
360	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1441)	4000	1	33,000.00
361	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1443)	4000	1	33,000.00
362	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1444)	4000	1	33,000.00
363	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1477)	4000	1	33,000.00
364	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1503)	4000	1	33,000.00

County of Orange
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Seq	Equipment Description	Object	Units	Final Budget Amount
365	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1507)	4000	1	33,000.00
366	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1515)	4000	1	33,000.00
367	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1569)	4000	1	33,000.00
368	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1587)	4000	1	33,000.00
369	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1590)	4000	1	33,000.00
370	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1593)	4000	1	33,000.00
371	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1595)	4000	1	33,000.00
372	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1606)	4000	1	33,000.00
373	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1609)	4000	1	33,000.00
374	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1625)	4000	1	33,000.00
375	060 CLASS MT-B UNDERCOVER, UNMARKED UNIT, SEDAN 4 DOOR (1728)	4000	1	33,000.00
376	060 CLASS MT-C 7-8 PASSENGER VAN (2023)	4000	1	35,000.00
377	060 CLASS MT-CC 15 PASSENGER VAN (2200)	4000	1	100,000.00
378	060 CLASS MT-CC 15 PASSENGER VAN (2201)	4000	1	100,000.00
379	060 CLASS MT-CC 15 PASSENGER VAN (2213)	4000	1	100,000.00
380	060 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1232)	4000	1	37,000.00
381	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1772)	4000	1	45,000.00
382	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3053)	4000	1	44,000.00
383	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3055)	4000	1	44,000.00
384	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3070)	4000	1	48,000.00
385	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3480)	4000	1	44,000.00
386	060 CLASS MT-G VAN - CARGO OR UTILITY (4051)	4000	1	48,000.00
387	060 CLASS MT-G VAN - CARGO OR UTILITY (4115)	4000	1	50,000.00
388	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1617)	4000	1	53,000.00
389	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1669)	4000	1	53,000.00
390	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1729)	4000	1	53,000.00
391	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1736)	4000	1	53,000.00
392	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1758)	4000	1	53,000.00
393	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1760)	4000	1	53,000.00
394	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1997)	4000	1	53,000.00
395	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1999)	4000	1	53,000.00
396	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2041)	4000	1	53,000.00
397	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2145)	4000	1	53,000.00
398	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2148)	4000	1	53,000.00
399	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2179)	4000	1	53,000.00
400	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2183)	4000	1	53,000.00
401	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2214)	4000	1	53,000.00
402	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2348)	4000	1	53,000.00
403	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2366)	4000	1	53,000.00
404	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2367)	4000	1	53,000.00
405	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2907)	4000	1	53,000.00
406	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3385)	4000	1	53,000.00
407	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3664)	4000	1	53,000.00
408	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3822)	4000	1	53,000.00
409	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3824)	4000	1	53,000.00
410	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3838)	4000	1	53,000.00
411	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3964)	4000	1	53,000.00
412	060 CLASS MT-HI COMPACT PICKUP TRUCK (4963)	4000	1	42,000.00
413	060 CLASS MT-I TWO WHEEL DRIVE COMPACT PICKUP TRUCK (3529)	4000	1	40,000.00
414	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2267)	4000	1	80,000.00
415	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2507)	4000	1	80,000.00
416	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2535)	4000	1	80,000.00
417	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2536)	4000	1	80,000.00
418	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2538)	4000	1	80,000.00
419	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2819)	4000	1	80,000.00
420	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3286)	4000	1	70,000.00
421	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3739)	4000	1	70,000.00
422	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3750)	4000	1	70,000.00
423	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3784)	4000	1	70,000.00
424	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6054)	4000	1	741,000.00
425	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6055)	4000	1	741,000.00
426	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6220)	4000	1	175,000.00
427	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 2	4000	1	53,000.00

County of Orange
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Seq	Equipment Description	Object	Units	Final Budget Amount
428	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 3	4000	1	53,000.00
429	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 4	4000	1	53,000.00
430	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 5	4000	1	53,000.00
431	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 6	4000	1	53,000.00
432	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 7	4000	1	53,000.00
433	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 8	4000	1	53,000.00
434	060 MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - NEW 9	4000	1	75,000.00
435	060 MT-M6 SPECIALIZED TRUCK ASB - FUEL TRUCK - NEW 1	4000	1	350,000.00
436	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2015)	4000	1	53,000.00
437	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2016)	4000	1	53,000.00
438	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2064)	4000	1	53,000.00
439	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3840)	4000	1	53,000.00
440	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (4035)	4000	1	41,000.00
441	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3226)	4000	1	66,000.00
442	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3323)	4000	1	75,000.00
443	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3654)	4000	1	66,000.00
444	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3704)	4000	1	66,000.00
445	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3794)	4000	1	66,000.00
446	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3685)	4000	1	53,000.00
447	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3953)	4000	1	53,000.00
448	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3288)	4000	1	47,000.00
449	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3369)	4000	1	47,000.00
450	115 CLASS MT-M6 SPECIALIZED TRUCK (5012)	4000	1	180,000.00
451	115 ELECTRONIC TOWABLE MESSAGE BOARD (62030)	4000	1	25,000.00
452	115 ELECTRONIC TOWABLE MESSAGE BOARD (6214)	4000	1	7,000.00
453	120 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5368)	4000	1	66,000.00
454	141 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 10	4000	1	85,000.00
455	143 CLASS MT-G VAN - CARGO OR UTILITY (4116)	4000	1	50,000.00
456	143 CLASS MT-M6 SPECIALIZED TRUCK (5001)	4000	1	100,000.00
457	296 CLASS MT-BB FULL SIZE SEDAN (1971)	4000	1	33,000.00
458	296 CLASS MT-C 7-8 PASSENGER VAN (2111)	4000	1	35,000.00
459	296 CLASS MT-CC 15 PASSENGER VAN (2326)	4000	1	50,000.00
460	296 CLASS MT-E MIDSIZE OR COMPACT, GASOLINE OR ALT FUEL (1136)	4000	1	37,000.00
461	296 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3059)	4000	1	80,000.00
462	296 CLASS MT-F FULL SIZE PICKUP, 1/2 - 3/4 TON (3001)	4000	1	44,000.00
463	296 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3441)	4000	1	190,000.00
464	296 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5028)	4000	1	195,000.00
465	400 CLASS MT-CC 15 PASSENGER VAN (2106)	4000	1	50,000.00
466	400 CLASS MT-CC 15 PASSENGER VAN (2120)	4000	1	50,000.00
467	400 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3762)	4000	1	66,000.00
468	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3494)	4000	1	55,000.00
469	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3635)	4000	1	53,000.00
470	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3010)	4000	1	47,000.00
471	400 CLASS MT-M6 SPECIALIZED TRUCK (5234)	4000	1	165,000.00
472	400 CLASS MT-M8 HEAVY EQUIPMENT GRADER (5234)	4000	1	425,000.00
473	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3771)	4000	1	66,000.00
474	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3960)	4000	1	66,000.00
475	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3996)	4000	1	66,000.00
476	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3000)	4000	1	54,000.00
477	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3993)	4000	1	47,000.00
478	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3995)	4000	1	54,000.00
479	405 CLASS MT-H SPORT UTILITY VEHICLE (3274)	4000	1	54,000.00
480	HYDRAULIC TORQUE WRENCH	4000	1	9,500.00
481	060 MT-CC 15 PASSENGER VANS - NEW 11	4000	1	130,000.00
482	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 12	4000	1	85,000.00
483	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 13	4000	1	85,000.00
484	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 14	4000	1	85,000.00
485	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 15	4000	1	85,000.00
486	060 MT-J 4X2 OR 4X4 BLACK AND WHITE SPORT UTILITY VEHICLES - NEW 16	4000	1	85,000.00
487	ROLLING BRIDGE JACK	4000	1	7,000.00
488	VEHICLE LIFT	4000	1	20,000.00
Total for OC Fleet Services			219	14,827,500.00

County of Orange
Equipment Detail by Budget Control
FY 2022-23

Seq	Equipment Description	Object	Units	Final Budget Amount
299	OC Waste & Recycling Enterprise			
489	COMPRESSOR	4000	1	25,000.00
490	COMPRESSOR	4000	1	50,000.00
491	GAS SKID UNIT	4000	2	60,000.00
492	GPS SURVEY EQUIPMENT	4000	1	55,000.00
493	INFRARED/THERMAL CAMERA	4000	1	100,000.00
494	LFG MONITORING EQUIPMENT	4000	1	15,000.00
495	LIGHT-DUTY DUMP TRAILER	4000	1	50,000.00
496	MOBILE LIGHT TOWERS	4000	3	75,000.00
497	MOBILE WIND FENCES	4000	1	17,000.00
498	MOBILE WIND FENCES	4000	8	100,000.00
499	MOBILE WIND FENCES	4000	25	325,000.00
500	MT-CC: 15 PASSENGER VANS	4000	2	100,000.00
501	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	50,000.00
502	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	65,000.00
503	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	2	100,000.00
504	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	3	150,000.00
505	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	50,000.00
506	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	60,000.00
507	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	65,000.00
508	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	65,000.00
509	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	65,000.00
510	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	1	65,000.00
511	MT-HF 4X4 FULL SIZE PICK UP TRUCKS	4000	2	80,000.00
512	MT-M3 BUSES OVER 15 PASSENGER	4000	1	100,000.00
513	MT-M6 SPECIALIZED TRUCK (4K GALLON WATER TRUCK)	4000	1	185,000.00
514	MT-M8 HEAVY EQUIPMENT (CAT 349 EXCAVATOR)	4000	1	850,000.00
515	MT-M8 HEAVY EQUIPMENT(CAT 657 SCRAPER)	4000	1	2,500,000.00
516	MT-M8 HEAVY EQUIPMENT (CAT 824K WHEEL DOZER)	4000	1	1,200,000.00
517	MT-M8 HEAVY EQUIPMENT (CAT 836K COMPACTOR)	4000	1	1,600,000.00
518	MT-M8 HEAVY EQUIPMENT (CAT 836K LANDFILL COMPACTOR - REPOWER)	4000	1	330,000.00
519	MT-M8 HEAVY EQUIPMENT (CAT 836K LANDFILL COMPACTOR - REPOWER)	4000	1	330,000.00
520	MT-M8 HEAVY EQUIPMENT (CAT 966 WHEEL LOADER)	4000	1	675,000.00
521	MT-M8 HEAVY EQUIPMENT (CAT D10T DOZER - REBUILD)	4000	1	450,000.00
522	MT-M8 HEAVY EQUIPMENT (CAT D10T DOZER - REBUILD)	4000	1	450,000.00
523	MT-M8 HEAVY EQUIPMENT (CAT D7E - REPOWER)	4000	1	375,000.00
524	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000.00
525	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000.00
526	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000.00
527	MT-M8 HEAVY EQUIPMENT (CAT D9T TRACTOR - REPOWER)	4000	1	300,000.00
528	MT-M8 HEAVY EQUIPMENT (CAT D9T WH DOZER - REPOWER)	4000	1	300,000.00
529	MT-M8 HEAVY EQUIPMENT (CAT D9 WASTE HANDLER DOZER)	4000	1	1,850,000.00
530	MT-M8 HEAVY EQUIPMENT (CAT D9 WASTE HANDLER DOZER)	4000	1	1,850,000.00
531	PORTABLE COMPOST BAGGER	4000	1	125,000.00
532	PORTABLE LITTER COLLECTOR VACCUM	4000	1	30,000.00
533	PORTABLE MISTING SYSTEM TRAILER	4000	1	60,000.00
534	POSI-SHELL PORTABLE MACHINE	4000	1	180,000.00
535	PRESSURE WASHER	4000	1	25,000.00
536	RADIATION MONITORS	4000	5	35,000.00
537	SECURITY SYSTEM/CAMERAS AND HARDWARE	4040	1	100,000.00
538	SEM GAS ANALYZER	4000	1	30,000.00
539	SIMFORMOTION TRAINING SIMULATOR PODS	4000	1	370,000.00
540	SIMFORMOTION TRAINING SIMULATOR PODS	4000	1	370,000.00
541	SOLAR LIGHT TOWERS	4000	1	39,000.00
542	SOLAR LIGHT TOWERS	4000	4	172,000.00
543	TARP MACHINE + TARP SPOOL ADAPTERS (10)	4000	1	150,000.00
544	TARPOMATIC TARP MACHINE	4000	1	150,000.00
545	TARPOMATIC TARP MACHINE	4000	2	250,000.00
546	TARP SPOOLS	4000	10	70,000.00
547	TRAILER	4000	1	200,000.00
548	TRAINING SIMULATOR SUPPORT EQUIPMENT UPDATES	4000	1	75,000.00
549	TRASH PUMP INCLUDES HOSES	4000	1	32,000.00
550	VIDEO STORAGE SYSTEM	4040	1	150,000.00
551	WATER PUMP W/TRAILER	4000	1	60,000.00
Total for OC Waste & Recycling Enterprise			119	18,705,000.00

**County of Orange
Equipment Detail by Budget Control
FY 2022-23**

Seq	Equipment Description	Object	Units	Final Budget Amount
400	OC Flood			
552	GPS RECEIVERS	4000	1	60,000.00
553	PORTABLE PUMP	4000	1	125,000.00
554	PROFESSIONAL QUALITY 360 CAMERA	4000	1	15,000.00
555	TRAINING SIMULATOR	4000	1	350,000.00
Total for OC Flood			4	550,000.00
405	OC Parks CSA26			
556	ARCHIVAL CABINET DRAWERS	4000	1	120,000.00
557	ARCHIVAL CABINETS	4000	1	200,000.00
558	EMERGENCY LARGE ANIMAL TRANSPORT CAGES	4000	1	35,000.00
559	KUBOTA 4X4 UTILITY VEHICLE	4000	1	25,000.00
560	KUBOTA 4X4 UTILITY VEHICLE	4000	2	52,000.00
561	KUBOTA ATTACHMENTS	4000	1	10,000.00
562	KUBOTA AUGER DRIVE & BITS	4000	1	6,000.00
563	KUBOTA TRACTOR BACKHOE ATTACHMENT	4000	1	20,000.00
564	KUBOTA TRACTOR WITH GANNON BOX AND BACKHOE ATTACHMENTS	4000	1	62,000.00
565	LIFT GATE TRUCK BED	4000	1	7,000.00
566	MAINTENANCE VEHICLE SAFETY UPGRADES	4000	1	25,000.00
567	PORTABLE X-RAY FLORESCENCE (XRF) MACHINE	4000	1	25,000.00
568	ROTARY MOWER	4000	1	5,500.00
569	SOD CUTTER	4000	1	8,000.00
570	TRACTOR GANNON BOX	4000	1	7,000.00
571	UTILITY PATROL VEHICLE	4000	1	29,000.00
572	WATER BUFFALO	4000	1	15,000.00
Total for OC Parks CSA26			18	651,500.00